POOD AND BEVERAGE GROUP					Increase/		Fiscal	Fiscal	Increase/	
FOOD AND BEVERAGE GROUP 101 Independent Grozery Shores 3,504,494 17,152,714 (13,646,221) -79,57% 90,820,645 114,591,388 (23,764,443) -20,749 102 Meat and Paulty - Itelail 127,951 396,3355 (228,844) -64,09% 1,1816,023 2,252,347 (485,024) -19,379 103 Sendor-3 - Repail 12,341 465,203 (45,282) -79,35% 1,100,025 2,255,590 (485,544) -20,749 104 Carming 661 2,919 (2,289 -77,70% 2,015 2,6394 657 2,499 105 Bakers - Rebail 1,747 80,997 (79,201) -97,84% 1,115,7170 (2,209,949) 1,100,025 106 Lairies - Rebail 1,747 80,997 (79,201) -97,84% 1,114,94 581,521 (150,072) -28,739 107 Cardy, Nat, Lec Cream, Confectionery Shores 104,290 1,992,318 (1,888,838) 4,449 1,444 1,449 581,521 (150,072) -28,739 108 Package Liputors and Trueron. Delicatesseens - WORSWIL 5,175,117 53,292,714 (48,149,612) -90,29% 307,717,354 389,629,699 (31,911,745) -23,009 109 Package Liputors and Trueron. 1,228 8,176,200 (81,788,849) -90,99% 60,076,400 80,643,311 (20,507,650) -23,749 110 Supermarkoth 1,238 8,176,200 (81,788,89) -90,99% 60,076,400 80,643,311 (20,507,650) -23,749 111 Hotels, Medis-Selling Fond - WWINL 14,833 32,207,359 (19,555,20) (19,555,20) 2,276,868 3 (17,524,780) -27,809 112 Resitutants and Niki Culta - WIRWIL 4,519,518 33,831,332 (28,511,888) -85,28% 171,812,099 278,688 339 (86,074,788) -27,809 114 Versiting Machines and Suppleme 196,718 346,727 (20,918,11) -10,000% 28,840 0,0356 (33,500,			JULY	JULY	(Decrease) over	Percent	Year	Year	(Decrease) over	Percent
Independent Crocosy Slores 3.504,494 17,152,714 (13,648,221) -70,57% 00,820,945 114,591,388 (23,764,443) -20,749 102 Most and Poulty - Fetali 127,961 365,335 (22,834) -40,40% 1,810,023 2,252,947 (430,424) -19,278 103,240,241 103,241	CODE		2021	2020	2020	Change	2021	2020	2020	Change
Mest and Poultry-Retail 127,961 356,335 (228,384) -64,09% 1.816,023 2,252,447 (436,324) -19.79 (38-100) -19.19 -19	_	FOOD AND BEVERAGE GROUP								
103 Seafrod - Retail	101	Independent Grocery Stores	3,504,494	17,152,714	(13,648,221)	-79.57%	90,826,945	114,591,388	(23,764,443)	-20.74%
104 Canning	102	Meat and Poultry - Retail	127,951	356,335	(228,384)	-64.09%	1,816,023	2,252,347	(436,324)	-19.37%
105 Bakers - Retail 1947/89 1,943,265 (1,756,485) -9,04.9% 10,947,231 13,157,176 (2,209,486) -16,809 105 Dairies - Retail 1,747 80,967 7,020 -97,84% 411.40 561.521 (150,072) -28,739 107 Candy, Nuts, loc Cream, Confectionery Stores 104,280 1,992,318 (1,886,038) -94,77% 0,755,463 14,776,127 (5,020,684) -33,889 108 Restaurants, Lunchrooms, Delicatessens - WO/BWL 5,173,102 55,282,714 (48,119,612) -90,29% 307,717,354 399,629,099 (91,191,745) -23,009 109 Package Liquors and Tavems 3,845,389 32,398,462 (2,855,056) -86,139 170,55036 206,944,78 (35,834,422) -17,369 110 Supermarkets 1,238 8,179,326 (8,178,088) -90,989% 66,075,460 86,643,311 (20,667,860) -23,749 111 Hotels, Motels Selling Food - W/BWL 1,148,33 2,070,5509 (1,955,526) -94,45% 10,744,729 24,066,30 (13,320,901) -55,011 13 Groeries - Wholestal 160,441 2,209,136 (2,048,595) -92,73% 21,333,77 27,468,733 (6,607,476) -27,2609 114 Vanding Machines and Suppliers 164,718 546,272 (381,544) -80,865 -10,000% 23,164 229,798 33,366 227,791 15 Mater Processors and Manufactures 0,011,370 (1,970) -100,00% 28,840 29,778 33,362 27,775 115 Mater Processors and Manufactures 6,097 25,000 (18,80) -76,46% 20,979 20,948 33,668 27,775 116 Baking Plants 3,572 14,546 (10,974) -76,40% 20,979 20,468 (66,801) -21,277 119 Baking Plants 3,572 14,546 (10,974) -76,40% 20,979 20,468 (66,801) -21,277 19,475 19,4	103	Seafood - Retail	12,341	465,203	(452,862)	-97.35%	1,800,025	2,265,569	(465,544)	-20.55%
Delicines - Retail 17,47	104	Canning	651	2,919	(2,268)	-77.70%	27,051	26,394	657	2.49%
107 Candy, Nuts, Le Cream, Confectionery Stores 104,280 1,982,316 1,886,038) -94,77% 9,755,463 14,776,127 (5,020,664) -33,896 108 Restaurants, Lunchrooms, Delicatessens - WO/BWL 5,173,102 53,292,714 (48,119,812) -90,29% 307,717,354 399,629,099 (91,911,745) -23,000 109 Package Liquors and Taverms 3,845,389 32,398,446 (28,553,056) -88,13% 170,505,236 206,394,478 (35,834,242) -17,367 110 Supermarkets 1,238 8,179,326 (8,179,088) -99,98% 66,075,400 86,643,311 (20,567,850) -23,744 111 Hotels, Models Selling Food - W/BWL 114,833 2,070,359 (1,655,525) -94,45% (1,744,729 24,665,630 (13,320,901) -55,359 112 Restaurants and Nile Clubs - W/BWL 4,919,506 33,431,392 (28,511,886) -85,28% 171,612,059 237,868,839 (60,074,780) -27,200 113 Grocertes - Wholesale 166,541 2,209,386 (2,048,565) -92,73% 21,323,377 27,408,743 (6,085,366) -22,20% 114 Vendring Machines and Suppliers 164,718 546,272 (381,554) -80,85% 4,154,586 5,916,754 (17,621,686) -22,78% 115 Meat Processors and Manufactures 0 16,859 (18,89) -100,00% 293,164 229,798 63,366 27,57% 116 Poutly Processors 445 20,861 (20,416) -97,86% 119,347 149,284 (29,938) -20,05% 118 Bakers Suppliers 6,097 25,900 (18,939) -96,05% 119,347 149,284 (29,938) -20,05% 119 Baking Plants 3,572 14,546 (10,974) -75,45% 172,458 173,467 (1,009) -0,58% 120 Dairy Suppliers 1,170 36,556 (35,366) -96,80% 194,621 264,463 (69,643) (69,642) -26,419	105	Bakers - Retail	184,780	1,943,265	(1,758,485)	-90.49%	10,947,231	13,157,176	(2,209,946)	-16.80%
108 Restaurants, Lunchrooms, Delicalessens - WO/BWL	106	Dairies - Retail	1,747	80,967	(79,220)	-97.84%	411,449	561,521	(150,072)	-26.73%
109 Package Liquors and Taverns 3,845,389 22,386,446 (28,553,056) -88,13% 170,550,236 206,384,478 (33,584,422) -17,369 110 Supermarkets 1,238 8,179,326 (8,178,088) -99,98% 66,075,400 86,643,311 (20,567,550) -23,74% 111 Hotels, Motels Selling Food - W/BWIL 114,833 2,070,359 (1,955,526) -94,45% 10,744,729 24,065,530 (13,509,091) -56,359 112 Restaurants and Nite Clubs - W/BWIL 4,919,506 33,431,392 (28,511,886) -85,28% 171,812,059 237,866,839 (66,074,780) -27,809 113 Groceries - Wholesale 160,541 2,209,138 (2048,955) -27,33% 21,323,377 27,408,743 (6,085,366) -22,74% 114 Vending Machines and Suppliers 164,718 546,272 (381,554) -88,85% 41,64,586 5,916,754 (1,762,188) -29,789 115 Meat Processors and Manufactures 0 16,859 (16,859) -100,00% 293,164 229,798 63,366 27,579 116 Poultry Processors 0 11,970 (11,970) -100,00% 28,840 90,355 (61,515) -68,689 117 Seafood Packers 445 20,861 (20,416) -97,86% 119,347 149,284 (29,938) -20,059 118 Bakers Suppliers 6,097 25,900 (19,903) -76,46% 200,792 266,483 (66,691) -21,721 119 Baking Plants 3,572 14,546 (10,774) -75,45% 172,458 173,467 (1,009) -0,589 120 Dairy Suppliers 1,170 36,556 (35,386) -9,076% 55,450 53,665 1,765 33,39 Subtotal 18,328,768 154,281,717 (135,980,432) -88,12% 868,356,660 1,135,568,64 -26,479 -23,569	107	Candy, Nuts, Ice Cream, Confectionery Stores	104,280	1,992,318	(1,888,038)	-94.77%	9,755,463	14,776,127	(5,020,664)	-33.98%
110 Supermarkets	108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	5,173,102	53,292,714	(48,119,612)	-90.29%	307,717,354	399,629,099	(91,911,745)	-23.00%
Hotels, Motels Selling Food - W/BWL	109	Package Liquors and Taverns	3,845,389	32,398,446	(28,553,056)	-88.13%	170,550,236	206,384,478	(35,834,242)	-17.36%
112 Restaurants and Nite Clubs - W/BWL	110	Supermarkets	1,238	8,179,326	(8,178,088)	-99.98%	66,075,460	86,643,311	(20,567,850)	-23.74%
113 Groceries - Wholesale 160,541 2,209,136 (2,048,595) -92,73% 21,323,377 27,408,743 (6,085,366) -22,209 114 Vending Machines and Suppliers 164,718 546,272 (381,554) -99,85% 4,154,586 5,916,754 (1,762,168) -29,789 115 Met Processors 0 0 11,970 (11,970) -100,00% 228,164 229,798 63,366 27,791 116 Poultry Processors 0 0 11,970 (11,970) -100,00% 28,840 90,355 (61,515) -88,089 117 Seafood Packers 445 20,861 (20,416) -97,86% 119,347 149,284 (29,938) -20,059 118 Bakers Suppliers 6,097 25,900 (19,803) -76,46% 209,792 266,483 (56,691) -21,279 119 Baking Plants 3,572 14,546 (10,974) -75,45% 172,458 173,467 (1,009) -0,589 120 Dairy Suppliers 11,170 36,556 (35,386) -96,80% 194,621 264,463 (69,842) -26,419 121 Dairy Plants 1,914 20,713 (18,799) -90,76% 55,450 53,665 1,785 3,339 120 Subtotal 18,328,768 154,268,772 (135,940,004) -88,12% 868,835,660 11,36,592,892 (267,757,232) -23,569 120 ASSESSMENT COLLECTIONS -33 42,345 (42,428) -100,20% 1,070,363 1,491,356 (420,933) -26,239 121 Clothing - Men's and Boys' 506,313 607,336 (101,023) -16,63% 6,804,631 8,021,518 (1,216,887) -15,179 120 Clothing - Men's and Boys' 506,313 5,726,935 (5,041,722) -88,04% 43,158,820 47,733,566 (4,594,746) -9,629 121 Clothing - Men's and Girls' 685,213 5,726,935 (5,041,722) -88,04% 43,158,820 47,733,566 (4,594,746) -9,629 122 Clothing - Family 6,042,93 15,231,644 (9,167,352) -60,19% 105,779,007 100,266,77 5,732,93 -55,732,933 5,300,530 (4,686,66) -86,61% 37,656,275 37,260,99 39,5777 10,69 120 Clothing - Family 6,042,93 15,231,644 (9,167,352) -60,19% 105,779,007 100,266,671 5,518,335 5,500 120 Clothing - Family 6,042,93 15,231,644 (9,167,352) -60,19% 105,779,007 100,266,671 5,518,335 5,500 120 Clothing - Family 6,042,93 15,231,644 (9,167,352) -60,19% 105,779,007 100,266,671 5,518,335 5,500 120 Clothing - Family 6,042,93 15,231,644 (9,167,352) -60,19% 105,779,007 100,266,671 5,518,335 5,500 120 Clothing - Family 6,042,93 15,231,644 (9,167,352) -60,19% 105,779,007 100,266,671 5,518,335 5,500 120 Clothing - Manufacturers 6,273 436,569 (436,666) -10,00% 3,	111	Hotels, Motels Selling Food - W/BWL	114,833	2,070,359	(1,955,526)	-94.45%	10,744,729	24,065,630	(13,320,901)	-55.35%
114 Vending Machines and Suppliers 164,718 546,272 (381,554) -69.85% 4,154,586 5,916,754 (17,62,168) -29.78% 115 Meat Processors and Manufactures 0 11,970 (11,970) -100.00% 283,164 229,798 63,366 27.57% 116 Poulty Processors 0 11,170 (11,970) -100.00% 28,840 90,355 (61,515) -86.80% 117 Seafood Packers 445 20,861 (20,416) -97.86% 119,347 149,284 (29,938) -20.05% 118 Bakers Suppliers 6,097 25,900 (19,803) -76.46% 209,792 266,483 (56,691) -21.27% 119 Baking Plants 3,572 14,546 (10,974) -75.45% 172,458 173,467 (1,009) -0.58% 120 Dairy Suppliers 1,170 36,556 (35,386) -96.80% 194,621 264,463 (69,842) -26.41% 121 Dairy Suppliers 1,170 36,556	112	Restaurants and Nite Clubs - W/BWL	4,919,506	33,431,392	(28,511,886)	-85.28%	171,612,059	237,686,839	(66,074,780)	-27.80%
115 Meat Processors and Manufactures 0 16,859 (16,859) -100,00% 293,164 229,798 63,366 27,57% 116 Poultry Processors 0 11,970 (11,970) -100,00% 28,840 90,355 (61,515) -68,089 117 Saefacod Packers 445 20,861 (20,416) -97,86% 119,347 149,284 (29,938) -20,056 118 Bakers Suppliers 6,097 25,900 (19,803) -76,46% 209,792 266,483 (56,691) -21,27% 119 Baking Plants 3,572 14,546 (10,974) -75,45% 172,456 173,467 (1,009) -0,56% 120 Dairy Suppliers 1,170 36,556 (35,386) -96,80% 194,621 264,463 (69,842) -26,419 121 Dairy Plants 1,914 20,713 (18,799) -90,76% 55,450 53,665 1,785 33,39 Subtotal 18,328,768 154,286,772 (135,940,004) -88,12% 868,835,660 1,136,592,892 (267,757,732) -22,56% ASSESSMENT COLLECTIONS -83 42,345 (42,428) -100,20% 1,070,363 1,419,356 (420,93) -22,56% TOTAL: FOOD AND BEVERAGE 18,328,685 154,311,117 (135,982,432) -88,12% 869,906,023 1,138,084,248 (268,178,225) -23,56% 20,500,000 20,	113	Groceries - Wholesale	160,541	2,209,136	(2,048,595)	-92.73%	21,323,377	27,408,743	(6,085,366)	-22.20%
116 Poultry Processors 0 11,970 (11,970 -100.00% 28,840 90,355 (61,515) -68.08% 117 Seafood Packers 445 20,861 (20,416) -97.86% 119,347 149,284 (29,938) -20.05% 118 Bakers Suppliers 6,097 25,900 (18,803) -76.46% 209,792 266,483 (56,691) -21.27% 119 Baking Plants 3,572 14,546 (10,974) -75.45% 172,458 173,467 (1,009) -0.58% 120 Dairy Suppliers 1,170 36,556 (35,386) -96.80% 194,621 264,463 (69,842) -26.41% 120 Dairy Plants 1,914 20,713 (18,799) -90,76% 55,450 53,665 1,785 3.33%	114	Vending Machines and Suppliers	164,718	546,272	(381,554)	-69.85%	4,154,586	5,916,754	(1,762,168)	-29.78%
117 Seafood Packers 445 20,861 (20,416) -97.86% 119,347 149,284 (29,938) -20.05% 118 Bakers Suppliers 6,097 25,900 (19,803) -76.46% 209,792 266,483 (56,691) -21.27% 119 Baking Plants 3,572 14,546 (10,974) -75.45% 172.458 173.467 (1,009) -0.58% 120 Dairy Suppliers 1,170 36,556 (35,386) -96.80% 194.621 264,463 (69,842) -26.41% 121 Dairy Plants 1,914 20,713 (18,799) -90.76% 55.450 53.665 1,785 3.33% Subtotal 18,328,768 154,268,772 (135,940,004) -88.12% 868,835,660 1,136,592,892 (267,757,232) -23.56% ASSESSMENT COLLECTIONS -83 42,345 (42,428) -100.20% 1,070,363 1,491,356 (420,993) -28.23% 10.12	115	Meat Processors and Manufactures	0	16,859	(16,859)	-100.00%	293,164	229,798	63,366	27.57%
118 Bakers Suppliers 6,097 25,900 (19,803) -76,46% 209,792 266,483 (56,691) -21,27% 119 Baking Plants 3,572 14,546 (10,974) -75,45% 172,458 173,467 (1,009) -0,55% 120 Dairy Suppliers 1,170 36,556 (35,386) -96,80% 194,621 264,463 (69,842) -26,41% 121 Dairy Plants 1,914 20,713 (18,799) -90,76% 55,450 53,665 1,785 3,33% Subtotal 18,328,768 154,268,772 (135,940,004) -88,12% 868,835,660 1,136,592,892 (267,757,232) -23,56% ASSESSMENT COLLECTIONS -83 42,345 (42,428) -100,20% 1,070,363 1,491,356 (420,993) -28,23% TOTAL: FOOD AND BEVERAGE 18,328,685 154,311,117 (135,982,432) -88,12% 869,906,023 1,138,084,248 (268,178,225) -23,56% 201 Clothing - Men's and Boys' 506,313 607,336 (101,02	116	Poultry Processors	0	11,970	(11,970)	-100.00%	28,840	90,355	(61,515)	-68.08%
119 Baking Plants 3,572 14,546 (10,974) -75,45% 172,458 173,467 (1,009) -0.58% 120 Dairy Suppliers 1,170 36,556 (35,386) -96,80% 194,621 264,463 (69,842) -26,41% 121 Dairy Plants 1,914 20,713 (18,799) -90,76% 55,450 53,665 1,785 33,665 1,785 33,685 154,248,772 (135,940,04) -88,12% 868,835,660 1,136,592,892 (267,757,232) -23,56% ASSESSMENT COLLECTIONS -83 42,345 (42,428) -100,20% 1,070,363 1,491,356 (420,993) -28,23% TOTAL: FOOD AND BEVERAGE 18,328,685 154,311,117 (135,982,432) -88,12% 869,906,023 1,138,084,248 (268,178,225) -23,56% 1,136,	117	Seafood Packers	445	20,861	(20,416)	-97.86%	119,347	149,284	(29,938)	-20.05%
120 Dairy Suppliers	118	Bakers Suppliers	6,097	25,900	(19,803)	-76.46%	209,792	266,483	(56,691)	-21.27%
121 Dairy Plants 1,914 20,713 (18,799) -90.76% 55,450 53,665 1,785 3.33%	119	Baking Plants	3,572	14,546	(10,974)	-75.45%	172,458	173,467	(1,009)	-0.58%
Subtotal 18,328,768 154,268,772 (135,940,004) -88.12% 868,835,660 1,136,592,892 (267,757,232) -23.56% ASSESSMENT COLLECTIONS -83 42,345 (42,428) -100.20% 1,070,363 1,491,356 (420,993) -28.23% TOTAL: FOOD AND BEVERAGE 18,328,685 154,311,117 (135,982,432) -88.12% 869,906,023 1,138,084,248 (268,178,225) -23.56% APPAREL GROUP 201 Clothing - Men's and Boys' 506,313 607,336 (101,023) -16.63% 6,804,631 8,021,518 (1,216,887) -15.17% 202 Clothing - Women's and Girls' 685,213 5,726,935 (5,041,722) -88.04% 43,158,820 47,753,566 (4,594,746) -9.62% 203 Clothing - Infants' 0 763,288 (763,288) -100.00% 5,975,389 5,546,973 428,416 7.72% 204 Clothing - Family 6,064,293 15,231,644 (9,167,352) -60.19% 105,779,007 100,260,671 5,518,335 5,50%	120	Dairy Suppliers	1,170	36,556	(35,386)	-96.80%	194,621	264,463	(69,842)	-26.41%
ASSESSMENT COLLECTIONS TOTAL: FOOD AND BEVERAGE 18,328,685 154,311,117 153,982,432 160,336 154,311,117 153,982,432 160,306,023 1,138,084,248 1	121	Dairy Plants	<u>1,914</u>	20,713	(<u>18,799</u>)	- <u>90.76</u> %	55,450	53,665	<u>1,785</u>	<u>3.33</u> %
APPAREL GROUP 201 Clothing - Men's and Boys' Clothing - Women's and Girls' Clothing - Women's and Girls' Clothing - Family Clothing - Fam		Subtotal	18,328,768	154,268,772	(135,940,004)	-88.12%	868,835,660	1,136,592,892	(267,757,232)	-23.56%
APPAREL GROUP 201 Clothing - Men's and Boys' 506,313 607,336 (101,023) -16.63% 6,804,631 8,021,518 (1,216,887) -15.17% 202 Clothing - Women's and Girls' 685,213 5,726,935 (5,041,722) -88.04% 43,158,820 47,753,566 (4,594,746) -9.62% 203 Clothing - Infants' 0 763,288 (763,288) -100.00% 5,975,389 5,546,973 428,416 7.72% 204 Clothing - Family 6,064,293 15,231,644 (9,167,352) -60.19% 105,779,007 100,260,671 5,518,335 5.50% 205 Shoes - Retail 721,833 5,390,530 (4,668,696) -86.61% 37,656,275 37,260,499 395,777 1.06% 206 Furriers 0 21,728 (21,728) -100.00% 152,696 190,669 (37,973) -19.92% 207 Custom Tailors and Uniforms 87,450 1,568,514 (1,481,064) -94.42% 7,099,754 8,679,985 (1,580,231) -18.21% 208 Clothing - Manufacturers -273 436,593 (436,866) -100.06% 3,146,664 2,953,223 193,440 6.55%		ASSESSMENT COLLECTIONS	-83	42,345	(42,428)	-100.20%	1,070,363	1,491,356	(420,993)	-28.23%
201 Clothing - Men's and Boys' 506,313 607,336 (101,023) -16.63% 6,804,631 8,021,518 (1,216,887) -15.17% (202 Clothing - Women's and Girls' 685,213 5,726,935 (5,041,722) -88.04% 43,158,820 47,753,566 (4,594,746) -9.62% (203 Clothing - Infants' 0 763,288 (763,288) -100.00% 5,975,389 5,546,973 428,416 7.72% (204 Clothing - Family 6,064,293 15,231,644 (9,167,352) -60.19% 105,779,007 100,260,671 5,518,335 5.50% (205 Shoes - Retail 721,833 5,390,530 (4,668,696) -86.61% 37,656,275 37,260,499 395,777 1.06% (207 Custom Tailors and Uniforms 87,450 1,568,514 (1,481,064) -94.42% 7,099,754 8,679,985 (1,580,231) -18.21% (208 Clothing - Manufacturers 2-273 436,593 (436,866) -100.06% 3,146,664 2,953,223 193,440 6.55%		TOTAL: FOOD AND BEVERAGE	18,328,685	154,311,117	(135,982,432)	- <u>88.12</u> %	869,906,023	1,138,084,248	(<u>268,178,225</u>)	- <u>23.56</u> %
201 Clothing - Men's and Boys' 506,313 607,336 (101,023) -16.63% 6,804,631 8,021,518 (1,216,887) -15.17% (202 Clothing - Women's and Girls' 685,213 5,726,935 (5,041,722) -88.04% 43,158,820 47,753,566 (4,594,746) -9.62% (203 Clothing - Infants' 0 763,288 (763,288) -100.00% 5,975,389 5,546,973 428,416 7.72% (204 Clothing - Family 6,064,293 15,231,644 (9,167,352) -60.19% 105,779,007 100,260,671 5,518,335 5.50% (205 Shoes - Retail 721,833 5,390,530 (4,668,696) -86.61% 37,656,275 37,260,499 395,777 1.06% (207 Custom Tailors and Uniforms 87,450 1,568,514 (1,481,064) -94.42% 7,099,754 8,679,985 (1,580,231) -18.21% (208 Clothing - Manufacturers 2-273 436,593 (436,866) -100.06% 3,146,664 2,953,223 193,440 6.55%										
202 Clothing - Women's and Girls' 685,213 5,726,935 (5,041,722) -88.04% 43,158,820 47,753,566 (4,594,746) -9.62% 203 Clothing - Infants' 0 763,288 (763,288) -100.00% 5,975,389 5,546,973 428,416 7.72% 204 Clothing - Family 6,064,293 15,231,644 (9,167,352) -60.19% 105,779,007 100,260,671 5,518,335 5.50% 205 Shoes - Retail 721,833 5,390,530 (4,668,696) -86.61% 37,656,275 37,260,499 395,777 1.06% 206 Furriers 0 21,728 (21,728) -100.00% 152,696 190,669 (37,973) -19.92% 207 Custom Tailors and Uniforms 87,450 1,568,514 (1,481,064) -94.42% 7,099,754 8,679,985 (1,580,231) -18.21% 208 Clothing - Manufacturers 2-273 436,593 (436,866) -100.06% 3,146,664 2,953,223 193,440 6.55%		APPAREL GROUP								
202 Clothing - Women's and Girls' 685,213 5,726,935 (5,041,722) -88.04% 43,158,820 47,753,566 (4,594,746) -9.62% 203 Clothing - Infants' 0 763,288 (763,288) -100.00% 5,975,389 5,546,973 428,416 7.72% 204 Clothing - Family 6,064,293 15,231,644 (9,167,352) -60.19% 105,779,007 100,260,671 5,518,335 5.50% 205 Shoes - Retail 721,833 5,390,530 (4,668,696) -86.61% 37,656,275 37,260,499 395,777 1.06% 206 Furriers 0 21,728 (21,728) -100.00% 152,696 190,669 (37,973) -19.92% 207 Custom Tailors and Uniforms 87,450 1,568,514 (1,481,064) -94.42% 7,099,754 8,679,985 (1,580,231) -18.21% 208 Clothing - Manufacturers 2-273 436,593 (436,866) -100.06% 3,146,664 2,953,223 193,440 6.55%	201	Clothing - Men's and Boys'	506,313	607,336	(101,023)	-16.63%	6,804,631	8,021,518	(1,216,887)	-15.17%
204 Clothing - Family 6,064,293 15,231,644 (9,167,352) -60.19% 105,779,007 100,260,671 5,518,335 5.50% 205 Shoes - Retail 721,833 5,390,530 (4,668,696) -86.61% 37,656,275 37,260,499 395,777 1.06% 206 Furriers 0 21,728 (21,728) -100.00% 152,696 190,669 (37,973) -19.92% 207 Custom Tailors and Uniforms 87,450 1,568,514 (1,481,064) -94.42% 7,099,754 8,679,985 (1,580,231) -18.21% 208 Clothing - Manufacturers -273 436,593 (436,866) -100.06% 3,146,664 2,953,223 193,440 6.55%	202	Clothing - Women's and Girls'	685,213	5,726,935	(5,041,722)	-88.04%	43,158,820	47,753,566	(4,594,746)	-9.62%
204 Clothing - Family 6,064,293 15,231,644 (9,167,352) -60.19% 105,779,007 100,260,671 5,518,335 5.50% 205 Shoes - Retail 721,833 5,390,530 (4,668,696) -86.61% 37,656,275 37,260,499 395,777 1.06% 206 Furriers 0 21,728 (21,728) -100.00% 152,696 190,669 (37,973) -19.92% 207 Custom Tailors and Uniforms 87,450 1,568,514 (1,481,064) -94.42% 7,099,754 8,679,985 (1,580,231) -18.21% 208 Clothing - Manufacturers 2-273 436,593 (436,866) -100.06% 3,146,664 2,953,223 193,440 6.55%	203	Clothing - Infants'	0	763,288	(763,288)	-100.00%	5,975,389	5,546,973	428,416	7.72%
206 Furriers 0 21,728 (21,728) -100.00% 152,696 190,669 (37,973) -19.92% 207 Custom Tailors and Uniforms 87,450 1,568,514 (1,481,064) -94.42% 7,099,754 8,679,985 (1,580,231) -18.21% 208 Clothing - Manufacturers -273 436,593 (436,866) -100.06% 3,146,664 2,953,223 193,440 6.55%	204	Clothing - Family	6,064,293	15,231,644		-60.19%	105,779,007	100,260,671	5,518,335	5.50%
206 Furriers 0 21,728 (21,728) -100.00% 152,696 190,669 (37,973) -19.92% 207 Custom Tailors and Uniforms 87,450 1,568,514 (1,481,064) -94.42% 7,099,754 8,679,985 (1,580,231) -18.21% 208 Clothing - Manufacturers -273 436,593 (436,866) -100.06% 3,146,664 2,953,223 193,440 6.55%										1.06%
207 Custom Tailors and Uniforms 87,450 1,568,514 (1,481,064) -94.42% 7,099,754 8,679,985 (1,580,231) -18.21% 208 Clothing - Manufacturers -273 436,593 (436,866) -100.06% 3,146,664 2,953,223 193,440 6.55%	206	Furriers	0	21,728	(21,728)	-100.00%	152,696	190,669	(37,973)	-19.92%
208 Clothing - Manufacturers -273 436,593 (436,866) -100.06% 3,146,664 2,953,223 193,440 6.55%	207	Custom Tailors and Uniforms	87,450						,	-18.21%
										6.55%
	209		702							13.47%
										-0.40%
										-100.55%
				29,768,653					* '	- <u>0.43</u> %

				Increase/		Fiscal	Fiscal	Increase/	
		JULY	JULY	(Decrease) over	Percent	Year	Year	(Decrease) over	Percent
CODE		2021	2020	2020	Change	2021	2020	2020	Change
	GENERAL MERCHANDISE GROUP								
	5			(0.000.540)	50.040/			(40.000.000)	00 =00/
301	Department Stores	5,854,923	14,154,472	(8,299,549)	-58.64%	75,955,275	95,785,275	(19,830,000)	-20.70%
302	Variety Stores	83,218	4,855,179	(4,771,961)	-98.29%	27,263,175	34,750,034	(7,486,859)	-21.54%
303	Drug Stores and Patent Medicines	2,821,638	3,831,049	(1,009,411)	-26.35%	38,123,332	39,075,696	(952,365)	-2.44%
304	Jewelry, Silverware, Plated Ware	635,006	3,563,914	(2,928,908)	-82.18%	30,156,837	28,854,509	1,302,328	4.51%
305	Country General Stores	20,743	100,575	(79,832)	-79.38%	877,124	877,146	(22)	0.00%
306	General Merchandise	22,219,684	40,758,907	(18,539,223)	-45.49%	375,407,538	394,091,571	(18,684,034)	-4.74%
307	Sporting Goods and Toys	1,077,985	8,644,760	(7,566,774)	-87.53%	57,364,984	51,939,137	5,425,847	10.45%
308	Discount Stores, Stamp Redemption	23,129,107	24,026,360	(897,253)	-3.73%	264,415,643	250,458,824	13,956,819	5.57%
309	Leather and Leather Products	10,148	135,189	(125,040)	-92.49%	1,163,463	1,353,566	(190,103)	-14.04%
310	Antiques, Secondhand Stores, Pawn Shops	169,375	721,908	(552,533)	-76.54%	7,007,528	7,915,966	(908,438)	-11.48%
311	Dry Goods Store	234,180	892,570	(658,390)	-73.76%	4,239,364	3,874,304	365,061	9.42%
312	Direct Selling	4,609,785	9,812,801	<u>-5,203,016</u>	- <u>53.02</u> %	84,405,629	70,172,316	14,233,314	<u>20.28</u> %
	Subtotal	60,865,794	111,497,684	(50,631,890)	-45.41%	966,379,891	979,148,343	(12,768,452)	-1.30%
	ASSESSMENT COLLECTIONS	2,458	0	2,458	100.00%	94,704	4,983,827	(4,889,123)	-98.10%
	TOTAL: GENERAL MERCHANDISE	60,868,252	111,497,684	(<u>50,629,432</u>)	- <u>45.41</u> %	966,474,595	984,132,170	(<u>17,657,575</u>)	- <u>1.79</u> %
	AUTOMOTIVE GROUP								
401	Motor Vehicle Dealers, New and Used	286,054	6,523,122	(6,237,068)	-95.61%	40,273,123	47,869,396	(7,596,274)	-15.87%
402	Auto Accessories, Tire, Battery, Parts	1,054,091	19,228,284	(18,174,193)	-94.52%	81,516,267	98,217,402	(16,701,134)	-17.00%
403	Gasoline Service Stations	354,197	2,748,409	(2,394,212)	-87.11%	17,404,200	22,443,974	(5,039,774)	-22.45%
404	Garages, Body, Paint, Repair Shops	515,702	6,518,399	(6,002,697)	-92.09%	41,493,738	54,957,802	(13,464,064)	-24.50%
405	Aircraft Parts, Private Planes	2,644	122,210	(119,566)	-97.84%	530,527	1,410,268	(879,741)	-62.38%
406	Marine Sales Rentals	123,979	1,277,496	(1,153,517)	-90.30%	5,004,578	6,161,808	(1,157,230)	-18.78%
407	Automobile, Bus and Truck Rentals	1,018,601	6,325,437	(5,306,836)	-83.90%	51,271,998	70,964,881	(19,692,883)	-27.75%
408	Mobile Home and Office Trailers	82,140	242,348	-160,208	-66.11%	2,439,915	2,736,404	(296,489)	-10.83%
.00			<u> </u>			·		· 	
	Subtotal	3,437,408	42,985,704	(39,548,297)	-92.00%	239,934,346	304,761,936	(64,827,590)	-21.27%
	ASSESSMENT COLLECTIONS	3,503	23,476	(19,973)	-85.08%	85,693	174,335	(88,642)	-50.85%
	TOTAL: AUTOMOTIVE GROUP	3,440,910	43,009,180	(<u>39,568,270</u>)	- <u>92.00</u> %	240,020,040	304,936,271	(<u>64,916,232</u>)	- <u>21.29</u> %
	FURNITURE, FIXTURES AND APPLIANCE GROUP								
501	Furniture, Domestic, New and Used	1,063,894	6,963,502	(5,899,608)	-84.72%	39,606,973	44,504,353	(4,897,380)	-11.00%
502	Household Appliances and Furniture	1,433,360	12,198,813		-88.25%	81,408,724	85,713,770	(4,305,046)	-5.02%
	Store and Office Fixtures and Equipment	622,366	, ,	(10,765,454)	-88.95%			. , , ,	
503	• •		5,630,681	(5,008,314)		38,987,489	48,003,730	(9,016,241)	-18.78%
504	Music Supplies and Musical Equipment	277,979	612,499	(334,520)	-54.62%	5,506,548	6,112,260	(605,712)	-9.91%
505 547	Radios and Televisions Computer Software/Hardware Sales, Repaire, Etc.	2,064,044 5,703,427	541,068	1,522,976	281.48%	8,262,012	8,488,716	(226,704)	-2.67% 1.38%
347	Computer Software/Hardware Sales, Repairs, Etc.	5,703,427	9,177,838	<u>-3,474,411</u>	- <u>37.86</u> %	92,982,544	91,714,214	1,268,331	<u>1.38</u> %
	Subtotal	11,165,070	35,124,401	(23,959,331)	-68.21%	266,754,292	284,537,044	(17,782,752)	-6.25%
	ASSESSMENT COLLECTIONS	5,700	7,050	(1,350)	-19.15%	109,117	408,540	(299,422)	-73.29%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	11,170,770	<u>35,131,451</u>	(<u>23,960,681</u>)	- <u>68.20</u> %	266,863,409	284,945,583	(<u>18,082,174</u>)	- <u>6.35</u> %

				Increase/		Fiscal	Fiscal	Increase/	
		JULY	JULY	(Decrease) over	Percent	Year	Year	(Decrease) over	Percent
CODE		2021	2020	2020	Change	2021	2020	2020	Change
	BUILDING AND CONTRACTORS GROUP								
601	Building and Construction Contractors	297,372	5,719,129	(5,421,756)	-94.80%	34,335,134	43,135,815	(8,800,681)	-20.40%
602	Heating, Plumbing, Air Conditioning, Refrig.	2,141,212	12,495,359	(10,354,147)	-82.86%	64,794,059	74,461,236	(9,667,177)	-12.98%
603	Electrical and Electronics	1,213,223	6,113,303	(4,900,080)	-80.15%	47,016,557	54,765,652	(7,749,095)	-14.15%
604	Construction Equipment	713,941	2,544,503	(1,830,562)	-71.94%	16,488,581	23,614,990	(7,126,409)	-30.18%
605	Roofing, Sheet Metal, Storm Windows and Doors	54,803	2,296,875	(2,242,073)	-97.61%	12,633,863	15,813,552	(3,179,689)	-20.11%
606	Lumber and Building Materials	30,935,123	70,009,142	(39,074,018)	-55.81%	433,256,940	433,690,767	(433,828)	-0.10%
607	Building Equipment	727,392	3,711,804	(2,984,412)	-80.40%	27,967,678	32,984,354	(5,016,676)	-15.21%
608	Steel	39,996	790,129	(750,133)	-94.94%	5,195,237	7,666,306	(2,471,069)	-32.23%
609	Highway, Bridge and Sewer Construction	30,905	697,742	-666,837	- <u>95.57</u> %	3,912,635	6,049,888	(<u>2,137,253</u>)	- <u>35.33</u> %
	Subtotal	36,153,968	104,377,986	(68,224,018)	-65.36%	645,600,683	692,182,560	(46,581,877)	-6.73%
	ASSESSMENT COLLECTIONS	4,020	1,700	2,320	136.48%	102,603	343,815	(241,212)	-70.16%
	TOTAL: BUILDING AND CONTRACTORS GROUP	36,157,988	104,379,686	(68,221,698)	- <u>65.36</u> %	645,703,286	692,526,375	(46,823,090)	- <u>6.76</u> %
				_		· · · · · · · · · · · · · · · · · · ·		-	
	UTILITIES AND TRANSPORTATION GROUP								
701	Light and Power Companies	4,047,409	17,487,228	(13,439,819)	-76.86%	112,354,501	134,938,485	(22,583,985)	-16.74%
702	Water Works	525	163,961	(163,436)	-99.68%	523,606	556,294	(32,688)	-5.88%
703	Railroads	372	222,698	(222,325)	-99.83%	1,522,580	1,639,329	(116,749)	-7.12%
704	Street Railways and Buses	555	4,310	(3,754)	-87.12%	43,384	71,241	(27,857)	-39.10%
705	Trucking Companies	28,978	111,232	(82,253)	-73.95%	697,569	847,830	(150,261)	-17.72%
706	Airlines - Commercial	10,076	25,372	(15,296)	-60.29%	145,256	297,114	(151,858)	-51.11%
707	Communications	7,303,290	51,656,208	(44,352,919)	-85.86%	154,068,661	196,410,129	(42,341,468)	-21.56%
708	Steamship Lines	6	11,257	-11,251	- <u>99.95</u> %	45,632	219,033	(173,401)	- <u>79.17</u> %
	Subtotal	11,391,211	69,682,265	(58,291,054)	-83.65%	269,401,188	334,979,455	(65,578,267)	-19.58%
	ASSESSMENT COLLECTIONS	22	03,002,203	22	100.00%	203,401,100	2,457	(2,165)	-88.15%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	11,391,233	69,682,265	(58,291,031)	-83.65%	269,401,479	334,981,911	(65,580,432)	-19.58%
	- CONTROL OF THE PARTY OF THE P	11,001,200	00,002,200	(<u>00,201,001</u>)	<u>00.00</u> 70	200,401,410	00-1,00-1,01-1	(00,000,402)	10.00
	HARDWARE, MACHINERY AND EQUIPMENT GROUP								
801	Hardware Stores	133,308	3,863,323	(3,730,015)	-96.55%	20,284,342	25,169,610	(4,885,269)	-19.41%
802	Machine Shop	62,308	330,036	(267,728)	-81.12%	2,343,727	2,370,277	(26,551)	-1.12%
803	Farm Equipment and Supplies	1,065,967	2,708,998	(1,643,031)	-60.65%	17,992,047	18,258,921	(266,874)	-1.46%
804	Feed, Seed and Fertilizer	1,872	447,694	(445,822)	-99.58%	2,464,357	2,858,559	(394,203)	-13.79%
805	Industrial Supplies - Sales	554,083	4,541,972	(3,987,889)	-87.80%	30,545,856	38,074,290	(7,528,434)	-19.77%
806	Industrial Supplies - Manufacturing - Chemicals	203,366	1,263,350	(1,059,984)	-83.90%	8,647,807	10,278,570	(1,630,763)	-15.87%
807	Machinery for Heavy Manufacture	14,935	1,094,241	(1,079,307)	-98.64%	7,494,401	7,920,325	(425,924)	-5.38%
808	Fire Fighting Equipment	7,964	325,740	(317,777)	-97.56%	2,295,570	3,310,096	(1,014,526)	-30.65%
809	Vending Machines	16,200	69,858	(53,658)	-76.81%	335,143	488,791	(153,648)	-31.43%
810	Engineering and Research	26,801	684,591	(657,790)	-96.09%	4,451,054	5,137,778	(686,723)	-13.37%
811	Petroleum Products	<u>156,410</u>	617,029	(<u>460,620</u>)	- <u>74.65</u> %	4,238,119	5,487,590	(<u>1,249,472</u>)	- <u>22.77</u> %
	Subtotal	2,243,212	15,946,832	(13,703,620)	-85.93%	101,092,421	119,354,808	(18,262,387)	-15.30%
	ASSESSMENT COLLECTIONS	1,497	0	1,497	100.00%	2,675	173,022	(170,348)	-98.45%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROUP	2,244,709	15,946,832	(<u>13,702,123</u>)	- <u>85.92</u> %	101,095,096	119,527,831	(<u>18,432,734</u>)	- <u>15.42</u> %

				increase/		FISCAI	Fiscai	increase/	
		JULY	JULY	(Decrease) over	Percent	Year	Year	(Decrease) over	Percent
CODE		2021	2020	2020	Change	2021	2020	2020	Change
	MISCELLANEOUS GROUP								
901	Hotels, Motels, Apartments, Cottages	890,742	12,670,635	(11,779,893)	-92.97%	56,058,275	104,008,178	(47,949,903)	-46.10%
902	Sales by Nonprofit Organizations	11,949	174,256	(162,307)	-93.14%	1,491,326	2,135,263	(643,937)	-30.16%
903	Advertising, Signs Artists	110,072	1,341,702	(1,231,630)	-91.80%	7,279,865	10,590,849	(3,310,984)	-31.26%
904	Auctioneers	141,891	996,548	(854,658)	-85.76%	3,541,921	3,642,272	(100,350)	-2.76%
905	Barber and Beauty Shops	473,124	2,017,165	(1,544,042)	-76.55%	18,122,884	20,564,821	(2,441,937)	-11.87%
906	Book Stores	494,139	916,799	(422,660)	-46.10%	10,256,903	10,795,153	(538,250)	-4.99%
907	Bowling and Billiards	7,972	161,787	(153,815)	-95.07%	922,631	1,717,438	(794,807)	-46.28%
908	Cigarette and Tobacco Dealers	42,192	518,068	(475,877)	-91.86%	3,508,669	3,871,520	(362,851)	-9.37%
909	Dentist, Physicians, Laboratories	624,451	3,358,501	(2,734,050)	-81.41%	24,263,466	25,885,495	(1,622,029)	-6.27%
910	Florists and Nurserymen	671,371	5,166,657	(4,495,287)	-87.01%	19,884,186	24,449,802	(4,565,616)	-18.67%
911	Fuel Dealers and Oil Companies	143,949	927,606	(783,657)	-84.48%	7,497,876	9,915,226	(2,417,351)	-24.38%
912	Morticians, Monuments, Markers	29,794	493,704	(463,911)	-93.97%	3,456,622	3,921,138	(464,517)	-11.85%
913	Scrap Metal and Junk Dealers	29,794	27,978	(403,911)	-93.97 %	144,035	164,506	(20,470)	-12.44%
914	Itinerant Vendors, Peddlers	960	38,441	(37,482)	-99.22 % -97.50%	369,864	437,417	(67,553)	-12.44 <i>%</i> -15.44%
915	Laundry, Linen, Dry Cleaners	45,754	344,807	(299,053)	-86.73%	2,396,791	3,728,317	(1,331,526)	-35.71%
916	Cleaning Service and Janitor Supplies	206,027	2,148,769	(1,942,743)	-90.41%	13,049,314	14,519,750	(1,470,436)	-10.13%
917	Horse, Cattle, Pets and Taxidermy	1,708,149	4,703,356	(2,995,207)	-63.68%	23,380,123	20,368,920	3,011,203	14.78%
918		587,771	286,039	301,731				265,766	
919	Optical Goods and Opticians		482,084		105.49% -82.15%	1,966,931	1,701,165 5,622,316		15.62%
	Photographers, Photo Equipment and Supplies	86,051		(396,033)		3,414,276		(2,208,040)	-39.27%
920	Printing and Printing Equipment	798,165	2,372,680	(1,574,515)	-66.36%	15,967,732 8,032,769	20,285,624	(4,317,892)	-21.29%
921	Paper and Paper Products	163,704	1,063,218	(899,514)	-84.60%		10,536,909	(2,504,140)	-23.77%
922 923	Storage and Warehouses, Packing	651,632	1,334,348	(682,716)	-51.16%	6,668,312	8,974,306	(2,305,994)	-25.70%
	Gifts, Cards, Novelties, Ceramics	1,035,928	5,002,643	(3,966,715)	-79.29%	35,257,727	32,132,103	3,125,624	9.73%
924	Newsstands	204,406	138,627	65,778	47.45%	1,635,732	1,598,145	37,587	2.35%
925	Recreation and Amusement Places	54,548	767,492	(712,944)	-92.89%	5,070,035	7,676,064	(2,606,029)	-33.95%
926	Membership Organizations	310,622	4,083,897	(3,773,275)	-92.39%	48,777,690	46,863,897	1,913,793	4.08%
927	Miscellaneous Use Tax	40,405,066	51,841,614	(11,436,548)	-22.06%	520,404,762	333,050,910	187,353,852	56.25%
928	Ice Dealers	4,738	24,558	(19,820)	-80.71%	202,637	255,800	(53,163)	-20.78%
929	Carnivals, Fairs, Exhibitors	8,642	120,424	(111,781)	-92.82%	730,351	1,163,927	(433,576)	-37.25%
930	Banking and Insurance	219,949	442,262	(222,313)	-50.27%	3,353,001	4,427,697	(1,074,696)	-24.27%
931	Schools and Colleges	12,699	260,980	(248,281)	-95.13%	2,700,338	4,407,247	(1,706,909)	-38.73%
932	Holiday Season Vendors	5,392	50,925	(45,533)	-89.41%	888,229	862,385	25,844	3.00%
933	Race Tracks	0	50,322	(50,322)	-100.00%	142,854	404,539	(261,684)	-64.69%
934	Metal Foundries	21,757	36,480	(14,723)	-40.36%	441,760	335,491	106,270	31.68%
935	Fabrication of Metal Products	131,160	1,451,550	(1,320,391)	-90.96%	6,544,563	8,511,986	(1,967,424)	-23.11%
936	Steel, Aluminum, Copper and Brass Mfg.	56,912	800,019	(743,107)	-92.89%	5,219,016	6,024,298	(805,282)	-13.37%
937	Bottlers	61,515	263,278	(201,764)	-76.64%	1,222,339	1,539,250	(316,911)	-20.59%
938	Manufacture of Paper and Paper Products	11,332	75,014	(63,682)	-84.89%	515,172	555,028	(39,856)	-7.18%
939	Plastic and Plastic Products	10,742	689,705	(678,963)	-98.44%	2,033,406	2,503,810	(470,405)	-18.79%
940	Aircraft, Space Vehicle, Missile Mfg.	54,678	56,670	(1,992)	-3.52%	676,095	660,456	15,639	2.37%
941	Container Manufacturers	34,132	264,505	(230,374)	-87.10%	2,282,210	2,351,300	(69,090)	-2.94%
942	Miscellaneous Manufacturers	883,690	5,296,931	(4,413,241)	-83.32%	36,238,745	37,689,935	(1,451,189)	-3.85%

Increase/

Fiscal

Increase/

Fiscal

CODE		JULY 2021	JULY 2020	Increase/ (Decrease) over 2020	Percent Change	Fiscal Year 2021	Fiscal Year 2020	Increase/ (Decrease) over 2020	Percent Change
943	Television Services	1,334,452	1,356,015	(21,563)	-1.59%	15,060,290	12,786,903	2,273,387	17.78%
944	Credit Reporting Services	381,779	385,041	(3,262)	-0.85%	3,887,800	3,706,106	181,694	4.90%
945	Security Services	1,588,871	4,045,675	(2,456,804)	-60.73%	38,079,442	39,829,518	(1,750,075)	-4.39%
946	Cleaning Services	145,946	2,317,962	(2,172,016)	-93.70%	15,269,418	17,968,334	(2,698,916)	-15.02%
988	X License	107	345	(238)	-69.04%	21,805	22,087	(282)	-1.27%
	Subtotal	54,869,136	121,368,087	(66,498,951)	-54.79%	978,330,190	875,163,598	103,166,592	11.79%
	ASSESSMENT COLLECTIONS	62,679	35,641	27,039	75.86%	807,839	4,105,829	(3,297,990)	-80.32%
	TOTAL: MISCELLANEOUS GROUP	54,931,815	121,403,727	(66,471,912)	-54.75%	979,138,029	879,269,427	99,868,602	11.36%
	TOTAL: MICOLLEANEOGO GROOT	04,001,010	121,400,727	(00,471,512)	- <u>04.70</u> 70	010,100,020	010,200,421	33,000,002	11.00/10
100	FOOD AND BEVERAGE GROUP	18,328,768	154,268,772	(135,940,004)	-88.12%	868,835,660	1,136,592,892	(267,757,232)	-23.56%
200	APPAREL GROUP	8,065,530	29,768,653	(21,703,123)	-72.91%	210,123,082	210,975,420	(852,338)	-0.40%
300	GENERAL MERCHANDISE GROUP	60,865,794	111,497,684	(50,631,890)	-45.41%	966,379,891	979,148,343	(12,768,452)	-1.30%
400	AUTOMOTIVE GROUP	3,437,408	42,985,704	(39,548,297)	-92.00%	239,934,346	304,761,936	(64,827,590)	-21.27%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	11,165,070	35,124,401	(23,959,331)	-68.21%	266,754,292	284,537,044	(17,782,752)	-6.25%
600	BUILDING AND CONTRACTORS GROUP	36,153,968	104,377,986	(68,224,018)	-65.36%	645,600,683	692,182,560	(46,581,877)	-6.73%
700	UTILITIES AND TRANSPORTATION GROUP	11,391,211	69,682,265	(58,291,054)	-83.65%	269,401,188	334,979,455	(65,578,267)	-19.58%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	2,243,212	15,946,832	(13,703,620)	-85.93%	101,092,421	119,354,808	(18,262,387)	-15.30%
900	MISCELLANEOUS GROUP	54,869,136	121,368,087	(66,498,951)	- <u>54.79</u> %	978,330,190	875,163,598	103,166,592	<u>11.79</u> %
	SUBTOTAL ASSESSMENT COLLECTIONS TOTAL COLLECTIONS	206,520,097 79,797 206,599,893	685,020,383 110,212 685,130,595	(478,500,287) (30,415) (478,530,702)	-69.85% -27.60% - <u>69.85</u> %	4,546,451,753 2,272,978 4,548,724,731	4,937,696,056 11,738,787 4,949,434,843	(391,244,302) (9,465,810) (400,710,112)	-7.92% -80.64% - <u>8.10</u> %