| CODE |  | November 2020 | November 2019 | Increase/ <br> (Decrease) over $2019$ | Percent <br> Change | Fiscal Year 2021 | Fiscal Year 2020 | Increase/ <br> (Decrease) over <br> 2020 | Percent <br> Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FOOD AND BEVERAGE GROUP |  |  |  |  |  |  |  |  |
| 101 | Independent Grocery Stores | 9,997,790 | 9,691,410 | 306,380 | 3.16\% | 40,869,977 | 40,202,844 | 667,133 | 1.66\% |
| 102 | Meat and Poultry - Retail | 215,268 | 188,158 | 27,110 | 14.41\% | 868,696 | 786,688 | 82,008 | 10.42\% |
| 103 | Seafood - Retail | 188,752 | 154,450 | 34,303 | 22.21\% | 989,884 | 929,126 | 60,759 | 6.54\% |
| 104 | Canning | 2,598 | 1,422 | 1,176 | 100.00\% | 11,171 | 7,634 | 3,537 | 46.33\% |
| 105 | Bakers - Retail | 1,244,660 | 1,187,620 | 57,040 | 4.80\% | 4,918,491 | 4,890,758 | 27,733 | 0.57\% |
| 106 | Dairies - Retail | 43,003 | 46,377 | $(3,374)$ | -7.27\% | 237,437 | 280,648 | $(43,211)$ | -15.40\% |
| 107 | Candy, Nuts, Ice Cream, Confectionery Stores | 895,593 | 1,157,111 | $(261,518)$ | -22.60\% | 4,856,587 | 6,458,749 | $(1,602,162)$ | -24.81\% |
| 108 | Restaurants, Lunchrooms, Delicatessens - WO/BWL | 34,602,700 | 36,819,865 | $(2,217,165)$ | -6.02\% | 137,884,476 | 152,542,999 | $(14,658,523)$ | -9.61\% |
| 109 | Package Liquors and Taverns | 18,834,232 | 15,921,719 | 2,912,512 | 18.29\% | 76,680,697 | 67,213,435 | 9,467,262 | 14.09\% |
| 110 | Supermarkets | 9,282,097 | 6,613,226 | 2,668,871 | 40.36\% | 27,623,750 | 27,863,765 | $(240,014)$ | -0.86\% |
| 111 | Hotels, Motels Selling Food - W/BWL | 1,072,452 | 2,543,957 | $(1,471,505)$ | -57.84\% | 6,850,282 | 13,639,390 | $(6,789,108)$ | -49.78\% |
| 112 | Restaurants and Nite Clubs - W/BWL | 19,570,551 | 22,919,241 | $(3,348,690)$ | -14.61\% | 80,842,020 | 101,482,199 | $(20,640,179)$ | -20.34\% |
| 113 | Groceries - Wholesale | 2,087,436 | 2,091,806 | $(4,369)$ | -0.21\% | 8,441,340 | 8,403,756 | 37,584 | 0.45\% |
| 114 | Vending Machines and Suppliers | 392,405 | 371,918 | 20,487 | 5.51\% | 1,445,400 | 2,148,527 | $(703,127)$ | -32.73\% |
| 115 | Meat Processors and Manufactures | 23,887 | 17,850 | 6,037 | 33.82\% | 95,268 | 79,970 | 15,298 | 19.13\% |
| 116 | Poultry Processors | 5,652 | 4,720 | 932 | 19.75\% | 11,974 | 14,889 | $(2,916)$ | -19.58\% |
| 117 | Seafood Packers | 10,721 | 15,647 | $(4,926)$ | -31.48\% | 46,973 | 56,772 | $(9,799)$ | -17.26\% |
| 118 | Bakers Suppliers | 18,804 | 18,602 | 202 | 1.09\% | 85,950 | 129,313 | $(43,363)$ | -33.53\% |
| 119 | Baking Plants | 18,952 | 14,335 | 4,617 | 100.00\% | 61,660 | 65,533 | $(3,873)$ | -5.91\% |
| 120 | Dairy Suppliers | 23,419 | 39,909 | $(16,490)$ | -41.32\% | 96,964 | 104,276 | $(7,313)$ | -7.01\% |
| 121 | Dairy Plants | 3,734 | 6,695 | $(2,960)$ | -44.22\% | 37,376 | 32,109 | 5,267 | 16.40\% |
|  | Subtotal | 98,534,706 | 99,826,037 | $(1,291,331)$ | -1.29\% | 392,956,373 | 427,333,380 | $(34,377,007)$ | -8.04\% |
|  | ASSESSMENT COLLECTIONS | 176,176 | 105,058 | 71,118 | 67.69\% | 508,740 | 622,441 | $(113,702)$ | -18.27\% |
|  | TOTAL: FOOD AND BEVERAGE | 98,710,882 | 99,931,095 | $(\underline{1,220,213)}$ | -1.22\% | 393,465,112 | 427,955,822 | $(\underline{34,490,709)}$ | -8.06\% |
|  |  |  |  |  |  |  |  |  |  |
| APPAREL GROUP |  |  |  |  |  |  |  |  |  |
| 201 | Clothing - Men's and Boys' | 548,228 | 321,756 | 226,471 | 70.39\% | 2,352,342 | 2,682,777 | $(330,435)$ | -12.32\% |
| 202 | Clothing - Women's and Girls' | 3,986,729 | 3,714,340 | 272,389 | 7.33\% | 16,188,714 | 15,431,472 | 757,241 | 4.91\% |
| 203 | Clothing - Infants' | 541,408 | 622,799 | $(81,392)$ | -13.07\% | 1,778,580 | 2,285,753 | $(507,173)$ | -22.19\% |
| 204 | Clothing - Family | 9,876,400 | 8,144,938 | 1,731,462 | 21.26\% | 37,089,497 | 36,152,391 | 937,105 | 2.59\% |
| 205 | Shoes - Retail | 3,515,583 | 2,659,839 | 855,743 | 32.17\% | 14,120,310 | 12,482,214 | 1,638,096 | 13.12\% |
| 206 | Furriers | 15,339 | 22,245 | $(6,906)$ | -31.04\% | 45,605 | 38,063 | 7,542 | 19.81\% |
| 207 | Custom Tailors and Uniforms | 721,644 | 844,279 | $(122,635)$ | -14.53\% | 2,770,353 | 3,142,930 | $(372,577)$ | -11.85\% |
| 208 | Clothing - Manufacturers | 259,406 | 134,080 | 125,326 | 93.47\% | 1,073,661 | 718,048 | 355,613 | 49.52\% |
| 209 | Shoes - Manufacturers | 35,055 | 31,528 | 3,526 | 11.18\% | 171,306 | 132,730 | 38,576 | 29.06\% |
|  | Subtotal | 19,499,791 | 16,495,806 | 3,003,985 | 18.21\% | 75,590,367 | 73,066,378 | 2,523,989 | 3.45\% |
|  | ASSESSMENT COLLECTIONS | 0 | 1,928 | $(1,928)$ | -100.00\% | 0 | 6,746 | $(6,746)$ | -100.00\% |
|  | TOTAL: APPAREL GROUP | 19,499,791 | 16,497,734 | 3,002,057 | 18.20\% | 75,590,367 | 73,073,124 | $\underline{\mathbf{2 , 5 1 7 , 2 4 3}}$ | 3.44\% |


| CODE |  | November 2020 | November $2019$ | Increase/ (Decrease) over 2019 | Percent <br> Change | Fiscal <br> Year <br> 2021 | Fiscal <br> Year <br> 2020 | Increase/ (Decrease) over 2020 | Percent Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | GENERAL MERCHANDISE GROUP |  |  |  |  |  |  |  |  |
| 301 | Department Stores | 6,058,787 | 7,968,722 | $(1,909,935)$ | -23.97\% | 24,804,459 | 32,737,548 | $(7,933,090)$ | -24.23\% |
| 302 | Variety Stores | 2,599,276 | 2,569,319 | 29,957 | 1.17\% | 11,140,636 | 11,162,688 | $(22,052)$ | -0.20\% |
| 303 | Drug Stores and Patent Medicines | 3,020,686 | 1,656,442 | 1,364,244 | 82.36\% | 12,783,052 | 11,126,427 | 1,656,626 | 14.89\% |
| 304 | Jewelry, Silverware, Plated Ware | 2,404,649 | 2,289,125 | 115,524 | 5.05\% | 10,495,334 | 9,508,040 | 987,294 | 10.38\% |
| 305 | Country General Stores | 113,759 | 71,620 | 42,139 | 58.84\% | 401,957 | 317,299 | 84,658 | 26.68\% |
| 306 | General Merchandise | 32,292,697 | 19,858,240 | 12,434,457 | 62.62\% | 135,069,932 | 112,387,499 | 22,682,434 | 20.18\% |
| 307 | Sporting Goods and Toys | 4,854,449 | 3,727,478 | 1,126,971 | 30.23\% | 22,520,642 | 16,791,505 | 5,729,136 | 34.12\% |
| 308 | Discount Stores, Stamp Redemption | 20,650,905 | 13,470,161 | 7,180,744 | 53.31\% | 82,652,914 | 71,628,455 | 11,024,459 | 15.39\% |
| 309 | Leather and Leather Products | 112,670 | 115,470 | $(2,800)$ | -2.43\% | 409,297 | 472,479 | $(63,181)$ | -13.37\% |
| 310 | Antiques, Secondhand Stores, Pawn Shops | 737,468 | 808,632 | $(71,163)$ | -8.80\% | 2,938,062 | 3,047,112 | $(109,050)$ | -3.58\% |
| 311 | Dry Goods Store | 377,127 | 359,355 | 17,772 | 4.95\% | 1,591,028 | 1,406,224 | 184,803 | 13.14\% |
| 312 | Direct Selling | 6,993,511 | 3,886,809 | 3,106,702 | 79.93\% | 26,996,883 | 18,017,835 | 8,979,048 | 49.83\% |
|  | Subtotal | 80,215,984 | 56,781,373 | 23,434,612 | 41.27\% | 331,804,196 | 288,603,112 | 43,201,085 | 14.97\% |
|  | ASSESSMENT COLLECTIONS | 1,300 | 13,823 | $(12,523)$ | -90.60\% | 40,863 | 58,952 | $(18,089)$ | -30.68\% |
|  | TOTAL: GENERAL MERCHANDISE | 80,217,284 | 56,795,196 | 23,422,088 | 41.24\% | 331,845,059 | 288,662,064 | 43,182,995 | 14.96\% |
|  |  |  |  |  |  |  |  |  |  |
| AUTOMOTIVE GROUP |  |  |  |  |  |  |  |  |  |
| 401 | Motor Vehicle Dealers, New and Used | 4,251,985 | 4,535,029 | $(283,044)$ | -6.24\% | 18,164,638 | 17,817,060 | 347,578 | 1.95\% |
| 402 | Auto Accessories, Tire, Battery, Parts | 8,420,062 | 7,604,538 | 815,525 | 10.72\% | 34,195,932 | 32,995,646 | 1,200,285 | 3.64\% |
| 403 | Gasoline Service Stations | 1,961,891 | 1,944,303 | 17,588 | 0.90\% | 8,118,478 | 8,212,611 | $(94,133)$ | -1.15\% |
| 404 | Garages, Body, Paint, Repair Shops | 4,497,491 | 5,067,955 | $(570,464)$ | -11.26\% | 18,025,270 | 20,660,944 | $(2,635,674)$ | -12.76\% |
| 405 | Aircraft Parts, Private Planes | 26,475 | 29,003 | $(2,528)$ | -8.71\% | 250,117 | 228,237 | 21,880 | 9.59\% |
| 406 | Marine Sales Rentals | 519,057 | 438,738 | 80,319 | 18.31\% | 2,958,822 | 2,667,637 | 291,185 | 10.92\% |
| 407 | Automobile, Bus and Truck Rentals | 6,157,272 | 7,055,501 | $(898,229)$ | -12.73\% | 23,600,657 | 30,146,790 | $(6,546,133)$ | -21.71\% |
| 408 | Mobile Home and Office Trailers | 227,641 | 204,293 | 23,348 | 11.43\% | 927,137 | 926,809 | 328 | 0.04\% |
|  | Subtotal | 26,061,875 | 26,879,360 | $(817,485)$ | -3.04\% | 106,241,051 | 113,655,736 | (7,414,684) | -6.52\% |
|  | ASSESSMENT COLLECTIONS | 4,686 | 13,760 | $(9,074)$ | -65.95\% | 56,418 | 58,112 | $(1,694)$ | -2.91\% |
|  | TOTAL: AUTOMOTIVE GROUP | $\underline{\mathbf{2 6 , 0 6 6 , 5 6 1}}$ | 26,893,120 | $(826,559)$ | -3.07\% | 106,297,469 | 113,713,847 | $(\underline{7,416,378)}$ | -6.52\% |
|  |  |  |  |  |  |  |  |  |  |
| FURNITURE, FIXTURES AND APPLIANCE GROUP |  |  |  |  |  |  |  |  |  |
| 501 | Furniture, Domestic, New and Used | 4,118,341 | 4,275,404 | $(157,063)$ | -3.67\% | 16,790,103 | 16,238,353 | 551,750 | 3.40\% |
| 502 | Household Appliances and Furniture | 8,312,553 | 7,115,501 | 1,197,052 | 16.82\% | 33,945,900 | 31,448,698 | 2,497,202 | 7.94\% |
| 503 | Store and Office Fixtures and Equipment | 3,595,650 | 4,088,606 | $(492,956)$ | -12.06\% | 15,484,923 | 17,153,602 | $(1,668,679)$ | -9.73\% |
| 504 | Music Supplies and Musical Equipment | 484,864 | 327,255 | 157,608 | 48.16\% | 1,947,848 | 2,046,810 | $(98,962)$ | -4.83\% |
| 505 | Radios and Televisions | 419,973 | 531,009 | $(111,036)$ | -20.91\% | 1,968,243 | 3,261,582 | $(1,293,339)$ | -39.65\% |
| 547 | Computer Software/Hardware Sales, Repairs, Etc. | 8,106,555 | 7,359,937 | 746,618 | 10.14\% | 30,471,862 | 31,383,833 | $(911,971)$ | -2.91\% |
|  | Subtotal | 25,037,935 | 23,697,712 | 1,340,223 | 5.66\% | 100,608,878 | 101,532,878 | $(924,000)$ | -0.91\% |
|  | ASSESSMENT COLLECTIONS | 5,850 | -11,778 | 17,628 | -149.67\% | 57,879 | 33,305 | 24,574 | 73.78\% |
|  | TOTAL: FURNITURE, FIXTURES AND APPLIANCE | 25,043,785 | 23,685,934 | 1,357,851 | 5.73\% | 100,666,757 | 101,566,183 | $(899,426)$ | -0.89\% |


| CODE |  | November $2020$ | November 2019 | Increase/ (Decrease) over 2019 | Percent <br> Change | Fiscal <br> Year <br> 2021 | Fiscal <br> Year <br> 2020 | Increase/ (Decrease) over 2020 | Percent <br> Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | BUILDING AND CONTRACTORS GROUP |  |  |  |  |  |  |  |  |
| 601 | Building and Construction Contractors | 3,770,256 | 3,638,286 | 131,971 | 3.63\% | 15,597,580 | 15,799,887 | $(202,306)$ | -1.28\% |
| 602 | Heating, Plumbing, Air Conditioning, Refrig. | 6,580,843 | 5,890,834 | 690,009 | 11.71\% | 28,272,807 | 26,717,844 | 1,554,963 | 5.82\% |
| 603 | Electrical and Electronics | 4,693,246 | 4,268,617 | 424,629 | 9.95\% | 18,177,803 | 18,768,920 | $(591,117)$ | -3.15\% |
| 604 | Construction Equipment | 2,172,316 | 2,471,727 | $(299,411)$ | -12.11\% | 7,443,558 | 9,184,394 | $(1,740,836)$ | -18.95\% |
| 605 | Roofing, Sheet Metal, Storm Windows and Doors | 1,375,478 | 1,653,103 | $(277,625)$ | -16.79\% | 5,680,077 | 5,921,790 | $(241,714)$ | -4.08\% |
| 606 | Lumber and Building Materials | 43,164,081 | 36,809,136 | 6,354,945 | 17.26\% | 167,152,157 | 148,336,718 | 18,815,438 | 12.68\% |
| 607 | Building Equipment | 3,074,850 | 3,267,828 | $(192,978)$ | -5.91\% | 12,266,245 | 12,276,932 | $(10,688)$ | -0.09\% |
| 608 | Steel | 662,806 | 605,618 | 57,188 | 9.44\% | 2,445,867 | 2,807,483 | $(361,616)$ | -12.88\% |
| 609 | Highway, Bridge and Sewer Construction | 504,269 | 735,473 | $(231,205)$ | -31.44\% | 1,943,877 | 2,625,060 | $(681,183)$ | -25.95\% |
|  | Subtotal | 65,998,145 | 59,340,622 | 6,657,523 | 11.22\% | 258,979,971 | 242,439,029 | 16,540,942 | 6.82\% |
|  | ASSESSMENT COLLECTIONS | 500 | 1,541 | $(1,041)$ | -67.55\% | 6,411 | 115,969 | $(109,558)$ | -94.47\% |
|  | TOTAL: BUILDING AND CONTRACTORS GROUP | 65,998,645 | 59,342,163 | $\underline{6,656,482}$ | 11.22\% | 258,986,382 | 242,554,998 | 16,431,384 | 6.77\% |
|  |  |  |  |  |  |  |  |  |  |
| UTILITIES AND TRANSPORTATION GROUP |  |  |  |  |  |  |  |  |  |
| 701 | Light and Power Companies | 10,385,691 | 9,154,571 | 1,231,119 | 13.45\% | 42,952,159 | 45,254,293 | $(2,302,134)$ | -5.09\% |
| 702 | Water Works | 37,202 | 48,662 | $(11,461)$ | -23.55\% | 408,540 | 204,728 | 203,812 | 99.55\% |
| 703 | Railroads | 139,166 | 118,637 | 20,529 | 17.30\% | 557,889 | 458,134 | 99,755 | 21.77\% |
| 704 | Street Railways and Buses | 2,755 | 4,766 | $(2,011)$ | -42.20\% | 15,725 | 32,279 | $(16,554)$ | -51.29\% |
| 705 | Trucking Companies | 84,257 | 67,285 | 16,972 | 25.22\% | 331,918 | 283,608 | 48,310 | 17.03\% |
| 706 | Airlines - Commercial | 9,955 | 7,105 | 2,850 | 40.12\% | 47,979 | 91,182 | $(43,204)$ | -47.38\% |
| 707 | Communications | 14,552,091 | 14,167,710 | 384,381 | 2.71\% | 40,421,505 | 59,689,448 | $(19,267,943)$ | -32.28\% |
| 708 | Steamship Lines | 6,736 | 3,820 | 2,916 | 0.00\% | 35,393 | 82,604 | $(47,211)$ | -57.15\% |
|  | Subtotal | 25,217,853 | 23,572,556 | 1,645,297 | 6.98\% | 84,771,107 | 106,096,276 | $(21,325,169)$ | -20.10\% |
|  | ASSESSMENT COLLECTIONS | 44 | 24 | 21 | 87.46\% | 44 | 491 | (447) | -91.02\% |
|  | TOTAL: UTILITIES AND TRANSPORTATION GROUP | $\underline{\mathbf{2 5 , 2 1 7 , 8 9 7}}$ | 23,572,580 | $\underline{1,645,317}$ | 6.98\% | 84,771,152 | 106,096,767 | $(\underline{(21,325,616)}$ | -20.10\% |
|  |  |  |  |  |  |  |  |  |  |
| HARDWARE, MACHINERY AND EQUIPMENT GROUP |  |  |  |  |  |  |  |  |  |
| 801 | Hardware Stores | 2,244,951 | 2,087,607 | 157,344 | 7.54\% | 9,303,399 | 8,756,163 | 547,237 | 6.25\% |
| 802 | Machine Shop | 218,678 | 190,229 | 28,450 | 14.96\% | 888,360 | 754,274 | 134,086 | 17.78\% |
| 803 | Farm Equipment and Supplies | 1,576,879 | 852,990 | 723,888 | 84.86\% | 6,625,934 | 5,236,989 | 1,388,944 | 26.52\% |
| 804 | Feed, Seed and Fertilizer | 264,625 | 223,692 | 40,933 | 18.30\% | 1,047,094 | 886,149 | 160,946 | 18.16\% |
| 805 | Industrial Supplies - Sales | 3,159,672 | 3,637,885 | $(478,213)$ | -13.15\% | 12,804,983 | 13,311,676 | $(506,693)$ | -3.81\% |
| 806 | Industrial Supplies - Manufacturing - Chemicals | 894,210 | 938,443 | $(44,234)$ | -4.71\% | 3,703,668 | 3,638,683 | 64,985 | 1.79\% |
| 807 | Machinery for Heavy Manufacture | 1,118,411 | 563,358 | 555,053 | 98.53\% | 3,073,548 | 2,903,689 | 169,859 | 5.85\% |
| 808 | Fire Fighting Equipment | 331,543 | 306,250 | 25,293 | 8.26\% | 1,131,862 | 1,250,775 | $(118,913)$ | -9.51\% |
| 809 | Vending Machines | 18,386 | 88,122 | $(69,735)$ | -79.14\% | 107,073 | 188,231 | $(81,159)$ | -43.12\% |
| 810 | Engineering and Research | 664,776 | 434,947 | 229,829 | 52.84\% | 1,766,147 | 1,757,153 | 8,994 | 0.51\% |
| 811 | Petroleum Products | 427,117 | 453,683 | $(26,566)$ | -5.86\% | 1,609,765 | 1,969,080 | $(359,314)$ | -18.25\% |
|  | Subtotal | 10,919,246 | 9,777,205 | 1,142,041 | 11.68\% | 42,061,833 | 40,652,862 | 1,408,971 | 3.47\% |
|  | ASSESSMENT COLLECTIONS |  | 3,963 | $(3,963)$ | -100.00\% | 404 | 5,804 | $(5,400)$ | -93.04\% |
|  | TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROUF | 10,919,246 | 9,781,168 | 1,138,079 | 11.64\% | 42,062,237 | 40,658,666 | 1,403,571 | 3.45\% |

Industry table data is obtained from the SMART processsing system.
It may not agree in total to deposited receipts for the month.

| $5,478,902$ | $10,990,465$ | $(5,511,562)$ | $-50.15 \%$ |
| ---: | ---: | ---: | ---: |
| 155,435 | 193,329 | $(37,894)$ | $-19.60 \%$ |
| 780,016 | 942,925 | $(162,909)$ | $-17.28 \%$ |
| 444,993 | 131,179 | 313,814 | $239.23 \%$ |
| $1,679,462$ | $1,540,936$ | 138,526 | $8.99 \%$ |
| $1,003,923$ | 836,501 | 167,423 | $20.01 \%$ |
| 106,593 | 196,469 | $(89,876)$ | $-45.75 \%$ |
| 361,424 | 325,594 | 35,830 | $11.00 \%$ |
| $2,489,273$ | $1,888,422$ | 600,851 | $31.82 \%$ |
| $2,376,517$ | $2,074,864$ | 301,653 | $14.54 \%$ |
| 783,680 | 810,828 | $(27,148)$ | $-3.35 \%$ |
| 371,482 | 344,062 | 27,419 | $7.97 \%$ |
| 13,740 | 8,764 | 4,976 | $56.77 \%$ |
| 53,247 | 29,673 | 23,574 | $79.45 \%$ |
| 315,066 | 450,534 | $(135,468)$ | $-30.07 \%$ |
| $1,408,975$ | $1,198,383$ | 210,591 | $17.57 \%$ |
| $1,884,864$ | 500,266 | $1,384,599$ | $276.77 \%$ |
| 108,672 | 105,773 | 2,899 | $2.74 \%$ |
| 343,240 | 814,523 | $(471,283)$ | $-57.86 \%$ |
| $1,594,508$ | $1,538,000$ | 56,509 | $3.67 \%$ |
| 826,646 | 904,361 | $(77,715)$ | $-8.59 \%$ |
| 601,172 | 663,565 | $(62,393)$ | $-9.40 \%$ |
| $3,752,433$ | $3,226,676$ | 525,757 | $16.29 \%$ |
| 58,383 | 139,476 | $(81,094)$ | $-58.14 \%$ |
| 524,580 | 997,922 | $(473,342)$ | $-47.43 \%$ |
| $4,186,217$ | $3,513,486$ | 672,731 | $19.15 \%$ |
| $44,256,228$ | $14,652,107$ | $29,604,121$ | $202.05 \%$ |
| 37,701 | 15,625 | 22,076 | $141.28 \%$ |
| 58,990 | 130,791 | $(71,801)$ | $-54.90 \%$ |
| 268,163 | 308,802 | $(40,639)$ | $-13.16 \%$ |
| 190,903 | 291,639 | $(100,736)$ | $-34.54 \%$ |
| 27,064 | 23,114 | 3,950 | $17.09 \%$ |
| 14,635 | 32,700 | $(18,065)$ | $-55.24 \%$ |
| 30,054 | 18,175 | 11,879 | $65.36 \%$ |
| 935,685 | 819,863 | 115,822 | $14.13 \%$ |
| 552,735 | 571,492 | $(18,757)$ | $-3.28 \%$ |
| 133,189 | 131,144 | 2,044 | $1.56 \%$ |
| 60,686 | 54,121 | 6,565 | $12.13 \%$ |
| 219,814 | 209,058 | 10,756 | $5.15 \%$ |
| 31,950 | 62,505 | $(30,554)$ | $-48.88 \%$ |
| 211,217 | 168,234 | 42,983 | $25.55 \%$ |
| $3,416,065$ | $3,067,040$ | 349,025 | $11.38 \%$ |


| $32,557,123$ | $54,561,214$ | $(22,004,091)$ | $-40.33 \%$ |
| ---: | ---: | ---: | ---: |
| 642,061 | 879,914 | $(237,854)$ | $-27.03 \%$ |
| $2,982,360$ | $3,896,462$ | $(914,102)$ | $-23.46 \%$ |
| $1,403,353$ | 925,744 | 477,610 | $51.59 \%$ |
| $6,900,856$ | $7,224,748$ | $(323,892)$ | $-4.48 \%$ |
| $3,897,963$ | $3,789,545$ | 108,419 | $2.86 \%$ |
| 419,894 | 659,923 | $(240,029)$ | $-36.37 \%$ |
| $1,553,984$ | $1,421,613$ | 132,370 | $9.31 \%$ |
| $9,959,710$ | $9,644,070$ | 315,640 | $3.27 \%$ |
| $7,875,554$ | $7,016,426$ | 859,127 | $12.24 \%$ |
| $2,897,861$ | $3,362,935$ | $(465,074)$ | $-13.83 \%$ |
| $1,433,715$ | $1,337,260$ | 96,455 | $7.21 \%$ |
| 58,544 | 50,911 | 7,634 | $14.99 \%$ |
| 158,746 | 166,609 | $(7,863)$ | $-4.72 \%$ |
| $1,004,354$ | $1,650,232$ | $(645,878)$ | $-39.14 \%$ |
| $5,359,360$ | $4,957,954$ | 401,405 | $8.10 \%$ |
| $8,346,645$ | $5,694,039$ | $2,652,606$ | $46.59 \%$ |
| 679,181 | 658,051 | 21,131 | $3.21 \%$ |
| $1,321,937$ | $2,165,937$ | $(844,000)$ | $-38.97 \%$ |
| $5,977,902$ | $7,117,538$ | $(1,139,636)$ | $-16.01 \%$ |
| $3,342,911$ | $3,865,506$ | $(522,595)$ | $-13.52 \%$ |
| $2,513,030$ | $2,519,079$ | $(6,049)$ | $-0.24 \%$ |
| $13,239,191$ | $10,397,329$ | $2,841,862$ | $27.33 \%$ |
| 440,433 | 544,712 | $(104,280)$ | $-19.14 \%$ |
| $2,537,562$ | $3,766,960$ | $(1,229,398)$ | $-32.64 \%$ |
| $20,482,421$ | $16,646,653$ | $3,835,769$ | $23.04 \%$ |
| $170,556,997$ | $61,749,850$ | $108,807,146$ | $176.21 \%$ |
| 112,392 | 127,599 | $(15,207)$ | $-11.92 \%$ |
| 338,205 | 676,793 | $(338,588)$ | $-50.03 \%$ |
| $1,331,506$ | $1,424,523$ | $(93,018)$ | $-6.53 \%$ |
| $1,257,538$ | $1,963,861$ | $(706,323)$ | $-35.97 \%$ |
| 136,898 | 104,734 | 32,164 | $30.71 \%$ |
| 49,523 | 125,803 | $(76,280)$ | $-60.63 \%$ |
| 150,128 | 71,446 | 78,681 | $110.13 \%$ |
| $3,013,893$ | $3,031,260$ | $(17,367)$ | $-0.57 \%$ |
| $2,035,005$ | $2,226,935$ | $(191,930)$ | $-8.62 \%$ |
| 499,038 | 529,524 | $(30,486)$ | $-5.76 \%$ |
| 193,739 | 184,548 | 9,191 | $4.98 \%$ |
| 872,122 | 851,611 | 20,511 | $2.41 \%$ |
| 282,780 | 221,059 | 61,721 | $27.92 \%$ |
| 854,297 | 978,012 | $(123,715)$ | $-12.65 \%$ |
| $13,815,869$ | $12,313,046$ | $1,502,823$ | $12.21 \%$ |
|  |  |  |  |


| CODE |  | November $2020$ | November 2019 | Increase/ (Decrease) over 2019 | Percent <br> Change | Fiscal <br> Year <br> 2021 | Fiscal <br> Year <br> 2020 | Increase/ (Decrease) over 2020 | Percent <br> Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 943 | Television Services | 1,162,359 | 428,046 | 734,313 | 171.55\% | 4,729,512 | 3,331,735 | 1,397,777 | 41.95\% |
| 944 | Credit Reporting Services | 361,032 | 299,259 | 61,773 | 20.64\% | 1,369,354 | 1,255,825 | 113,530 | 9.04\% |
| 945 | Security Services | 3,482,230 | 2,595,728 | 886,502 | 34.15\% | 14,470,869 | 13,008,651 | 1,462,218 | 11.24\% |
| 946 | Cleaning Services | 1,881,195 | 1,541,175 | 340,020 | 22.06\% | 6,616,674 | 6,078,426 | 538,248 | 8.86\% |
| 988 | X License | 135 | 32 | 103 | 319.35\% | 219 | 511 | (292) | -57.15\% |
|  | Subtotal | 89,035,473 | 59,787,624 | 29,247,849 | 48.92\% | 360,673,207 | 265,177,116 | 95,496,091 | 36.01\% |
|  | ASSESSMENT COLLECTIONS | 19,111 | 80,002 | $(60,891)$ | -76.11\% | 156,184 | 864,795 | $(708,611)$ | -81.94\% |
|  | TOTAL: MISCELLANEOUS GROUP | 89,054,584 | 59,867,626 | 29,186,958 | 48.75\% | 360,829,390 | 266,041,911 | 94,787,480 | 35.63\% |


| FOOD AND BEVERAGE GROUP | 98,534,706 | 99,826,037 | $(1,291,331)$ | -1.29\% | 392,956,373 | 427,333,380 | $(34,377,007)$ | -8.04\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| APPAREL GROUP | 19,499,791 | 16,495,806 | 3,003,985 | 18.21\% | 75,590,367 | 73,066,378 | 2,523,989 | 3.45\% |
| GENERAL MERCHANDISE GROUP | 80,215,984 | 56,781,373 | 23,434,612 | 41.27\% | 331,804,196 | 288,603,112 | 43,201,085 | 14.97\% |
| AUTOMOTIVE GROUP | 26,061,875 | 26,879,360 | $(817,485)$ | -3.04\% | 106,241,051 | 113,655,736 | $(7,414,684)$ | -6.52\% |
| FURNITURE, FIXTURES AND APPLIANCE GROUP | 25,037,935 | 23,697,712 | 1,340,223 | 5.66\% | 100,608,878 | 101,532,878 | $(924,000)$ | -0.91\% |
| BUILDING AND CONTRACTORS GROUP | 65,998,145 | 59,340,622 | 6,657,523 | 11.22\% | 258,979,971 | 242,439,029 | 16,540,942 | 6.82\% |
| UTILITIES AND TRANSPORTATION GROUP | 25,217,853 | 23,572,556 | 1,645,297 | 6.98\% | 84,771,107 | 106,096,276 | $(21,325,169)$ | -20.10\% |
| HARDWARE, MACHINERY AND EQUIPMENT GROUP | 10,919,246 | 9,777,205 | 1,142,041 | 11.68\% | 42,061,833 | 40,652,862 | 1,408,971 | 3.47\% |
| MISCELLANEOUS GROUP | 89,035,473 | 59,787,624 | 29,247,849 | 48.92\% | 360,673,207 | 265,177,116 | 95,496,091 | 36.01\% |
| SUBTOTAL | 440,521,009 | 376,158,295 | 64,362,714 | 17.11\% | 1,753,686,984 | 1,658,556,766 | 95,130,218 | 5.74\% |
| ASSESSMENT COLLECTIONS | 207,667 | 208,320 | (653) | -0.31\% | 826,941 | 1,766,615 | $(939,674)$ | -53.19\% |
| TOTAL COLLECTIONS | 440,728,676 | $\underline{\underline{376,366,615}}$ | $\underline{64,362,061}$ | 17.10\% | $\underline{\underline{1,754,513,925}}$ | $\underline{\underline{1,660,323,381}}$ | $\underline{\underline{94,190,544}}$ | 5.67\% |

