## Comptroller of Maryland Revenue Administration Division Alcohol and Tobacco Comparative Summary For The Month and Fiscal Year to Date August 2021 and 2020

## Month of August

		<u>2021</u> <u>2020</u>		<u>Difference</u>			
Alcohol							
Receipts:							
Distilled Spirits	\$	1,355,337	\$	1,832,448	\$	(477,111)	(26.0) %
Wine		531,257		513,142		18,115	3.5
Beer		928,213		176,293		751,920	100.0 +
Alcohol General		593,851		3,155,597		(2,561,746)	(81.2)
Fines/Offer in Compromise		<u>-</u>		-			-
Alcohol License Fees		316,060		-		316,060	100.0
Alcohol Permits		46,094		-		46,094	100.0
Miscellaneous Alcohol		4,847	_			4,847	100.0
Total Receipts	\$	3,775,659	\$	5,677,480	\$	(1,901,821)	(33.5) %
Tobacco							
Receipts:							
Cigarettes	\$	37,866,508	\$	25,294,498	\$	12,572,010	49.7
O.T.P. License Fees		-		500		(500)	(100.0)
Other Tobacco Products		5,191,463		3,969,948		1,221,515	30.8
Tobacco Floor Tax		27,992		-		27,992	100.0
Miscellaneous Tobacco		22		1,035		(1,013)	(97.9)
Total Receipts	\$	43,085,985	\$	29,265,981	\$	13,820,004	47.2 %
Gross Receipts	\$	46,861,644	\$	34,943,461	\$	11,918,183	34.1 %
Allogations							
Allocations:	•	4.007	Φ.		Φ.	4.007	400.0
MD Wine & Grape Promotion Fund	\$	4,687	\$	24 042 464	\$	4,687	100.0
General Fund Total Allocations	\$	46,856,957 46,861,644	\$	34,943,461 34,943,461	\$	11,913,496 11,918,183	34.1 34.1 %
Total Allocations	φ	40,001,044	φ	34,943,401	Ψ	11,910,103	34.1 70
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		Fiscal Ye	ar to L	<u>Jale</u>			
		2022	ar to t	<u>2021</u>		<u>Differe</u>	<u>nce</u>
Alcohol			ar to i			<u>Differe</u>	nce
Alcohol Receipts:			ar to i			<u>Differe</u>	nce
	\$		<u>ar to i</u>		\$	<u>Differe</u> (477,108)	nce (26.0) %
Receipts:	\$	2022		<u>2021</u>	\$	(477,108) 17,008	
Receipts: Distilled Spirits Wine Beer	\$	2022 1,355,340		2021 1,832,448	\$	(477,108)	(26.0) %
Receipts: Distilled Spirits Wine Beer Alcohol General	\$	2022 1,355,340 530,151		2021 1,832,448 513,143	\$	(477,108) 17,008	(26.0) % 3.3
Receipts: Distilled Spirits Wine Beer Alcohol General Fines/Offer in Compromise	\$	2022 1,355,340 530,151 930,293 866,771		1,832,448 513,143 178,708	\$	(477,108) 17,008 751,585 (2,331,855)	(26.0) % 3.3 100.0 + (72.9)
Receipts: Distilled Spirits Wine Beer Alcohol General Fines/Offer in Compromise Alcohol License Fees	\$	1,355,340 530,151 930,293 866,771 - 338,510		1,832,448 513,143 178,708	\$	(477,108) 17,008 751,585 (2,331,855) - 338,510	(26.0) % 3.3 100.0 + (72.9) - 100.0
Receipts: Distilled Spirits Wine Beer Alcohol General Fines/Offer in Compromise Alcohol License Fees Alcohol Permits	\$	1,355,340 530,151 930,293 866,771 - 338,510 231,257		1,832,448 513,143 178,708	\$	(477,108) 17,008 751,585 (2,331,855) - 338,510 231,257	(26.0) % 3.3 100.0 + (72.9) - 100.0 100.0
Receipts: Distilled Spirits Wine Beer Alcohol General Fines/Offer in Compromise Alcohol License Fees Alcohol Permits Miscellaneous Alcohol		1,355,340 530,151 930,293 866,771 - 338,510 231,257 4,847	\$	1,832,448 513,143 178,708 3,198,626		(477,108) 17,008 751,585 (2,331,855) - 338,510 231,257 4,847	(26.0) % 3.3 100.0 + (72.9) - 100.0 100.0
Receipts: Distilled Spirits Wine Beer Alcohol General Fines/Offer in Compromise Alcohol License Fees Alcohol Permits	\$	1,355,340 530,151 930,293 866,771 - 338,510 231,257		1,832,448 513,143 178,708	\$	(477,108) 17,008 751,585 (2,331,855) - 338,510 231,257	(26.0) % 3.3 100.0 + (72.9) - 100.0 100.0
Receipts: Distilled Spirits Wine Beer Alcohol General Fines/Offer in Compromise Alcohol License Fees Alcohol Permits Miscellaneous Alcohol Total Receipts		1,355,340 530,151 930,293 866,771 - 338,510 231,257 4,847	\$	1,832,448 513,143 178,708 3,198,626		(477,108) 17,008 751,585 (2,331,855) - 338,510 231,257 4,847	(26.0) % 3.3 100.0 + (72.9) - 100.0 100.0
Receipts: Distilled Spirits Wine Beer Alcohol General Fines/Offer in Compromise Alcohol License Fees Alcohol Permits Miscellaneous Alcohol		1,355,340 530,151 930,293 866,771 - 338,510 231,257 4,847	\$	1,832,448 513,143 178,708 3,198,626		(477,108) 17,008 751,585 (2,331,855) - 338,510 231,257 4,847	(26.0) % 3.3 100.0 + (72.9) - 100.0 100.0
Receipts: Distilled Spirits Wine Beer Alcohol General Fines/Offer in Compromise Alcohol License Fees Alcohol Permits Miscellaneous Alcohol Total Receipts  Tobacco Receipts:	\$	2022 1,355,340 530,151 930,293 866,771 338,510 231,257 4,847 4,257,169	\$	1,832,448 513,143 178,708 3,198,626	\$	(477,108) 17,008 751,585 (2,331,855) - 338,510 231,257 4,847 (1,465,756)	(26.0) % 3.3 100.0 + (72.9) - 100.0 100.0 100.0 (25.6) %
Receipts: Distilled Spirits Wine Beer Alcohol General Fines/Offer in Compromise Alcohol License Fees Alcohol Permits Miscellaneous Alcohol Total Receipts  Tobacco		1,355,340 530,151 930,293 866,771 - 338,510 231,257 4,847	\$	1,832,448 513,143 178,708 3,198,626		(477,108) 17,008 751,585 (2,331,855) - 338,510 231,257 4,847 (1,465,756)	(26.0) % 3.3 100.0 + (72.9) - 100.0 100.0 (25.6) %
Receipts:    Distilled Spirits    Wine    Beer    Alcohol General    Fines/Offer in Compromise    Alcohol License Fees    Alcohol Permits    Miscellaneous Alcohol    Total Receipts  Tobacco    Receipts:    Cigarettes	\$	2022 1,355,340 530,151 930,293 866,771 338,510 231,257 4,847 4,257,169	\$	2021 1,832,448 513,143 178,708 3,198,626 - - 5,722,925 26,484,658 500	\$	(477,108) 17,008 751,585 (2,331,855) - 338,510 231,257 4,847 (1,465,756) 41,867,925 (500)	(26.0) % 3.3 100.0 + (72.9) - 100.0 100.0 100.0 (25.6) %
Receipts:     Distilled Spirits     Wine     Beer     Alcohol General     Fines/Offer in Compromise     Alcohol License Fees     Alcohol Permits     Miscellaneous Alcohol     Total Receipts  Tobacco     Receipts:     Cigarettes     O.T.P. License Fees	\$	2022 1,355,340 530,151 930,293 866,771 - 338,510 231,257 4,847 4,257,169	\$	2021 1,832,448 513,143 178,708 3,198,626 - - 5,722,925 26,484,658	\$	(477,108) 17,008 751,585 (2,331,855) - 338,510 231,257 4,847 (1,465,756)	(26.0) % 3.3 100.0 + (72.9) - 100.0 100.0 100.0 (25.6) %
Receipts:     Distilled Spirits     Wine     Beer     Alcohol General     Fines/Offer in Compromise     Alcohol License Fees     Alcohol Permits     Miscellaneous Alcohol     Total Receipts  Tobacco     Receipts:     Cigarettes     O.T.P. License Fees     Other Tobacco Products	\$	2022 1,355,340 530,151 930,293 866,771 - 338,510 231,257 4,847 4,257,169 68,352,583 - 7,014,664	\$	2021 1,832,448 513,143 178,708 3,198,626 - - 5,722,925 26,484,658 500	\$	(477,108) 17,008 751,585 (2,331,855) - 338,510 231,257 4,847 (1,465,756) 41,867,925 (500) 3,043,262	(26.0) % 3.3 100.0 + (72.9) - 100.0 100.0 100.0 (25.6) %
Receipts:    Distilled Spirits    Wine    Beer    Alcohol General    Fines/Offer in Compromise    Alcohol License Fees    Alcohol Permits    Miscellaneous Alcohol    Total Receipts  Tobacco    Receipts:     Cigarettes    O.T.P. License Fees    Other Tobacco Products    Tobacco Floor Tax	\$	2022 1,355,340 530,151 930,293 866,771 - 338,510 231,257 4,847 4,257,169 68,352,583 - 7,014,664 5,563,909	\$	2021 1,832,448 513,143 178,708 3,198,626 - - 5,722,925 26,484,658 500 3,971,402	\$	(477,108) 17,008 751,585 (2,331,855) - 338,510 231,257 4,847 (1,465,756) 41,867,925 (500) 3,043,262 5,563,909	(26.0) % 3.3 100.0 + (72.9) - 100.0 100.0 (25.6) %  100.0 + (100.0) 76.6 100.0
Receipts:    Distilled Spirits    Wine    Beer    Alcohol General    Fines/Offer in Compromise    Alcohol License Fees    Alcohol Permits    Miscellaneous Alcohol    Total Receipts  Tobacco    Receipts:     Cigarettes    O.T.P. License Fees    Other Tobacco Products    Tobacco Floor Tax    Miscellaneous Tobacco	\$	2022 1,355,340 530,151 930,293 866,771 - 338,510 231,257 4,847 4,257,169 68,352,583 - 7,014,664 5,563,909 44	\$	2021 1,832,448 513,143 178,708 3,198,626 - - 5,722,925 26,484,658 500 3,971,402 - 1,035	\$	(477,108) 17,008 751,585 (2,331,855) - 338,510 231,257 4,847 (1,465,756) 41,867,925 (500) 3,043,262 5,563,909 (991)	(26.0) % 3.3 100.0 + (72.9) - 100.0 100.0 (25.6) %  100.0 + (100.0) 76.6 100.0 (95.7)
Receipts:     Distilled Spirits     Wine     Beer     Alcohol General     Fines/Offer in Compromise     Alcohol License Fees     Alcohol Permits     Miscellaneous Alcohol     Total Receipts  Tobacco     Receipts:         Cigarettes         O.T.P. License Fees         Other Tobacco Products         Tobacco Floor Tax         Miscellaneous Tobacco     Total Receipts  Gross Receipts	\$	2022 1,355,340 530,151 930,293 866,771 338,510 231,257 4,847 4,257,169 68,352,583 7,014,664 5,563,909 44 80,931,200	\$	2021 1,832,448 513,143 178,708 3,198,626 - - 5,722,925 26,484,658 500 3,971,402 1,035 30,457,595	\$	(477,108) 17,008 751,585 (2,331,855) - 338,510 231,257 4,847 (1,465,756) 41,867,925 (500) 3,043,262 5,563,909 (991) 50,473,605	(26.0) % 3.3 100.0 + (72.9) - 100.0 100.0 100.0 (25.6) %  100.0 + (100.0) 76.6 100.0 (95.7) 100.0+ %
Receipts:     Distilled Spirits     Wine     Beer     Alcohol General     Fines/Offer in Compromise     Alcohol License Fees     Alcohol Permits     Miscellaneous Alcohol     Total Receipts  Tobacco     Receipts:     Cigarettes     O.T.P. License Fees     Other Tobacco Products     Tobacco Floor Tax     Miscellaneous Tobacco     Total Receipts  Gross Receipts  Allocations:	\$ \$	2022 1,355,340 530,151 930,293 866,771 - 338,510 231,257 4,847 4,257,169 68,352,583 - 7,014,664 5,563,909 44 80,931,200 85,188,369	\$ \$	2021 1,832,448 513,143 178,708 3,198,626 - - 5,722,925 26,484,658 500 3,971,402 1,035 30,457,595	\$ \$	(477,108) 17,008 751,585 (2,331,855) - 338,510 231,257 4,847 (1,465,756) 41,867,925 (500) 3,043,262 5,563,909 (991) 50,473,605 49,007,849	(26.0) % 3.3 100.0 + (72.9) - 100.0 100.0 100.0 (25.6) %  100.0 + (100.0) 76.6 100.0 (95.7) 100.0+ %
Receipts:     Distilled Spirits     Wine     Beer     Alcohol General     Fines/Offer in Compromise     Alcohol License Fees     Alcohol Permits     Miscellaneous Alcohol     Total Receipts  Tobacco     Receipts:     Cigarettes     O.T.P. License Fees     Other Tobacco Products     Tobacco Floor Tax     Miscellaneous Tobacco     Total Receipts  Gross Receipts  Allocations:     MD Wine & Grape Promotion Fund	\$	2022 1,355,340 530,151 930,293 866,771 - 338,510 231,257 4,847 4,257,169 68,352,583 - 7,014,664 5,563,909 44 80,931,200 85,188,369	\$	2021 1,832,448 513,143 178,708 3,198,626 - - 5,722,925 26,484,658 500 3,971,402 - 1,035 30,457,595 36,180,520	\$	(477,108) 17,008 751,585 (2,331,855) - 338,510 231,257 4,847 (1,465,756) 41,867,925 (500) 3,043,262 5,563,909 (991) 50,473,605 49,007,849	(26.0) % 3.3 100.0 + (72.9) - 100.0 100.0 100.0 (25.6) %  100.0 + (100.0) 76.6 100.0 (95.7) 100.0+ % 100.0+ %
Receipts:     Distilled Spirits     Wine     Beer     Alcohol General     Fines/Offer in Compromise     Alcohol License Fees     Alcohol Permits     Miscellaneous Alcohol     Total Receipts  Tobacco     Receipts:     Cigarettes     O.T.P. License Fees     Other Tobacco Products     Tobacco Floor Tax     Miscellaneous Tobacco     Total Receipts  Gross Receipts  Allocations:	\$ \$	2022 1,355,340 530,151 930,293 866,771 - 338,510 231,257 4,847 4,257,169 68,352,583 - 7,014,664 5,563,909 44 80,931,200 85,188,369	\$ \$	2021 1,832,448 513,143 178,708 3,198,626 - - 5,722,925 26,484,658 500 3,971,402 1,035 30,457,595	\$ \$	(477,108) 17,008 751,585 (2,331,855) - 338,510 231,257 4,847 (1,465,756) 41,867,925 (500) 3,043,262 5,563,909 (991) 50,473,605 49,007,849	(26.0) % 3.3 100.0 + (72.9) - 100.0 100.0 100.0 (25.6) %  100.0 + (100.0) 76.6 100.0 (95.7) 100.0+ %

## Note

Fiscal Year 2021, due to the ongoing state of emergency proclaimed by Governor Lawrence J. Hogan, Jr. on March 5, 2020, deadline relief was expanded to certain tax types with statutory filing or payment due dates between Jan 1, 2021 and April 14, 2021 to April 15, 2021. Additionally, on March 11, 2021, the Comptroller has extended the due date of the Tobacco Floor Tax payment from June 13, 2021 to July 15, 2021.