

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date December 2022 and 2021

	<u>Month of December</u>			
	<u>2022</u>	<u>2021</u>	<u>Difference</u>	
Alcohol				
Receipts:				
Distilled Spirits	\$ 738,731	\$ 698,883	\$ 39,848	5.7 %
Wine	131,098	99,634	31,464	31.6
Beer	81,341	757,538	(676,197)	(89.3)
Alcohol General	-	-	-	-
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	2,685	6,305	(3,620)	(57.4)
Alcohol Permits	46,254	88,642	(42,388)	(47.8)
Miscellaneous Alcohol	-	1,000	(1,000)	100.0 +
Total Receipts	<u>\$ 1,000,109</u>	<u>\$ 1,652,002</u>	<u>\$ (651,893)</u>	<u>(39.5) %</u>
Tobacco				
Receipts:				
Cigarettes	\$ 27,894,375	\$ 32,357,475	\$ (4,463,100)	(13.8)
O.T.P. License Fees	-	-	-	-
Other Tobacco Products	5,270,055	4,827,520	442,535	9.2
Tobacco Floor Tax	-	2,272	(2,272)	(100.0)
Miscellaneous Tobacco	1,714	28	1,686	100.0 +
Total Receipts	<u>\$ 33,166,144</u>	<u>\$ 37,187,295</u>	<u>\$ (4,021,151)</u>	<u>(10.8) %</u>
Gross Receipts	<u>\$ 34,166,253</u>	<u>\$ 38,839,297</u>	<u>\$ (4,673,044)</u>	<u>(12.0) %</u>
Allocations:				
MD Wine & Grape Promotion Fund	\$ 3,258	\$ 2,541	\$ 717	28.2
General Fund	34,162,995	38,836,756	(4,673,761)	(12.0)
Total Allocations	<u>\$ 34,166,253</u>	<u>\$ 38,839,297</u>	<u>\$ (4,673,044)</u>	<u>(12.0) %</u>

	<u>Fiscal Year to Date</u>			
	<u>2023</u>	<u>2022</u>	<u>Difference</u>	
Alcohol				
Receipts:				
Distilled Spirits	\$ 8,183,166	\$ 7,734,835	\$ 448,331	5.8 %
Wine	2,402,545	2,047,930	354,615	17.3
Beer	2,621,153	3,516,356	(895,203)	(25.5)
Alcohol General	-	-	-	-
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	84,206	453,238	(369,032)	(81.4)
Alcohol Permits	1,116,973	1,100,465	16,508	1.5
Miscellaneous Alcohol	6,000	14,657	(8,657)	(59.1)
Total Receipts	<u>\$ 14,414,043</u>	<u>\$ 14,867,481</u>	<u>\$ (453,438)</u>	<u>(3.0) %</u>
Tobacco				
Receipts:				
Cigarettes	\$ 203,976,604	\$ 217,044,665	\$ (13,068,061)	(6.0)
O.T.P. License Fees	-	-	-	-
Other Tobacco Products	27,990,595	26,709,146	1,281,449	4.8
Tobacco Floor Tax	-	5,622,121	(5,622,121)	(100.0)
Miscellaneous Tobacco	1,815	45,166	(43,351)	(96.0)
Total Receipts	<u>\$ 231,969,014</u>	<u>\$ 249,421,098</u>	<u>\$ (17,452,084)</u>	<u>(7.0) %</u>
Gross Receipts	<u>\$ 246,383,057</u>	<u>\$ 264,288,579</u>	<u>\$ (17,905,522)</u>	<u>(6.8) %</u>
Allocations:				
MD Wine & Grape Promotion Fund	\$ 65,686	\$ 67,245	\$ (1,559)	(2.3)
General Fund	246,317,371	264,221,334	(17,903,963)	(6.8)
Total Allocations	<u>\$ 246,383,057</u>	<u>\$ 264,288,579</u>	<u>\$ (17,905,522)</u>	<u>(6.8) %</u>