

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date February 2023 and 2022

		<u>Month of February</u>			
		<u>2023</u>	<u>2022</u>	<u>Difference</u>	
Alcohol					
Receipts:					
Distilled Spirits	\$	1,306,797	\$ 1,255,732	\$ 51,065	4.1 %
Wine		409,298	440,834	(31,536)	(7.2)
Beer		428,488	545,262	(116,774)	(21.4)
Alcohol General		-	-	-	-
Fines/Offer in Compromise		-	-	-	-
Alcohol License Fees		4,790	2,130	2,660	100.0 +
Alcohol Permits		36,254	33,784	2,470	7.3
Miscellaneous Alcohol		1,000	-	1,000	100.0
Total Receipts	\$	<u>2,186,627</u>	<u>\$ 2,277,742</u>	<u>\$ (91,115)</u>	<u>(4.0) %</u>
Tobacco					
Receipts:					
Cigarettes	\$	28,006,260	\$ 29,791,484	\$ (1,785,224)	(6.0)
O.T.P. License Fees		-	-	-	-
Other Tobacco Products		4,333,077	4,213,287	119,790	2.8
Tobacco Floor Tax		-	-	-	-
Miscellaneous Tobacco		694	688	6	0.9
Total Receipts	\$	<u>32,340,031</u>	<u>\$ 34,005,459</u>	<u>\$ (1,665,428)</u>	<u>(4.9) %</u>
Gross Receipts	\$	<u>34,526,658</u>	<u>\$ 36,283,201</u>	<u>\$ (1,756,543)</u>	<u>(4.8) %</u>
Allocations:					
MD Wine & Grape Promotion Fund	\$	5,073	\$ 7,311	\$ (2,238)	(30.6)
General Fund		34,521,585	36,275,890	(1,754,305)	(4.8)
Total Allocations	\$	<u>34,526,658</u>	<u>\$ 36,283,201</u>	<u>\$ (1,756,543)</u>	<u>(4.8) %</u>

		<u>Fiscal Year to Date</u>			
		<u>2023</u>	<u>2022</u>	<u>Difference</u>	
Alcohol					
Receipts:					
Distilled Spirits	\$	13,117,393	\$ 12,927,497	\$ 189,896	1.5 %
Wine		3,857,895	3,601,532	256,363	7.1
Beer		4,168,144	4,701,127	(532,983)	(11.3)
Alcohol General		-	-	-	-
Fines/Offer in Compromise		-	-	-	-
Alcohol License Fees		91,076	463,127	(372,051)	(80.3)
Alcohol Permits		1,177,819	1,188,410	(10,591)	(0.9)
Miscellaneous Alcohol		8,000	11,810	(3,810)	(32.3)
Total Receipts	\$	<u>22,420,327</u>	<u>\$ 22,893,503</u>	<u>\$ (473,176)</u>	<u>(2.1) %</u>
Tobacco					
Receipts:					
Cigarettes	\$	262,555,105	\$ 281,090,442	\$ (18,535,337)	(6.6)
O.T.P. License Fees		-	-	-	-
Other Tobacco Products		36,830,438	36,078,961	751,477	2.1
Tobacco Floor Tax		-	5,625,968	(5,625,968)	(100.0)
Miscellaneous Tobacco		2,524	49,969	(47,445)	(94.9)
Total Receipts	\$	<u>299,388,067</u>	<u>\$ 322,845,340</u>	<u>\$ (23,457,273)</u>	<u>(7.3) %</u>
Gross Receipts	\$	<u>321,808,394</u>	<u>\$ 345,738,843</u>	<u>\$ (23,930,449)</u>	<u>(6.9) %</u>
Allocations:					
MD Wine & Grape Promotion Fund	\$	91,978	\$ 98,547	\$ (6,569)	(6.7)
General Fund		321,716,416	345,640,296	(23,923,880)	(6.9)
Total Allocations	\$	<u>321,808,394</u>	<u>\$ 345,738,843</u>	<u>\$ (23,930,449)</u>	<u>(6.9) %</u>