

| CODE                           |   | DECEMBER<br>2011  | DECEMBER<br>2010  | Increase/<br>(Decrease) over<br>2011 | Percent<br>Change | Fiscal<br>Year<br>2012 | Fiscal<br>Year<br>2011 | Increase/<br>(Decrease) over<br>2011 | Percent<br>Change |
|--------------------------------|---|-------------------|-------------------|--------------------------------------|-------------------|------------------------|------------------------|--------------------------------------|-------------------|
| <b>FOOD AND BEVERAGE GROUP</b> |   |                   |                   |                                      |                   |                        |                        |                                      |                   |
| 101                            | Independent Grocery Stores                      | 6,727,200         | 5,312,429         | 1,414,771                            | 26.63%            | 36,791,862             | 33,677,338             | 3,114,524                            | 9.25%             |
| 102                            | Meat and Poultry - Retail                       | 53,693            | 53,503            | 190                                  | 0.35%             | 300,631                | 295,891                | 4,740                                | 1.60%             |
| 103                            | Seafood - Retail                                | 104,138           | 76,066            | 28,072                               | 36.90%            | 680,243                | 624,052                | 56,191                               | 9.00%             |
| 104                            | Canning   | 809               | 2,977             | (2,168)                              | -72.81%           | 3,278                  | 9,714                  | (6,436)                              | -66.26%           |
| 105                            | Bakers - Retail                                 | 560,187           | 477,324           | 82,863                               | 17.36%            | 2,923,265              | 2,542,845              | 380,420                              | 14.96%            |
| 106                            | Dairies - Retail                                | 35,742            | 34,152            | 1,590                                | 4.66%             | 258,745                | 257,064                | 1,681                                | 0.65%             |
| 107                            | Candy, Nuts, Ice Cream, Confectionery Stores    | 1,072,723         | 1,001,273         | 71,450                               | 7.14%             | 7,233,276              | 6,673,790              | 559,486                              | 8.38%             |
| 108                            | Restaurants, Lunchrooms, Delicatessens - WO/BWL | 23,602,913        | 21,165,910        | 2,437,003                            | 11.51%            | 127,005,938            | 121,337,593            | 5,668,345                            | 4.67%             |
| 109                            | Package Liquors and Taverns                     | 14,792,920        | 9,729,756         | 5,063,164                            | 52.04%            | 77,928,913             | 51,685,694             | 26,243,219                           | 50.77%            |
| 110                            | Supermarkets                                    | 10,427,061        | 7,552,104         | 2,874,957                            | 38.07%            | 40,891,287             | 46,242,225             | (5,350,938)                          | -11.57%           |
| 111                            | Hotels, Motels Selling Food - W/BWL             | 3,157,099         | 3,255,663         | (98,564)                             | -3.03%            | 19,743,144             | 19,104,682             | 638,462                              | 3.34%             |
| 112                            | Restaurants and Nite Clubs - W/BWL              | 17,374,489        | 14,476,089        | 2,898,400                            | 20.02%            | 99,898,324             | 86,116,935             | 13,781,389                           | 16.00%            |
| 113                            | Groceries - Wholesale                           | 413,352           | 410,519           | 2,833                                | 0.69%             | 2,236,153              | 2,366,929              | (130,776)                            | -5.53%            |
| 114                            | Vending Machines and Suppliers                  | -2,053,691        | 382,128           | (2,435,819)                          | -637.44%          | 1,999,824              | 2,129,049              | (129,225)                            | -6.07%            |
| 115                            | Meat Processors and Manufactures                | 23,461            | 22,021            | 1,440                                | 6.54%             | 136,542                | 136,820                | (278)                                | -0.20%            |
| 116                            | Poultry Processors                              | 3,562             | 2,270             | 1,292                                | 56.90%            | 17,198                 | 15,382                 | 1,816                                | 11.80%            |
| 117                            | Seafood Packers                                 | 5,182             | 2,217             | 2,965                                | 133.75%           | 18,702                 | 17,240                 | 1,462                                | 8.48%             |
| 118                            | Bakers Suppliers                                | 10,789            | 9,662             | 1,127                                | 11.66%            | 68,972                 | 68,713                 | 259                                  | 0.38%             |
| 119                            | Baking Plants                                   | 12,723            | 5,397             | 7,326                                | 135.75%           | 68,868                 | 32,240                 | 36,628                               | 113.61%           |
| 120                            | Dairy Suppliers                                 | 18,860            | 52,004            | (33,144)                             | -63.73%           | 124,591                | 140,283                | (15,692)                             | -11.19%           |
| 121                            | Dairy Plants                                    | 572               | 4,803             | (4,231)                              | -88.09%           | 17,853                 | 29,194                 | (11,341)                             | -38.85%           |
|                                | <b>Subtotal</b>                                 | <b>76,343,783</b> | <b>64,028,267</b> | <b>12,315,516</b>                    | <b>19.23%</b>     | <b>418,347,609</b>     | <b>373,503,673</b>     | <b>44,843,936</b>                    | <b>12.01%</b>     |
|                                | ASSESSMENT COLLECTIONS                          | -38,346           | 113,664           | (152,010)                            | -133.74%          | 630,183                | 121,413                | 508,770                              | 419.04%           |
|                                | <b>TOTAL: FOOD AND BEVERAGE</b>                 | <b>76,305,438</b> | <b>64,141,931</b> | <b>12,163,507</b>                    | <b>18.96%</b>     | <b>418,977,792</b>     | <b>373,625,086</b>     | <b>45,352,706</b>                    | <b>12.14%</b>     |
| <b>APPAREL GROUP</b>           |   |                   |                   |                                      |                   |                        |                        |                                      |                   |
| 201                            | Clothing - Men's and Boys'                      | 834,488           | 829,190           | 5,298                                | 0.64%             | 3,747,300              | 3,567,825              | 179,475                              | 5.03%             |
| 202                            | Clothing - Women's and Girls'                   | 3,966,081         | 3,825,249         | 140,832                              | 3.68%             | 17,506,327             | 16,626,982             | 879,345                              | 5.29%             |
| 203                            | Clothing - Infants'                             | 628,903           | 585,037           | 43,866                               | 7.50%             | 2,739,115              | 2,563,859              | 175,256                              | 6.84%             |
| 204                            | Clothing - Family                               | 7,764,610         | 8,207,368         | (442,758)                            | -5.39%            | 34,185,058             | 34,890,250             | (705,192)                            | -2.02%            |
| 205                            | Shoes - Retail                                  | 2,475,700         | 2,361,712         | 113,988                              | 4.83%             | 11,644,432             | 11,335,743             | 308,689                              | 2.72%             |
| 206                            | Furriers  | 18,163            | 17,378            | 785                                  | 4.52%             | 38,146                 | 33,154                 | 4,992                                | 15.06%            |
| 207                            | Custom Tailors and Uniforms                     | 587,298           | 524,789           | 62,509                               | 11.91%            | 2,705,980              | 2,634,549              | 71,431                               | 2.71%             |
| 208                            | Clothing - Manufacturers                        | 227,131           | 216,123           | 11,008                               | 5.09%             | 812,792                | 765,411                | 47,381                               | 6.19%             |
| 209                            | Shoes - Manufacturers                           | 64,952            | 60,067            | 4,885                                | 8.13%             | 272,847                | 264,342                | 8,505                                | 3.22%             |
|                                | <b>Subtotal</b>                                 | <b>16,567,328</b> | <b>16,626,913</b> | <b>(59,585)</b>                      | <b>-0.36%</b>     | <b>73,651,995</b>      | <b>72,682,115</b>      | <b>969,880</b>                       | <b>1.33%</b>      |
|                                | ASSESSMENT COLLECTIONS                          | 958               | 165               | 793                                  | 480.85%           | -8,350                 | 214,088                | (222,438)                            | -103.90%          |
|                                | <b>TOTAL: APPAREL GROUP</b>                     | <b>16,568,286</b> | <b>16,627,078</b> | <b>(58,792)</b>                      | <b>-0.35%</b>     | <b>73,643,645</b>      | <b>72,896,203</b>      | <b>747,442</b>                       | <b>1.03%</b>      |

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|--|---|-------------------|-------------------|--------------------------------------|-------------------|------------------------|------------------------|--------------------------------------|-------------------|
| <b>GENERAL MERCHANDISE GROUP</b>               |   |                   |                   |                                      |                   |                        |                        |                                      |                   |
| 301  | Department Stores                               | 13,443,418        | 13,726,919        | (283,501)                            | -2.07%            | 50,438,447             | 50,120,946             | 317,501                              | 0.63%             |
| 302  | Variety Stores                                  | 4,134,174         | 3,992,933         | 141,241                              | 3.54%             | 18,108,411             | 16,944,475             | 1,163,936                            | 6.87%             |
| 303  | Drug Stores and Patent Medicines                | 1,819,843         | 3,063,044         | (1,243,201)                          | -40.59%           | 8,330,380              | 8,975,314              | (644,934)                            | -7.19%            |
| 304  | Jewelry, Silverware, Plated Ware                | 2,651,917         | 2,663,109         | (11,192)                             | -0.42%            | 11,060,958             | 11,216,507             | (155,549)                            | -1.39%            |
| 305  | Country General Stores                          | 29,198            | 26,739            | 2,459                                | 9.20%             | 189,707                | 153,106                | 36,601                               | 23.91%            |
| 306  | General Merchandise                             | 13,381,501        | 11,756,610        | 1,624,891                            | 13.82%            | 60,159,602             | 54,431,514             | 5,728,088                            | 10.52%            |
| 307  | Sporting Goods and Toys                         | 6,343,397         | 6,308,685         | 34,712                               | 0.55%             | 26,689,425             | 26,113,607             | 575,818                              | 2.21%             |
| 308  | Discount Stores, Stamp Redemption               | 20,789,121        | 20,410,610        | 378,511                              | 1.85%             | 90,797,295             | 89,571,418             | 1,225,877                            | 1.37%             |
| 309  | Leather and Leather Products                    | 98,827            | 86,295            | 12,532                               | 14.52%            | 491,185                | 380,888                | 110,297                              | 28.96%            |
| 310  | Antiques, Secondhand Stores, Pawn Shops         | 809,669           | 750,073           | 59,596                               | 7.95%             | 3,815,432              | 3,550,307              | 265,125                              | 7.47%             |
| 311  | Dry Goods Store                                 | 482,957           | 470,254           | 12,703                               | 2.70%             | 2,250,104              | 2,220,457              | 29,647                               | 1.34%             |
| 312  | Direct Selling                                  | 3,302,033         | 3,138,069         | 163,964                              | 5.22%             | 14,547,606             | 12,980,578             | 1,567,028                            | 12.07%            |
|  | <b>Subtotal</b>                                 | <b>67,286,056</b> | <b>66,393,340</b> | <b>892,716</b>                       | <b>1.34%</b>      | <b>286,878,551</b>     | <b>276,659,117</b>     | <b>10,219,434</b>                    | <b>3.69%</b>      |
|  | ASSESSMENT COLLECTIONS                          | 19,751            | 299,240           | (279,489)                            | -93.40%           | 73,415                 | 328,901                | (255,486)                            | -77.68%           |
|  | <b>TOTAL: GENERAL MERCHANDISE</b>               | <b>67,305,807</b> | <b>66,692,580</b> | <b>613,227</b>                       | <b>0.92%</b>      | <b>286,951,966</b>     | <b>276,988,018</b>     | <b>9,963,948</b>                     | <b>3.60%</b>      |
| <b>AUTOMOTIVE GROUP</b>                        |   |                   |                   |                                      |                   |                        |                        |                                      |                   |
| 401  | Motor Vehicle Dealers, New and Used             | 3,484,799         | 3,206,154         | 278,645                              | 8.69%             | 17,831,554             | 16,988,535             | 843,019                              | 4.96%             |
| 402  | Auto Accessories, Tire, Battery, Parts          | 6,580,687         | 6,162,975         | 417,712                              | 6.78%             | 32,540,054             | 31,174,822             | 1,365,232                            | 4.38%             |
| 403  | Gasoline Service Stations                       | 1,927,478         | 1,820,778         | 106,700                              | 5.86%             | 10,306,731             | 9,975,852              | 330,879                              | 3.32%             |
| 404  | Garages, Body, Paint, Repair Shops              | 4,096,660         | 3,949,603         | 147,057                              | 3.72%             | 20,615,282             | 20,296,788             | 318,494                              | 1.57%             |
| 405  | Aircraft Parts, Private Planes                  | 52,634            | 45,703            | 6,931                                | 15.17%            | 343,323                | 206,887                | 136,436                              | 65.95%            |
| 406  | Marine Sales Rentals                            | 353,186           | 344,325           | 8,861                                | 2.57%             | 2,983,537              | 2,930,141              | 53,396                               | 1.82%             |
| 407  | Automobile, Bus and Truck Rentals               | 5,218,707         | 4,943,621         | 275,086                              | 5.56%             | 28,608,557             | 23,280,071             | 5,328,486                            | 22.89%            |
| 408  | Mobile Home and Office Trailers                 | 159,747           | 138,889           | 20,858                               | 15.02%            | 789,670                | 739,919                | 49,751                               | 6.72%             |
|  | <b>Subtotal</b>                                 | <b>21,873,899</b> | <b>20,612,048</b> | <b>1,261,851</b>                     | <b>6.12%</b>      | <b>114,018,708</b>     | <b>105,593,015</b>     | <b>8,425,693</b>                     | <b>7.98%</b>      |
|  | ASSESSMENT COLLECTIONS                          | 4,039             | 39,990            | (35,951)                             | -89.90%           | 63,249                 | 120,085                | (56,836)                             | -47.33%           |
|  | <b>TOTAL: AUTOMOTIVE GROUP</b>                  | <b>21,877,939</b> | <b>20,652,038</b> | <b>1,225,901</b>                     | <b>5.94%</b>      | <b>114,081,957</b>     | <b>105,713,100</b>     | <b>8,368,857</b>                     | <b>7.92%</b>      |
| <b>FURNITURE, FIXTURES AND APPLIANCE GROUP</b> |   |                   |                   |                                      |                   |                        |                        |                                      |                   |
| 501  | Furniture, Domestic, New and Used               | 3,450,995         | 3,406,690         | 44,305                               | 1.30%             | 17,359,608             | 16,819,031             | 540,577                              | 3.21%             |
| 502  | Household Appliances and Furniture              | 8,535,553         | 8,867,340         | (331,787)                            | -3.74%            | 40,536,289             | 42,383,939             | (1,847,650)                          | -4.36%            |
| 503  | Store and Office Fixtures and Equipment         | 5,135,738         | 5,838,375         | (702,637)                            | -12.03%           | 27,685,169             | 29,048,133             | (1,362,964)                          | -4.69%            |
| 504  | Music Supplies and Musical Equipment            | 640,797           | 710,244           | (69,447)                             | -9.78%            | 3,640,914              | 3,441,071              | 199,843                              | 5.81%             |
| 505  | Radios and Televisions                          | 1,188,820         | 1,184,853         | 3,967                                | 0.33%             | 5,303,188              | 5,786,041              | (482,853)                            | -8.35%            |
| 547  | Computer Software/Hardware Sales, Repairs, Etc. | 9,081,105         | 8,088,526         | 992,579                              | 12.27%            | 41,189,127             | 46,841,796             | (5,652,669)                          | -12.07%           |
|  | <b>Subtotal</b>                                 | <b>28,033,008</b> | <b>28,096,028</b> | <b>(63,020)</b>                      | <b>-0.22%</b>     | <b>135,714,294</b>     | <b>144,320,011</b>     | <b>(8,605,717)</b>                   | <b>-5.96%</b>     |
|  | ASSESSMENT COLLECTIONS                          | 39,373            | 438               | 38,935                               | 8889.18%          | 102,060                | 460,691                | (358,631)                            | -77.85%           |
|  | <b>TOTAL: FURNITURE, FIXTURES AND APPLIANCE</b> | <b>28,072,380</b> | <b>28,096,466</b> | <b>(24,086)</b>                      | <b>-0.09%</b>     | <b>135,816,354</b>     | <b>144,780,702</b>     | <b>(8,964,348)</b>                   | <b>-6.19%</b>     |

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|--|--|-------------------|-------------------|--------------------------------------|-------------------|------------------------|------------------------|--------------------------------------|-------------------|
| <b>BUILDING AND CONTRACTORS GROUP</b>          |  |                   |                   |                                      |                   |                        |                        |                                      |                   |
| 601  | Building and Construction Contractors                | 1,891,288         | 1,974,343         | (83,055)                             | -4.21%            | 10,440,935             | 10,715,957             | (275,022)                            | -2.57%            |
| 602  | Heating, Plumbing, Air Conditioning, Refrig.         | 4,100,473         | 4,245,738         | (145,265)                            | -3.42%            | 23,551,129             | 22,331,747             | 1,219,382                            | 5.46%             |
| 603  | Electrical and Electronics                           | 3,440,931         | 3,585,963         | (145,032)                            | -4.04%            | 19,320,522             | 19,058,194             | 262,328                              | 1.38%             |
| 604  | Construction Equipment                               | 1,135,202         | 1,130,612         | 4,590                                | 0.41%             | 6,461,556              | 5,964,010              | 497,546                              | 8.34%             |
| 605  | Roofing, Sheet Metal, Storm Windows and Doors        | 1,210,367         | 1,055,499         | 154,868                              | 14.67%            | 5,912,434              | 5,446,489              | 465,945                              | 8.55%             |
| 606  | Lumber and Building Materials                        | 23,831,287        | 23,478,437        | 352,850                              | 1.50%             | 124,721,905            | 123,410,811            | 1,311,094                            | 1.06%             |
| 607  | Building Equipment                                   | 1,600,178         | 1,504,924         | 95,254                               | 6.33%             | 8,612,122              | 8,074,929              | 537,193                              | 6.65%             |
| 608  | Steel  | 339,591           | 329,874           | 9,717                                | 2.95%             | 1,987,695              | 2,592,553              | (604,858)                            | -23.33%           |
| 609  | Highway, Bridge and Sewer Construction               | 569,725           | 476,846           | 92,879                               | 19.48%            | 3,222,931              | 2,387,969              | 834,962                              | 34.97%            |
|  | <b>Subtotal</b>                                      | <b>38,119,041</b> | <b>37,782,236</b> | <b>336,805</b>                       | <b>0.89%</b>      | <b>204,231,228</b>     | <b>199,982,659</b>     | <b>4,248,569</b>                     | <b>2.12%</b>      |
|  | ASSESSMENT COLLECTIONS                               | 19,522            | 131,499           | (111,977)                            | -85.15%           | 175,131                | 170,857                | 4,274                                | 2.50%             |
|  | <b>TOTAL: BUILDING AND CONTRACTORS GROUP</b>         | <b>38,138,564</b> | <b>37,913,735</b> | <b>224,829</b>                       | <b>0.59%</b>      | <b>204,406,359</b>     | <b>200,153,516</b>     | <b>4,252,843</b>                     | <b>2.12%</b>      |
| <b>UTILITIES AND TRANSPORTATION GROUP</b>      |  |                   |                   |                                      |                   |                        |                        |                                      |                   |
| 701  | Light and Power Companies                            | 10,027,867        | 10,394,285        | (366,418)                            | -3.53%            | 57,926,911             | 61,076,088             | (3,149,177)                          | -5.16%            |
| 702  | Water Works  | 4,678             | 7,231             | (2,553)                              | -35.31%           | 58,433                 | 49,506                 | 8,927                                | 18.03%            |
| 703  | Railroads  | 16,164            | 258,674           | (242,510)                            | -93.75%           | 774,779                | 829,761                | (54,982)                             | -6.63%            |
| 704  | Street Railways and Buses                            | 5,991             | 7,099             | (1,108)                              | -15.61%           | 43,775                 | 54,852                 | (11,077)                             | -20.19%           |
| 705  | Trucking Companies                                   | 14,198            | 14,046            | 152                                  | 1.08%             | 134,897                | 127,551                | 7,346                                | 5.76%             |
| 706  | Airlines - Commercial                                | 18,836            | 21,754            | (2,918)                              | -13.41%           | 142,347                | 92,758                 | 49,589                               | 53.46%            |
| 707  | Communications                                       | 16,815,716        | 17,423,972        | (608,256)                            | -3.49%            | 84,695,309             | 90,146,807             | (5,451,498)                          | -6.05%            |
| 708  | Steamship Lines                                      | 10,995            | 4,959             | 6,036                                | 121.72%           | 94,715                 | 50,486                 | 44,229                               | 100.00%           |
|  | <b>Subtotal</b>                                      | <b>26,914,445</b> | <b>28,132,020</b> | <b>(1,217,575)</b>                   | <b>-4.33%</b>     | <b>143,871,166</b>     | <b>152,427,809</b>     | <b>(8,556,643)</b>                   | <b>-5.61%</b>     |
|  | ASSESSMENT COLLECTIONS                               | 0                 | 0                 | 0                                    | #DIV/0!           | 130,566                | -232                   | 130,798                              | -56378.24%        |
|  | <b>TOTAL: UTILITIES AND TRANSPORTATION GROUP</b>     | <b>26,914,445</b> | <b>28,132,020</b> | <b>(1,217,575)</b>                   | <b>-4.33%</b>     | <b>144,001,732</b>     | <b>152,427,577</b>     | <b>(8,425,845)</b>                   | <b>-5.53%</b>     |
| <b>HARDWARE, MACHINERY AND EQUIPMENT GROUP</b> |  |                   |                   |                                      |                   |                        |                        |                                      |                   |
| 801  | Hardware Stores                                      | 2,012,342         | 1,921,603         | 90,739                               | 4.72%             | 10,820,189             | 10,222,841             | 597,348                              | 5.84%             |
| 802  | Machine Shop   | 73,541            | 76,493            | (2,952)                              | -3.86%            | 409,644                | 375,419                | 34,225                               | 9.12%             |
| 803  | Farm Equipment and Supplies                          | 821,249           | 792,839           | 28,410                               | 3.58%             | 4,240,660              | 4,019,087              | 221,573                              | 5.51%             |
| 804  | Feed, Seed and Fertilizer                            | 143,829           | 144,279           | (450)                                | -0.31%            | 926,865                | 857,745                | 69,120                               | 8.06%             |
| 805  | Industrial Supplies - Sales                          | 1,987,506         | 1,792,596         | 194,910                              | 10.87%            | 11,357,676             | 9,645,159              | 1,712,517                            | 17.76%            |
| 806  | Industrial Supplies - Manufacturing - Chemicals      | 857,198           | 854,419           | 2,779                                | 0.33%             | 4,470,927              | 4,174,365              | 296,562                              | 7.10%             |
| 807  | Machinery for Heavy Manufacture                      | 269,166           | 255,148           | 14,018                               | 5.49%             | 1,859,343              | 1,780,927              | 78,416                               | 4.40%             |
| 808  | Fire Fighting Equipment                              | 250,792           | 220,343           | 30,449                               | 13.82%            | 1,447,989              | 1,155,840              | 292,149                              | 25.28%            |
| 809  | Vending Machines                                     | 35,529            | 56,842            | (21,313)                             | -37.49%           | 210,709                | 299,677                | (88,968)                             | -29.69%           |
| 810  | Engineering and Research                             | 538,606           | 340,841           | 197,765                              | 58.02%            | 1,926,694              | 1,807,402              | 119,292                              | 6.60%             |
| 811  | Petroleum Products                                   | 507,369           | 575,378           | (68,009)                             | -11.82%           | 3,437,565              | 3,883,756              | (446,191)                            | -11.49%           |
|  | <b>Subtotal</b>                                      | <b>7,497,127</b>  | <b>7,030,781</b>  | <b>466,346</b>                       | <b>6.63%</b>      | <b>41,108,261</b>      | <b>38,222,218</b>      | <b>2,886,043</b>                     | <b>7.55%</b>      |
|  | ASSESSMENT COLLECTIONS                               | 3,256             | 3,946             | (690)                                | -17.49%           | 1,329,159              | 54,335                 | 1,274,824                            | 2346.23%          |
|  | <b>TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROU</b> | <b>7,500,383</b>  | <b>7,034,727</b>  | <b>465,656</b>                       | <b>6.62%</b>      | <b>42,437,419</b>      | <b>38,276,553</b>      | <b>4,160,866</b>                     | <b>10.87%</b>     |

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| CODE                       |   | DECEMBER<br>2011 | DECEMBER<br>2010 | Increase/<br>(Decrease) over<br>2011 | Percent<br>Change | Fiscal<br>Year<br>2012 | Fiscal<br>Year<br>2011 | Increase/<br>(Decrease) over<br>2011 | Percent<br>Change |
|----------------------------|---|------------------|------------------|--------------------------------------|-------------------|------------------------|------------------------|--------------------------------------|-------------------|
| <b>MISCELLANEOUS GROUP</b> |   |                  |                  |                                      |                   |                        |                        |                                      |                   |
| 901                        | Hotels, Motels, Apartments, Cottages        | 5,364,242        | 5,280,977        | 83,265                               | 1.58%             | 40,746,494             | 39,845,772             | 900,722                              | 2.26%             |
| 902                        | Sales by Nonprofit Organizations            | 82,435           | 96,699           | (14,264)                             | -14.75%           | 630,526                | 730,606                | (100,080)                            | -13.70%           |
| 903                        | Advertising, Signs Artists                  | 877,628          | 859,663          | 17,965                               | 2.09%             | 4,275,228              | 4,036,087              | 239,141                              | 5.93%             |
| 904                        | Auctioneers                                 | 269,205          | 234,004          | 35,201                               | 15.04%            | 1,351,098              | 1,136,930              | 214,168                              | 18.84%            |
| 905                        | Barber and Beauty Shops                     | 1,411,763        | 1,244,413        | 167,350                              | 13.45%            | 6,736,197              | 6,275,997              | 460,200                              | 7.33%             |
| 906                        | Book Stores                                 | 972,819          | 1,318,164        | (345,345)                            | -26.20%           | 6,801,923              | 7,294,880              | (492,957)                            | -6.76%            |
| 907                        | Bowling and Billiards                       | 72,600           | 63,788           | 8,812                                | 13.81%            | 443,129                | 402,649                | 40,480                               | 10.05%            |
| 908                        | Cigarette and Tobacco Dealers               | 191,989          | 184,917          | 7,072                                | 3.82%             | 1,024,577              | 966,353                | 58,224                               | 6.03%             |
| 909                        | Dentist, Physicians, Laboratories           | 1,537,300        | 1,310,682        | 226,618                              | 17.29%            | 8,811,036              | 7,938,012              | 873,024                              | 11.00%            |
| 910                        | Florists and Nurserymen                     | 1,397,580        | 1,380,242        | 17,338                               | 1.26%             | 6,986,967              | 7,195,244              | (208,277)                            | -2.89%            |
| 911                        | Fuel Dealers and Oil Companies              | 959,370          | 899,457          | 59,913                               | 6.66%             | 4,626,544              | 4,178,507              | 448,037                              | 10.72%            |
| 912                        | Morticians, Monuments, Markers              | 300,462          | 288,849          | 11,613                               | 4.02%             | 1,493,486              | 1,477,023              | 16,463                               | 1.11%             |
| 913                        | Scrap Metal and Junk Dealers                | 12,094           | 8,941            | 3,153                                | 35.26%            | 63,300                 | 48,191                 | 15,109                               | 31.35%            |
| 914                        | Itinerant Vendors, Peddlers                 | 29,418           | 26,734           | 2,684                                | 10.04%            | 218,143                | 185,593                | 32,550                               | 17.54%            |
| 915                        | Laundry, Linen, Dry Cleaners                | 358,840          | 305,627          | 53,213                               | 17.41%            | 1,852,120              | 1,822,905              | 29,215                               | 1.60%             |
| 916                        | Cleaning Service and Janitor Supplies       | 1,360,776        | 947,482          | 413,294                              | 43.62%            | 5,740,107              | 5,111,193              | 628,914                              | 12.30%            |
| 917                        | Horse, Cattle, Pets and Taxidermy           | 1,574,209        | 1,437,751        | 136,458                              | 9.49%             | 7,941,585              | 7,455,555              | 486,030                              | 6.52%             |
| 918                        | Optical Goods and Opticians                 | 31,091           | 19,749           | 11,342                               | 57.43%            | 180,023                | 134,356                | 45,667                               | 33.99%            |
| 919                        | Photographers, Photo Equipment and Supplies | 869,942          | 909,097          | (39,155)                             | -4.31%            | 4,185,529              | 4,269,199              | (83,670)                             | -1.96%            |
| 920                        | Printing and Printing Equipment             | 1,838,026        | 1,905,539        | (67,513)                             | -3.54%            | 9,678,048              | 10,442,216             | (764,168)                            | -7.32%            |
| 921                        | Paper and Paper Products                    | 681,992          | 706,839          | (24,847)                             | -3.52%            | 3,596,999              | 3,810,713              | (213,714)                            | -5.61%            |
| 922                        | Storage and Warehouses, Packing             | 287,684          | 212,861          | 74,823                               | 35.15%            | 1,298,926              | 1,082,006              | 216,920                              | 20.05%            |
| 923                        | Gifts, Cards, Novelties, Ceramics           | 2,685,119        | 2,618,556        | 66,563                               | 2.54%             | 12,395,457             | 12,304,343             | 91,114                               | 0.74%             |
| 924                        | Newsstands                                  | 138,206          | 126,279          | 11,927                               | 9.44%             | 684,665                | 704,441                | (19,776)                             | -2.81%            |
| 925                        | Recreation and Amusement Places             | 241,463          | 291,536          | (50,073)                             | -17.18%           | 2,394,131              | 2,347,881              | 46,250                               | 1.97%             |
| 926                        | Membership Organizations                    | 3,137,901        | 2,609,113        | 528,788                              | 20.27%            | 14,947,256             | 13,795,840             | 1,151,416                            | 8.35%             |
| 927                        | Miscellaneous Use Tax                       | 10,324,786       | 9,341,017        | 983,769                              | 10.53%            | 53,780,551             | 48,286,215             | 5,494,336                            | 11.38%            |
| 928                        | Ice Dealers                                 | 12,229           | 10,161           | 2,068                                | 20.35%            | 95,821                 | 77,114                 | 18,707                               | 24.26%            |
| 929                        | Carnivals, Fairs, Exhibitors                | 65,282           | 82,853           | (17,571)                             | -21.21%           | 704,463                | 757,276                | (52,813)                             | -6.97%            |
| 930                        | Banking and Insurance                       | 373,861          | 400,002          | (26,141)                             | -6.54%            | 1,786,971              | 2,213,903              | (426,932)                            | -19.28%           |
| 931                        | Schools and Colleges                        | 218,034          | 296,516          | (78,482)                             | -26.47%           | 2,995,600              | 3,170,750              | (175,150)                            | -5.52%            |
| 932                        | Holiday Season Vendors                      | 15,966           | 9,738            | 6,228                                | 63.96%            | 196,733                | 91,969                 | 104,764                              | 113.91%           |
| 933                        | Race Tracks                                 | 15,811           | 7,612            | 8,199                                | 107.72%           | 79,332                 | 74,086                 | 5,246                                | 7.08%             |
| 934                        | Metal Foundries                             | 36,955           | 21,885           | 15,070                               | 68.86%            | 138,491                | 159,445                | (20,954)                             | -13.14%           |
| 935                        | Fabrication of Metal Products               | 411,569          | 670,408          | (258,839)                            | -38.61%           | 2,113,773              | 2,510,930              | (397,157)                            | -15.82%           |
| 936                        | Steel, Aluminum, Copper and Brass Mfg.      | 432,353          | 476,088          | (43,736)                             | -9.19%            | 2,473,641              | 2,408,053              | 65,588                               | 2.72%             |
| 937                        | Bottlers                                    | 206,916          | 256,453          | (49,537)                             | -19.32%           | 1,207,114              | 1,332,696              | (125,582)                            | -9.42%            |
| 938                        | Manufacture of Paper and Paper Products     | 63,246           | 46,805           | 16,441                               | 35.13%            | 304,757                | 190,269                | 114,488                              | 60.17%            |
| 939                        | Plastic and Plastic Products                | 188,257          | 176,285          | 11,972                               | 6.79%             | 993,535                | 957,485                | 36,049                               | 3.77%             |
| 940                        | Aircraft, Space Vehicle, Missile Mfg.       | 255,039          | 190,566          | 64,473                               | 33.83%            | 1,472,469              | 1,081,641              | 390,828                              | 36.13%            |
| 941                        | Container Manufacturers                     | 90,121           | 149,126          | (59,005)                             | -39.57%           | 562,277                | 646,562                | (84,285)                             | -13.04%           |
| 942                        | Miscellaneous Manufacturers                 | 1,334,827        | 1,023,099        | 311,728                              | 30.47%            | 7,121,947              | 5,802,376              | 1,319,571                            | 22.74%            |

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| CODE |   | DECEMBER           | DECEMBER           | Increase/         | Percent      | Fiscal               | Fiscal               | Increase/         | Percent      |
|------|---|--------------------|--------------------|-------------------|--------------|----------------------|----------------------|-------------------|--------------|
|      |   | 2011               | 2010               | (Decrease) over   | Change       | Year                 | Year                 | (Decrease) over   | Change       |
|      |   |                    |                    | 2011              |              | 2012                 | 2011                 | 2011              |              |
| 943  | Television Services                     | 812,313            | 594,871            | 217,442           | 36.55%       | 4,294,412            | 2,882,530            | 1,411,882         | 48.98%       |
| 944  | Credit Reporting Services               | 102,955            | 98,157             | 4,798             | 4.89%        | 518,604              | 524,014              | (5,410)           | -1.03%       |
| 945  | Security Services                       | 2,226,622          | 2,125,408          | 101,214           | 4.76%        | 11,351,648           | 10,926,702           | 424,946           | 3.89%        |
| 946  | Cleaning Services                       | 1,307,852          | 1,117,123          | 190,729           | 17.07%       | 6,167,918            | 6,048,447            | 119,471           | 1.98%        |
| 988  | X License                               | 0                  | 307                | (307)             | -100.00%     | 582                  | 2,191                | (1,609)           | -73.43%      |
|      | <b>Subtotal</b>                         | <b>45,179,147</b>  | <b>42,382,439</b>  | <b>2,796,708</b>  | <b>6.60%</b> | <b>247,464,135</b>   | <b>235,137,146</b>   | <b>12,326,989</b> | <b>5.24%</b> |
|      | ASSESSMENT COLLECTIONS                  | 253,033            | 431,859            | (178,826)         | -41.41%      | 1,442,343            | 3,055,922            | (1,613,579)       | -52.80%      |
|      | <b>TOTAL: MISCELLANEOUS GROUP</b>       | <b>45,432,180</b>  | <b>42,814,298</b>  | <b>2,617,882</b>  | <b>6.11%</b> | <b>248,906,478</b>   | <b>238,193,068</b>   | <b>10,713,410</b> | <b>4.50%</b> |
| 100  | FOOD AND BEVERAGE GROUP                 | 76,343,783         | 64,028,267         | 12,315,516        | 19.23%       | 418,347,609          | 373,503,673          | 44,843,936        | 12.01%       |
| 200  | APPAREL GROUP                           | 16,567,328         | 16,626,913         | (59,585)          | -0.36%       | 73,651,995           | 72,682,115           | 969,880           | 1.33%        |
| 300  | GENERAL MERCHANDISE GROUP               | 67,286,056         | 66,393,340         | 892,716           | 1.34%        | 286,878,551          | 276,659,117          | 10,219,434        | 3.69%        |
| 400  | AUTOMOTIVE GROUP                        | 21,873,899         | 20,612,048         | 1,261,851         | 6.12%        | 114,018,708          | 105,593,015          | 8,425,693         | 7.98%        |
| 500  | FURNITURE, FIXTURES AND APPLIANCE GROUP | 28,033,008         | 28,096,028         | (63,020)          | -0.22%       | 135,714,294          | 144,320,011          | (8,605,717)       | -5.96%       |
| 600  | BUILDING AND CONTRACTORS GROUP          | 38,119,041         | 37,782,236         | 336,805           | 0.89%        | 204,231,228          | 199,982,659          | 4,248,569         | 2.12%        |
| 700  | UTILITIES AND TRANSPORTATION GROUP      | 26,914,445         | 28,132,020         | (1,217,575)       | -4.33%       | 143,871,166          | 152,427,809          | (8,556,643)       | -5.61%       |
| 800  | HARDWARE, MACHINERY AND EQUIPMENT GROUP | 7,497,127          | 7,030,781          | 466,346           | 6.63%        | 41,108,261           | 38,222,218           | 2,886,043         | 7.55%        |
| 900  | MISCELLANEOUS GROUP                     | 45,179,147         | 42,382,439         | 2,796,708         | 6.60%        | 247,464,135          | 235,137,146          | 12,326,989        | 5.24%        |
|      | <b>SUBTOTAL</b>                         | <b>327,813,834</b> | <b>311,084,072</b> | <b>16,729,762</b> | <b>5.38%</b> | <b>1,665,285,946</b> | <b>1,598,527,763</b> | <b>66,758,183</b> | <b>4.18%</b> |
|      | ASSESSMENT COLLECTIONS                  | 301,588            | 1,020,801          | (719,213)         | -70.46%      | 3,937,754            | 4,526,060            | (588,306)         | -13.00%      |
|      | <b>TOTAL COLLECTIONS</b>                | <b>328,115,422</b> | <b>312,104,873</b> | <b>16,010,549</b> | <b>5.13%</b> | <b>1,669,223,699</b> | <b>1,603,053,823</b> | <b>66,169,876</b> | <b>4.13%</b> |

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