

CODE		JANUARY 2009	JANUARY 2008	Increase/ (Decrease) over 2008	Percent Change	Fiscal Year 2009	Fiscal Year 2009	Increase/ (Decrease) over 2008	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	6,622,068	5,044,709	1,577,359	31.27%	37,508,866	30,554,406	6,954,460	22.76%
102	Meat and Poultry - Retail	47,372	66,088	(18,716)	-28.32%	284,406	268,929	15,477	5.76%
103	Seafood - Retail	94,209	105,722	(11,513)	-10.89%	612,458	559,205	53,253	9.52%
104	Canning	5,819	6,323	(504)	-7.97%	19,159	13,519	5,640	41.72%
105	Bakers - Retail	480,956	452,877	28,079	6.20%	2,669,105	2,185,385	483,720	22.13%
106	Dairies - Retail	43,806	43,525	281	0.65%	328,808	352,220	(23,412)	-6.65%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,496,954	1,221,808	275,146	22.52%	7,780,118	6,656,263	1,123,855	16.88%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	24,452,674	21,492,204	2,960,470	13.77%	143,851,547	119,977,063	23,874,484	19.90%
109	Package Liquors and Taverns	11,282,710	10,089,188	1,193,522	11.83%	58,542,530	49,042,858	9,499,672	19.37%
110	Supermarkets	10,870,029	8,880,308	1,989,721	22.41%	53,915,137	45,727,786	8,187,351	17.90%
111	Hotels, Motels Selling Food - W/BWL	2,422,816	2,232,684	190,132	8.52%	19,994,802	16,251,444	3,743,358	23.03%
112	Restaurants and Nite Clubs - W/BWL	16,198,900	14,819,121	1,379,779	9.31%	99,429,384	85,924,180	13,505,204	15.72%
113	Groceries - Wholesale	551,298	482,548	68,750	14.25%	3,510,408	3,047,091	463,317	15.21%
114	Vending Machines and Suppliers	424,032	425,829	(1,797)	-0.42%	2,326,335	2,343,629	(17,294)	-0.74%
115	Meat Processors and Manufactures	20,479	5,399	15,080	279.31%	40,846	30,799	10,047	32.62%
116	Poultry Processors	3,646	2,731	915	33.50%	24,778	15,693	9,085	57.89%
117	Seafood Packers	7,160	10,354	(3,194)	-30.85%	31,156	40,393	(9,237)	-22.87%
118	Bakers Suppliers	16,495	9,784	6,711	68.59%	77,643	53,957	23,686	43.90%
119	Baking Plants	5,125	10,312	(5,187)	0.00%	41,883	31,459	10,424	33.14%
120	Dairy Suppliers	26,227	42,563	(16,336)	-38.38%	136,585	155,498	(18,913)	-12.16%
121	Dairy Plants	5,849	14,411	(8,562)	-59.41%	22,551	29,209	(6,658)	-22.79%
	Subtotal	75,078,624	65,458,488	9,620,136	14.70%	431,148,505	363,260,986	67,887,519	18.69%
	ASSESSMENT COLLECTIONS	400,328	580,473	(180,145)	-31.03%	2,452,243	5,752,557	(3,300,314)	-57.37%
	TOTAL: FOOD AND BEVERAGE	75,478,952	66,038,961	9,439,991	14.29%	433,600,748	369,013,543	64,587,205	17.50%

APPAREL GROUP

201	Clothing - Men's and Boys'	1,564,057	1,435,756	128,301	8.94%	5,782,639	5,302,161	480,478	9.06%
202	Clothing - Women's and Girls'	5,717,643	5,471,448	246,195	4.50%	23,695,404	21,222,147	2,473,257	11.65%
203	Clothing - Infants'	738,664	595,122	143,542	24.12%	3,561,491	2,864,212	697,279	24.34%
204	Clothing - Family	11,854,310	10,403,047	1,451,263	13.95%	48,150,885	41,635,225	6,515,660	15.65%
205	Shoes - Retail	3,198,202	2,754,733	443,469	16.10%	14,375,401	12,430,293	1,945,108	15.65%
206	Furriers	9,249	30,728	(21,479)	-69.90%	28,114	79,098	(50,984)	-64.46%
207	Custom Tailors and Uniforms	562,527	545,936	16,591	3.04%	3,766,002	3,318,948	447,054	13.47%
208	Clothing - Manufacturers	350,730	285,442	65,288	22.87%	1,138,045	962,618	175,427	18.22%
209	Shoes - Manufacturers	159,786	157,916	1,870	1.18%	732,901	646,030	86,871	13.45%
	Subtotal	24,155,168	21,680,128	2,475,040	11.42%	101,230,882	88,460,732	12,770,150	14.44%
	ASSESSMENT COLLECTIONS	-26,216	-72,288	46,072	-63.73%	379,088	285,944	93,144	32.57%
	TOTAL: APPAREL GROUP	24,128,952	21,607,840	2,521,112	11.67%	101,609,970	88,746,676	12,863,294	14.49%

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GENERAL MERCHANDISE GROUP									
301	Department Stores	21,981,563	20,352,006	1,629,557	8.01%	77,093,062	73,196,816	3,896,246	5.32%
302	Variety Stores	5,312,446	4,578,823	733,623	16.02%	20,993,145	17,864,716	3,128,429	17.51%
303	Drug Stores and Patent Medicines	4,252,730	3,967,833	284,897	7.18%	18,555,409	16,183,240	2,372,169	14.66%
304	Jewelry, Silverware, Plated Ware	5,910,839	6,607,539	(696,700)	-10.54%	17,853,276	18,442,811	(589,535)	-3.20%
305	Country General Stores	69,890	60,328	9,562	15.85%	281,661	288,438	(6,777)	-2.35%
306	General Merchandise	18,068,501	15,542,556	2,525,945	16.25%	66,961,495	54,090,490	12,871,005	23.80%
307	Sporting Goods and Toys	10,636,442	9,475,117	1,161,325	12.26%	37,391,617	32,733,307	4,658,310	14.23%
308	Discount Stores, Stamp Redemption	30,167,675	25,560,257	4,607,418	18.03%	123,091,005	102,693,176	20,397,829	19.86%
309	Leather and Leather Products	132,038	242,820	(110,782)	-45.62%	553,179	832,585	(279,406)	-33.56%
310	Antiques, Secondhand Stores, Pawn Shops	861,375	891,713	(30,338)	-3.40%	4,411,987	3,841,656	570,331	14.85%
311	Dry Goods Store	645,932	643,698	2,234	0.35%	2,968,959	2,951,031	17,928	0.61%
312	Direct Selling	3,991,421	3,338,884	652,537	19.54%	14,508,327	12,398,139	2,110,188	17.02%
	Subtotal	102,030,852	91,261,574	10,769,278	11.80%	384,663,122	335,516,405	49,146,717	14.65%
	ASSESSMENT COLLECTIONS	66,136	17,309	48,827	282.09%	825,662	214,308	611,354	285.27%
	TOTAL: GENERAL MERCHANDISE	102,096,988	91,278,883	10,818,105	11.85%	385,488,784	335,730,713	49,758,071	14.82%

AUTOMOTIVE GROUP

401	Motor Vehicle Dealers, New and Used	3,252,514	2,929,236	323,278	11.04%	20,202,749	17,849,861	2,352,888	13.18%
402	Auto Accessories, Tire, Battery, Parts	6,444,045	5,639,326	804,719	14.27%	37,268,939	32,639,315	4,629,624	14.18%
403	Gasoline Service Stations	2,022,603	1,929,873	92,730	4.80%	12,355,774	10,947,791	1,407,983	12.86%
404	Garages, Body, Paint, Repair Shops	4,148,018	3,713,183	434,835	11.71%	23,515,801	20,563,607	2,952,194	14.36%
405	Aircraft Parts, Private Planes	71,576	113,297	(41,721)	-36.82%	321,324	325,088	(3,764)	-1.16%
406	Marine Sales Rentals	416,200	407,149	9,051	2.22%	3,484,789	3,053,208	431,581	14.14%
407	Automobile, Bus and Truck Rentals	4,750,183	4,608,648	141,535	3.07%	31,195,226	32,627,658	(1,432,432)	-4.39%
408	Mobile Home and Office Trailers	186,712	177,902	8,810	4.95%	1,209,958	1,223,917	(13,959)	-1.14%
	Subtotal	21,291,851	19,518,614	1,773,237	9.08%	129,554,560	119,230,446	10,324,114	8.66%
	ASSESSMENT COLLECTIONS	13,561	50,205	(36,644)	-72.99%	255,373	193,492	61,881	31.98%
	TOTAL: AUTOMOTIVE GROUP	21,305,412	19,568,819	1,736,593	8.87%	129,809,933	119,423,938	10,385,995	8.70%

FURNITURE, FIXTURES AND APPLIANCE GROUP

501	Furniture, Domestic, New and Used	4,705,305	4,924,613	(219,308)	-4.45%	27,828,249	27,886,702	(58,453)	-0.21%
502	Household Appliances and Furniture	10,501,443	10,327,226	174,217	1.69%	55,629,734	53,578,639	2,051,095	3.83%
503	Store and Office Fixtures and Equipment	8,303,268	8,004,290	298,978	3.74%	41,701,429	40,043,938	1,657,491	4.14%
504	Music Supplies and Musical Equipment	1,444,799	1,398,283	46,516	3.33%	5,322,130	5,333,595	(11,465)	-0.21%
505	Radios and Televisions	3,549,706	4,431,464	(881,758)	-19.90%	16,046,058	17,117,093	(1,071,035)	-6.26%
547	Computer Software/Hardware Sales, Repairs, Etc.	11,295,250	11,420,671	(125,421)	-1.10%	49,875,121	46,692,251	3,182,870	6.82%
	Subtotal	39,799,771	40,506,547	(706,776)	-1.74%	196,402,721	190,652,218	5,750,503	3.02%
	ASSESSMENT COLLECTIONS	7,529	-803	8,332	-1037.61%	502,919	677,730	(174,811)	-25.79%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	39,807,300	40,505,744	(698,444)	-1.72%	196,905,640	191,329,948	5,575,692	2.91%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	2,163,239	1,971,915	191,324	9.70%	14,885,907	12,588,507	2,297,400	18.25%
602	Heating, Plumbing, Air Conditioning, Refrig.	3,898,899	3,835,044	63,855	1.67%	28,011,543	25,755,041	2,256,502	8.76%
603	Electrical and Electronics	4,428,123	3,952,901	475,222	12.02%	27,670,074	23,843,462	3,826,612	16.05%
604	Construction Equipment	1,055,959	1,234,483	(178,524)	-14.46%	7,141,182	7,182,083	(40,901)	-0.57%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,460,578	1,528,548	(67,970)	-4.45%	11,081,273	10,106,538	974,735	9.64%
606	Lumber and Building Materials	20,211,840	20,328,711	(116,871)	-0.57%	155,476,027	151,142,483	4,333,544	2.87%
607	Building Equipment	2,035,708	2,212,454	(176,746)	-7.99%	12,413,268	12,072,148	341,120	2.83%
608	Steel	423,650	322,270	101,380	31.46%	3,541,097	3,384,432	156,665	4.63%
609	Highway, Bridge and Sewer Construction	294,359	334,713	(40,354)	-12.06%	3,502,491	2,417,170	1,085,321	44.90%
	Subtotal	35,972,355	35,721,039	251,316	0.70%	263,722,862	248,491,864	15,230,998	6.13%
	ASSESSMENT COLLECTIONS	33,231	41,910	(8,679)	-20.71%	248,733	1,200,230	(951,497)	-79.28%
	TOTAL: BUILDING AND CONTRACTORS GROUP	36,005,586	35,762,949	242,637	0.68%	263,971,595	249,692,094	14,279,501	5.72%
UTILITIES AND TRANSPORTATION GROUP									
701	Light and Power Companies	15,180,886	11,096,533	4,084,353	36.81%	86,893,079	63,529,881	23,363,198	36.78%
702	Water Works	13,445	11,941	1,504	12.60%	51,589	40,032	11,557	28.87%
703	Railroads	105,870	134,345	(28,475)	-21.20%	653,183	459,231	193,952	42.23%
704	Street Railways and Buses	17,067	8,353	8,714	104.32%	75,845	-132,206	208,051	-157.37%
705	Trucking Companies	27,866	26,064	1,802	6.91%	157,713	140,219	17,494	12.48%
706	Airlines - Commercial	22,302	20,975	1,327	6.33%	127,289	71,644	55,645	77.67%
707	Communications	19,718,385	16,642,811	3,075,574	18.48%	124,740,297	95,593,867	29,146,431	30.49%
708	Steamship Lines	2,059	768	1,291	0.00%	9,836	2,400	7,436	309.83%
	Subtotal	35,087,880	27,941,790	7,146,090	25.57%	212,708,831	159,705,068	53,003,764	33.19%
	ASSESSMENT COLLECTIONS	1,000	538,656	(537,656)	-99.81%	2,718,960	5,951,156	(3,232,196)	-54.31%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	35,088,880	28,480,446	6,608,434	23.20%	215,427,791	165,656,224	49,771,567	30.05%
HARDWARE, MACHINERY AND EQUIPMENT GROUP									
801	Hardware Stores	2,072,344	2,012,668	59,676	2.97%	13,478,190	12,361,818	1,116,372	9.03%
802	Machine Shop	114,504	137,098	(22,594)	-16.48%	615,383	723,193	(107,810)	-14.91%
803	Farm Equipment and Supplies	744,931	788,570	(43,639)	-5.53%	4,712,880	4,165,291	547,589	13.15%
804	Feed, Seed and Fertilizer	215,797	245,081	(29,284)	-11.95%	1,287,510	1,167,584	119,926	10.27%
805	Industrial Supplies - Sales	2,220,599	2,435,391	(214,792)	-8.82%	13,660,642	13,220,031	440,611	3.33%
806	Industrial Supplies - Manufacturing - Chemicals	775,506	966,414	(190,908)	-19.75%	5,090,109	5,057,992	32,117	0.63%
807	Machinery for Heavy Manufacture	722,681	449,175	273,506	60.89%	2,820,652	1,846,092	974,560	52.79%
808	Fire Fighting Equipment	274,245	242,872	31,373	12.92%	1,636,058	1,392,347	243,711	17.50%
809	Vending Machines	127,865	114,829	13,036	11.35%	565,522	593,061	(27,539)	-4.64%
810	Engineering and Research	601,567	566,671	34,896	6.16%	2,447,705	2,033,613	414,092	20.36%
811	Petroleum Products	743,261	932,987	(189,726)	-20.34%	4,576,654	5,109,977	(533,323)	-10.44%
	Subtotal	8,613,300	8,891,756	(278,456)	-3.13%	50,891,305	47,670,999	3,220,306	6.76%
	ASSESSMENT COLLECTIONS	2,188	4,021	(1,833)	-45.59%	146,090	120,359	25,731	21.38%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROU	8,615,488	8,895,777	(280,289)	-3.15%	51,037,395	47,791,358	3,246,037	6.79%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	5,257,931	4,170,219	1,087,712	26.08%	45,362,757	36,993,775	8,368,982	22.62%
902	Sales by Nonprofit Organizations	461,308	373,369	87,939	23.55%	1,228,683	1,106,938	121,745	11.00%
903	Advertising, Signs Artists	1,131,870	1,509,053	(377,183)	-24.99%	6,260,550	6,457,387	(196,837)	-3.05%
904	Auctioneers	641,439	453,062	188,377	41.58%	1,920,454	1,520,106	400,348	26.34%
905	Barber and Beauty Shops	1,956,334	1,825,372	130,962	7.17%	8,908,332	7,374,806	1,533,526	20.79%
906	Book Stores	3,071,150	4,076,532	(1,005,382)	-24.66%	12,956,326	13,074,013	(117,687)	-0.90%
907	Bowling and Billiards	138,685	104,855	33,830	32.26%	651,625	452,147	199,478	44.12%
908	Cigarette and Tobacco Dealers	236,631	251,998	(15,367)	-6.10%	1,348,586	1,208,364	140,222	11.60%
909	Dentist, Physicians, Laboratories	2,292,850	1,905,032	387,818	20.36%	10,237,605	9,016,534	1,221,071	13.54%
910	Florists and Nurserymen	1,674,450	1,871,132	(196,682)	-10.51%	9,849,456	9,694,688	154,768	1.60%
911	Fuel Dealers and Oil Companies	1,222,628	1,167,867	54,761	4.69%	6,242,825	5,045,051	1,197,774	23.74%
912	Morticians, Monuments, Markers	330,801	295,621	35,180	11.90%	1,969,645	1,778,031	191,614	10.78%
913	Scrap Metal and Junk Dealers	9,627	16,212	(6,585)	-40.62%	82,286	71,513	10,773	15.06%
914	Itinerant Vendors, Peddlers	47,988	62,316	(14,328)	-22.99%	231,227	193,604	37,623	19.43%
915	Laundry, Linen, Dry Cleaners	403,543	360,179	43,364	12.04%	2,291,763	1,996,014	295,749	14.82%
916	Cleaning Service and Janitor Supplies	1,093,693	868,676	225,017	25.90%	6,121,249	5,013,368	1,107,881	22.10%
917	Horse, Cattle, Pets and Taxidermy	1,973,480	1,667,794	305,686	18.33%	9,416,243	7,639,836	1,776,407	23.25%
918	Optical Goods and Opticians	64,630	78,529	(13,899)	-17.70%	217,972	231,351	(13,379)	-5.78%
919	Photographers, Photo Equipment and Supplies	1,273,030	1,699,011	(425,981)	-25.07%	7,641,886	7,210,513	431,373	5.98%
920	Printing and Printing Equipment	2,675,980	2,295,770	380,210	16.56%	14,796,865	13,205,703	1,591,162	12.05%
921	Paper and Paper Products	971,741	1,004,567	(32,826)	-3.27%	5,516,594	4,757,273	759,321	15.96%
922	Storage and Warehouses, Packing	364,893	305,921	58,972	19.28%	1,678,016	1,354,755	323,261	23.86%
923	Gifts, Cards, Novelties, Ceramics	4,605,239	4,451,691	153,548	3.45%	17,645,691	16,529,586	1,116,105	6.75%
924	Newsstands	115,383	140,529	(25,146)	-17.89%	919,236	883,844	35,392	4.00%
925	Recreation and Amusement Places	471,503	591,836	(120,333)	-20.33%	4,980,030	3,159,369	1,820,661	57.63%
926	Membership Organizations	3,412,331	2,740,213	672,118	24.53%	15,582,821	12,607,963	2,974,858	23.60%
927	Miscellaneous Use Tax	4,272,970	5,862,987	(1,590,017)	-27.12%	25,844,468	23,228,994	2,615,474	11.26%
928	Ice Dealers	9,003	9,873	(870)	-8.81%	73,007	71,756	1,251	1.74%
929	Carnivals, Fairs, Exhibitors	113,253	122,375	(9,122)	-7.45%	837,813	340,481	497,332	146.07%
930	Banking and Insurance	722,552	881,311	(158,759)	-18.01%	3,370,590	3,382,749	(12,159)	-0.36%
931	Schools and Colleges	2,015,089	591,087	1,424,002	240.91%	4,681,491	3,166,873	1,514,618	47.83%
932	Holiday Season Vendors	253,294	209,774	43,520	20.75%	342,995	261,827	81,168	31.00%
933	Race Tracks	39,957	65,379	(25,422)	-38.88%	206,072	201,880	4,192	2.08%
934	Metal Foundries	73,381	25,223	48,158	190.93%	258,506	168,297	90,209	53.60%
935	Fabrication of Metal Products	585,331	581,447	3,884	0.67%	3,603,244	3,220,504	382,740	11.88%
936	Steel, Aluminum, Copper and Brass Mfg.	717,939	709,930	8,009	1.13%	4,743,849	4,174,571	569,278	13.64%
937	Bottlers	381,192	94,555	286,637	303.14%	1,996,077	1,514,835	481,242	31.77%
938	Manufacture of Paper and Paper Products	53,049	68,540	(15,491)	-22.60%	301,134	257,076	44,058	17.14%
939	Plastic and Plastic Products	213,811	230,269	(16,458)	-7.15%	1,467,076	1,566,530	(99,454)	-6.35%
940	Aircraft, Space Vehicle, Missile Mfg.	241,694	320,092	(78,398)	-24.49%	1,035,973	1,062,231	(26,258)	-2.47%
941	Container Manufacturers	129,693	148,485	(18,792)	-12.66%	731,945	572,951	158,994	27.75%
942	Miscellaneous Manufacturers	1,399,255	1,486,568	(87,313)	-5.87%	8,060,124	7,846,387	213,737	2.72%

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CODE		JANUARY 2009	JANUARY 2008	Increase/ (Decrease) over 2008	Percent Change	Fiscal Year 2009	Fiscal Year 2009	Increase/ (Decrease) over 2008	Percent Change
943	Television Services	622,211	510,327	111,884	21.92%	3,408,995	2,815,533	593,462	21.08%
944	Credit Reporting Services	111,420	92,879	18,541	19.96%	589,386	572,997	16,389	2.86%
945	Security Services	2,486,302	2,158,618	327,684	15.18%	13,575,392	10,959,998	2,615,394	23.86%
946	Cleaning Services	1,308,934	1,273,362	35,572	2.79%	7,206,293	6,317,830	888,463	14.06%
988	X License	12,412	14,158	(1,746)	-12.33%	17,511	23,605	(6,094)	-25.82%
	Subtotal	51,661,880	49,744,595	1,917,285	3.85%	276,410,664	240,304,437	36,106,227	15.03%
	ASSESSMENT COLLECTIONS	256,106	1,725,952	(1,469,846)	-85.16%	466,299	4,811,601	(4,345,302)	-90.31%
	TOTAL: MISCELLANEOUS GROUP	51,917,986	51,470,547	447,439	0.87%	276,876,963	245,116,038	31,760,925	12.96%
100	FOOD AND BEVERAGE GROUP	75,078,624	65,458,488	9,620,136	14.70%	431,148,505	363,260,986	67,887,519	18.69%
200	APPAREL GROUP	24,155,168	21,680,128	2,475,040	11.42%	101,230,882	88,460,732	12,770,150	14.44%
300	GENERAL MERCHANDISE GROUP	102,030,852	91,261,574	10,769,278	11.80%	384,663,122	335,516,405	49,146,717	14.65%
400	AUTOMOTIVE GROUP	21,291,851	19,518,614	1,773,237	9.08%	129,554,560	119,230,446	10,324,114	8.66%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	39,799,771	40,506,547	(706,776)	-1.74%	196,402,721	190,652,218	5,750,503	3.02%
600	BUILDING AND CONTRACTORS GROUP	35,972,355	35,721,039	251,316	0.70%	263,722,862	248,491,864	15,230,998	6.13%
700	UTILITIES AND TRANSPORTATION GROUP	35,087,880	27,941,790	7,146,090	25.57%	212,708,831	159,705,068	53,003,764	33.19%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	8,613,300	8,891,756	(278,456)	-3.13%	50,891,305	47,670,999	3,220,306	6.76%
900	MISCELLANEOUS GROUP	51,661,880	49,744,595	1,917,285	3.85%	276,410,664	240,304,437	36,106,227	15.03%
	SUBTOTAL	393,691,681	360,724,531	32,967,150	9.14%	2,046,733,452	1,793,293,153	253,440,299	14.13%
	ASSESSMENT COLLECTIONS	753,863	2,885,435	(2,131,572)	-73.87%	7,995,366	19,207,377	(11,212,011)	-58.37%
	TOTAL COLLECTIONS	394,445,544	363,609,966	30,835,578	8.48%	2,054,728,818	1,812,500,531	242,228,287	13.36%
	REFUNDS	424,967	394,489	30,478	7.73%	12,994,471	4,839,272	8,155,199	168.52%
	NET SALES AND USE TAX RECEIPTS	394,020,577	363,215,477	30,805,100	8.48%	2,041,734,347	1,807,661,259	234,073,088	12.95%
	DISTRIBUTION TO TRANSPORTATION TRUST FUND	1,497,808	1,605,812	(108,004)	-6.73%	10,831,886	13,174,204	(2,342,318)	-17.78%
	NET TO GENERAL FUND	392,522,769	361,609,665	30,913,104	8.55%	2,030,902,461	1,794,487,055	236,415,406	13.17%

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