

CODE		JULY 2011	JULY 2010	Increase/ (Decrease) over 2010	Percent Change	Fiscal Year 2011	Fiscal Year 2010	Increase/ (Decrease) over 2010	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	7,980,255	8,055,668	(75,413)	-0.94%	83,066,311	80,709,736	2,356,575	2.92%
102	Meat and Poultry - Retail	64,925	70,712	(5,787)	-8.18%	715,266	642,363	72,903	11.35%
103	Seafood - Retail	156,607	132,663	23,944	18.05%	1,392,594	1,284,819	107,775	8.39%
104	Canning	337	784	(447)	-57.02%	20,989	22,000	(1,011)	-4.59%
105	Bakers - Retail	673,403	597,045	76,358	12.79%	6,398,709	5,648,336	750,373	13.28%
106	Dairies - Retail	69,133	73,133	(4,000)	-5.47%	562,234	555,252	6,982	1.26%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,809,017	1,776,295	32,722	1.84%	15,087,850	15,134,292	(46,442)	-0.31%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	27,994,761	26,862,483	1,132,278	4.22%	291,287,444	282,210,697	9,076,747	3.22%
109	Package Liquors and Taverns	13,167,113	10,537,160	2,629,953	24.96%	126,129,539	119,574,215	6,555,324	5.48%
110	Supermarkets	8,665,100	9,987,587	(1,322,487)	-13.24%	102,416,656	107,821,275	(5,404,619)	-5.01%
111	Hotels, Motels Selling Food - W/BWL	4,750,736	4,448,197	302,539	6.80%	41,402,311	38,464,873	2,937,439	7.64%
112	Restaurants and Nite Clubs - W/BWL	20,546,403	18,876,430	1,669,973	8.85%	211,192,112	200,490,167	10,701,945	5.34%
113	Groceries - Wholesale	517,568	584,185	(66,617)	-11.40%	5,499,563	6,382,141	(882,578)	-13.83%
114	Vending Machines and Suppliers	493,203	474,188	19,015	4.01%	4,964,325	4,894,366	69,959	1.43%
115	Meat Processors and Manufactures	31,983	30,138	1,845	6.12%	325,443	334,885	(9,442)	-2.82%
116	Poultry Processors	5,785	4,359	1,426	32.71%	56,551	48,660	7,891	16.22%
117	Seafood Packers	4,179	5,634	(1,455)	-25.83%	43,147	48,320	(5,173)	-10.71%
118	Bakers Suppliers	23,526	17,517	6,009	34.30%	187,232	167,947	19,285	11.48%
119	Baking Plants	18,267	14,067	4,200	29.86%	110,842	93,544	17,298	18.49%
120	Dairy Suppliers	26,877	30,351	(3,474)	-11.45%	357,152	328,019	29,133	8.88%
121	Dairy Plants	<u>2,948</u>	<u>10,117</u>	<u>(7,169)</u>	<u>-70.86%</u>	<u>50,604</u>	<u>85,470</u>	<u>(34,866)</u>	<u>-40.79%</u>
	Subtotal	87,002,126	82,588,713	4,413,413	5.34%	891,266,872	864,941,376	26,325,497	3.04%
	ASSESSMENT COLLECTIONS	190,235	181,177	9,058	5.00%	1,287,526	4,484,465	(3,196,939)	-71.29%
	TOTAL: FOOD AND BEVERAGE	87,192,361	82,769,890	4,422,471	5.34%	892,554,398	869,425,841	23,128,557	2.66%

APPAREL GROUP

201	Clothing - Men's and Boys'	1,005,283	891,622	113,661	12.75%	9,772,367	9,495,773	276,594	2.91%
202	Clothing - Women's and Girls'	4,578,353	4,634,490	(56,137)	-1.21%	45,349,418	44,685,917	663,501	1.48%
203	Clothing - Infants'	506,355	506,786	(431)	-0.09%	6,167,337	6,208,100	(40,763)	-0.66%
204	Clothing - Family	7,920,772	8,422,859	(502,087)	-5.96%	86,298,892	89,887,582	(3,588,690)	-3.99%
205	Shoes - Retail	2,675,367	2,498,887	176,480	7.06%	29,893,772	29,181,311	712,461	2.44%
206	Furriers	3,414	2,165	1,249	57.69%	138,205	99,086	39,119	39.48%
207	Custom Tailors and Uniforms	544,119	547,364	(3,245)	-0.59%	6,361,629	6,500,681	(139,052)	-2.14%
208	Clothing - Manufacturers	259,384	264,089	(4,705)	-1.78%	2,362,800	2,325,736	37,064	1.59%
209	Shoes - Manufacturers	<u>73,536</u>	<u>58,805</u>	<u>14,731</u>	<u>25.05%</u>	<u>669,900</u>	<u>672,997</u>	<u>(3,097)</u>	<u>-0.46%</u>
	Subtotal	17,566,583	17,827,067	(260,484)	-1.46%	187,014,321	189,057,183	(2,042,862)	-1.08%
	ASSESSMENT COLLECTIONS	9,850	6,403	3,447	53.83%	281,461	298,808	(17,347)	-5.81%
	TOTAL: APPAREL GROUP	17,576,433	17,833,470	(257,037)	-1.44%	187,295,782	189,355,991	(2,060,209)	-1.09%

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GENERAL MERCHANDISE GROUP									
301	Department Stores	11,542,523	11,166,706	375,817	3.37%	129,540,980	128,703,263	837,717	0.65%
302	Variety Stores	4,331,265	4,023,867	307,398	7.64%	43,005,038	41,812,820	1,192,218	2.85%
303	Drug Stores and Patent Medicines	1,686,696	1,593,374	93,322	5.86%	31,088,576	28,065,978	3,022,599	10.77%
304	Jewelry, Silverware, Plated Ware	2,391,606	2,413,040	(21,434)	-0.89%	31,445,351	31,147,728	297,622	0.96%
305	Country General Stores	61,758	57,819	3,939	6.81%	420,328	394,927	25,401	6.43%
306	General Merchandise	14,164,685	13,047,362	1,117,323	8.56%	141,055,583	136,181,214	4,874,369	3.58%
307	Sporting Goods and Toys	7,222,756	6,086,833	1,135,923	18.66%	69,565,942	65,128,229	4,437,713	6.81%
308	Discount Stores, Stamp Redemption	19,265,020	19,676,527	(411,507)	-2.09%	222,100,804	228,215,398	(6,114,594)	-2.68%
309	Leather and Leather Products	86,432	88,993	(2,561)	-2.88%	947,071	932,373	14,698	1.58%
310	Antiques, Secondhand Stores, Pawn Shops	780,885	759,593	21,292	2.80%	8,820,813	8,475,231	345,583	4.08%
311	Dry Goods Store	463,027	465,668	(2,641)	-0.57%	5,430,260	5,355,506	74,754	1.40%
312	Direct Selling	<u>2,876,992</u>	<u>2,945,090</u>	<u>(68,098)</u>	<u>-2.31%</u>	<u>32,805,501</u>	<u>30,708,526</u>	<u>2,096,975</u>	<u>6.83%</u>
	Subtotal	64,873,645	62,324,872	2,548,773	4.09%	716,226,248	705,121,193	11,105,054	1.57%
	ASSESSMENT COLLECTIONS	1,345	-50,139	51,484	-102.68%	408,608	1,064,422	(655,814)	-61.61%
	TOTAL: GENERAL MERCHANDISE	64,874,990	62,274,733	2,600,257	4.18%	716,634,856	706,185,615	10,449,241	1.48%
AUTOMOTIVE GROUP									
401	Motor Vehicle Dealers, New and Used	3,858,111	3,745,697	112,414	3.00%	41,359,325	39,586,322	1,773,003	4.48%
402	Auto Accessories, Tire, Battery, Parts	7,350,562	7,141,738	208,824	2.92%	77,003,041	75,163,884	1,839,157	2.45%
403	Gasoline Service Stations	2,292,829	2,264,601	28,228	1.25%	23,886,105	24,071,864	(185,759)	-0.77%
404	Garages, Body, Paint, Repair Shops	4,517,889	4,614,327	(96,438)	-2.09%	49,480,265	47,759,834	1,720,432	3.60%
405	Aircraft Parts, Private Planes	88,747	56,109	32,638	58.17%	731,198	822,003	(90,805)	-11.05%
406	Marine Sales Rentals	899,903	910,224	(10,321)	-1.13%	6,567,748	6,107,821	459,927	7.53%
407	Automobile, Bus and Truck Rentals	6,011,317	4,254,349	1,756,968	41.30%	58,234,772	44,554,075	13,680,697	30.71%
408	Mobile Home and Office Trailers	<u>158,765</u>	<u>177,797</u>	<u>(19,032)</u>	<u>-10.70%</u>	<u>1,789,627</u>	<u>1,747,102</u>	<u>42,525</u>	<u>2.43%</u>
	Subtotal	25,178,123	23,164,842	2,013,281	8.69%	259,052,082	239,812,905	19,239,177	8.02%
	ASSESSMENT COLLECTIONS	6,901	16,401	(9,500)	-57.92%	185,642	582,097	(396,455)	-68.11%
	TOTAL: AUTOMOTIVE GROUP	25,185,024	23,181,243	2,003,781	8.64%	259,237,724	240,395,002	18,842,722	7.84%
FURNITURE, FIXTURES AND APPLIANCE GROUP									
501	Furniture, Domestic, New and Used	3,803,020	3,660,967	142,053	3.88%	41,630,392	44,012,634	(2,382,242)	-5.41%
502	Household Appliances and Furniture	8,119,155	8,386,516	(267,361)	-3.19%	99,589,017	94,175,053	5,413,963	5.75%
503	Store and Office Fixtures and Equipment	6,478,000	6,867,274	(389,274)	-5.67%	70,345,311	72,915,249	(2,569,938)	-3.52%
504	Music Supplies and Musical Equipment	769,682	699,241	70,441	10.07%	8,849,694	8,864,807	(15,113)	-0.17%
505	Radios and Televisions	1,111,497	1,318,255	(206,758)	-15.68%	13,571,259	15,690,819	(2,119,560)	-13.51%
547	Computer Software/Hardware Sales, Repairs, Etc.	<u>9,516,205</u>	<u>10,584,387</u>	<u>(1,068,182)</u>	<u>-10.09%</u>	<u>109,910,866</u>	<u>111,585,270</u>	<u>(1,674,405)</u>	<u>-1.50%</u>
	Subtotal	29,797,559	31,516,640	(1,719,081)	-5.45%	343,896,539	347,243,833	(3,347,294)	-0.96%
	ASSESSMENT COLLECTIONS	17,407	8,034	9,373	116.67%	607,631	331,498	276,133	83.30%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	29,814,966	31,524,674	(1,709,708)	-5.42%	344,504,170	347,575,331	(3,071,161)	-0.88%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	2,413,392	2,507,147	(93,755)	-3.74%	24,372,722	21,382,597	2,990,125	13.98%
602	Heating, Plumbing, Air Conditioning, Refrig.	6,236,084	5,619,683	616,401	10.97%	54,767,119	49,714,716	5,052,403	10.16%
603	Electrical and Electronics	4,167,175	4,117,975	49,200	1.19%	45,461,977	40,824,123	4,637,854	11.36%
604	Construction Equipment	1,491,677	1,319,729	171,948	13.03%	14,402,520	11,501,700	2,900,820	25.22%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,295,152	1,254,157	40,995	3.27%	12,533,698	14,015,065	(1,481,368)	-10.57%
606	Lumber and Building Materials	29,552,447	29,254,874	297,573	1.02%	286,841,853	278,045,764	8,796,089	3.16%
607	Building Equipment	1,913,146	1,777,691	135,455	7.62%	18,987,405	19,496,165	(508,760)	-2.61%
608	Steel	427,837	631,584	(203,747)	-32.26%	5,316,643	5,950,580	(633,937)	-10.65%
609	Highway, Bridge and Sewer Construction	<u>671,239</u>	<u>528,406</u>	<u>142,833</u>	<u>27.03%</u>	<u>4,472,139</u>	<u>4,775,619</u>	<u>(303,480)</u>	<u>-6.35%</u>
	Subtotal	48,168,149	47,011,246	1,156,903	2.46%	467,156,076	445,706,329	21,449,748	4.81%
	ASSESSMENT COLLECTIONS	140,481	13,122	127,359	970.58%	484,583	791,612	(307,029)	-38.79%
	TOTAL: BUILDING AND CONTRACTORS GROUP	48,308,630	47,024,368	1,284,262	2.73%	467,640,659	446,497,941	21,142,718	4.74%
UTILITIES AND TRANSPORTATION GROUP									
701	Light and Power Companies	12,937,275	11,952,792	984,483	8.24%	151,301,722	147,320,959	3,980,763	2.70%
702	Water Works	24,143	16,304	7,839	48.08%	152,547	111,942	40,605	36.27%
703	Railroads	177,032	118,691	58,341	49.15%	2,252,694	1,210,926	1,041,768	86.03%
704	Street Railways and Buses	13,292	16,446	(3,154)	-19.18%	139,693	153,528	(13,835)	-9.01%
705	Trucking Companies	36,544	23,014	13,530	58.79%	316,605	255,810	60,795	23.77%
706	Airlines - Commercial	29,086	20,308	8,778	43.22%	252,204	291,791	(39,588)	-13.57%
707	Communications	16,728,394	18,573,081	(1,844,687)	-9.93%	211,189,920	220,949,772	(9,759,853)	-4.42%
708	Steamship Lines	<u>54,262</u>	<u>59,575</u>	<u>-5,313</u>	<u>-8.92%</u>	<u>179,962</u>	<u>140,037</u>	<u>39,925</u>	<u>28.51%</u>
	Subtotal	30,000,028	30,780,211	(780,183)	-2.53%	365,785,348	370,434,765	(4,649,418)	-1.26%
	ASSESSMENT COLLECTIONS	-1,654	-761	(893)	117.35%	1,792,703	445,430	1,347,273	302.47%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	29,998,374	30,779,450	(781,076)	-2.54%	367,578,051	370,880,195	(3,302,144)	-0.89%
HARDWARE, MACHINERY AND EQUIPMENT GROUP									
801	Hardware Stores	2,425,639	2,379,684	45,955	1.93%	24,711,208	24,750,570	(39,362)	-0.16%
802	Machine Shop	97,365	97,047	318	0.33%	939,885	969,106	(29,221)	-3.02%
803	Farm Equipment and Supplies	1,138,594	1,047,150	91,444	8.73%	11,153,291	10,520,527	632,764	6.01%
804	Feed, Seed and Fertilizer	309,412	224,876	84,536	37.59%	2,417,096	2,502,814	(85,718)	-3.42%
805	Industrial Supplies - Sales	2,427,343	2,293,411	133,932	5.84%	23,719,029	23,289,033	429,996	1.85%
806	Industrial Supplies - Manufacturing - Chemicals	1,011,579	824,647	186,932	22.67%	9,969,817	8,550,409	1,419,408	16.60%
807	Machinery for Heavy Manufacture	346,312	446,385	(100,073)	-22.42%	3,975,340	3,833,597	141,743	3.70%
808	Fire Fighting Equipment	262,928	226,837	36,091	15.91%	3,085,151	2,985,979	99,172	3.32%
809	Vending Machines	48,620	70,016	(21,396)	-30.56%	655,198	866,802	(211,604)	-24.41%
810	Engineering and Research	475,710	343,204	132,506	38.61%	4,685,567	4,725,101	(39,534)	-0.84%
811	Petroleum Products	<u>839,459</u>	<u>671,668</u>	<u>167,791</u>	<u>24.98%</u>	<u>9,342,550</u>	<u>9,246,681</u>	<u>95,869</u>	<u>1.04%</u>
	Subtotal	9,382,961	8,624,925	758,036	8.79%	94,654,131	92,240,619	2,413,512	2.62%
	ASSESSMENT COLLECTIONS	38,281	4,481	33,800	754.30%	197,379	129,764	67,615	52.11%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROU	9,421,242	8,629,406	791,836	9.18%	94,851,510	92,370,383	2,481,126	2.69%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	9,410,755	9,396,186	14,569	0.16%	84,087,093	79,940,519	4,146,574	5.19%
902	Sales by Nonprofit Organizations	322,611	296,873	25,738	8.67%	2,062,594	2,087,943	(25,349)	-1.21%
903	Advertising, Signs Artists	1,053,997	1,009,236	44,761	4.44%	10,267,837	10,070,459	197,378	1.96%
904	Auctioneers	355,677	409,062	(53,385)	-13.05%	3,358,724	3,181,372	177,352	5.57%
905	Barber and Beauty Shops	1,529,877	1,421,263	108,614	7.64%	16,261,531	15,483,700	777,830	5.02%
906	Book Stores	1,328,673	1,606,581	(277,908)	-17.30%	17,917,022	20,578,621	(2,661,598)	-12.93%
907	Bowling and Billiards	91,753	111,733	(19,980)	-17.88%	1,097,831	1,055,822	42,008	3.98%
908	Cigarette and Tobacco Dealers	279,521	218,500	61,021	27.93%	2,407,259	2,305,984	101,275	4.39%
909	Dentist, Physicians, Laboratories	1,726,296	1,802,276	(75,980)	-4.22%	20,169,574	19,638,322	531,252	2.71%
910	Florists and Nurserymen	2,345,791	2,298,995	46,796	2.04%	20,730,569	20,214,119	516,450	2.55%
911	Fuel Dealers and Oil Companies	1,036,436	900,115	136,321	15.14%	12,218,123	11,179,956	1,038,167	9.29%
912	Morticians, Monuments, Markers	340,714	353,529	(12,815)	-3.62%	3,632,946	3,752,674	(119,728)	-3.19%
913	Scrap Metal and Junk Dealers	16,136	19,632	(3,496)	-17.81%	124,639	129,704	(5,065)	-3.91%
914	Itinerant Vendors, Peddlers	63,442	63,987	(545)	-0.85%	450,010	467,595	(17,585)	-3.76%
915	Laundry, Linen, Dry Cleaners	449,035	449,527	(492)	-0.11%	4,450,700	4,351,464	99,235	2.28%
916	Cleaning Service and Janitor Supplies	1,195,669	1,251,211	(55,542)	-4.44%	12,472,077	12,356,283	115,794	0.94%
917	Horse, Cattle, Pets and Taxidermy	1,819,204	1,723,420	95,784	5.56%	18,997,448	18,420,238	577,210	3.13%
918	Optical Goods and Opticians	44,969	47,346	(2,377)	-5.02%	394,081	424,842	(30,761)	-7.24%
919	Photographers, Photo Equipment and Supplies	937,916	913,810	24,106	2.64%	9,932,458	11,144,025	(1,211,566)	-10.87%
920	Printing and Printing Equipment	2,196,527	2,140,084	56,443	2.64%	24,497,542	24,077,328	420,214	1.75%
921	Paper and Paper Products	862,908	857,152	5,756	0.67%	9,049,652	8,845,397	204,255	2.31%
922	Storage and Warehouses, Packing	413,169	341,270	71,899	21.07%	3,004,558	2,557,416	447,143	17.48%
923	Gifts, Cards, Novelties, Ceramics	2,678,042	2,651,606	26,436	1.00%	29,749,948	29,108,486	641,462	2.20%
924	Newsstands	141,295	149,661	(8,366)	-5.59%	1,787,177	1,862,945	(75,768)	-4.07%
925	Recreation and Amusement Places	771,448	606,584	164,864	27.18%	5,988,504	5,226,602	761,903	14.58%
926	Membership Organizations	2,646,395	2,533,535	112,860	4.45%	31,683,527	30,583,372	1,100,155	3.60%
927	Miscellaneous Use Tax	13,109,682	11,401,094	1,708,588	14.99%	120,989,410	69,609,199	51,380,212	73.81%
928	Ice Dealers	18,521	23,579	(5,058)	-21.45%	168,173	156,146	12,027	7.70%
929	Carnivals, Fairs, Exhibitors	291,863	310,444	(18,581)	-5.99%	1,695,640	1,949,247	(253,607)	-13.01%
930	Banking and Insurance	449,609	615,682	(166,073)	-26.97%	5,814,845	5,771,251	43,594	0.76%
931	Schools and Colleges	343,934	343,655	279	0.08%	6,938,199	7,046,851	(108,652)	-1.54%
932	Holiday Season Vendors	49,135	40,993	8,142	19.86%	399,304	457,768	(58,464)	-12.77%
933	Race Tracks	34,149	22,646	11,503	50.79%	206,996	252,231	(45,235)	-17.93%
934	Metal Foundries	30,294	35,195	(4,901)	-13.93%	393,857	386,447	7,410	1.92%
935	Fabrication of Metal Products	603,474	613,010	(9,536)	-1.56%	5,700,040	5,279,232	420,808	7.97%
936	Steel, Aluminum, Copper and Brass Mfg.	532,197	622,024	(89,827)	-14.44%	5,724,296	5,117,205	607,092	11.86%
937	Bottlers	359,895	365,233	(5,338)	-1.46%	3,203,912	3,352,045	(148,133)	-4.42%
938	Manufacture of Paper and Paper Products	73,351	48,577	24,774	51.00%	613,893	595,874	18,019	3.02%
939	Plastic and Plastic Products	235,467	222,194	13,273	5.97%	2,383,906	2,363,200	20,706	0.88%
940	Aircraft, Space Vehicle, Missile Mfg.	23,793	289,613	(265,820)	-91.78%	2,981,818	2,838,252	143,566	5.06%
941	Container Manufacturers	129,450	115,503	13,947	12.08%	1,528,648	1,226,052	302,596	24.68%
942	Miscellaneous Manufacturers	2,150,364	1,766,301	384,063	21.74%	15,856,499	13,546,328	2,310,171	17.05%

Industry table data is obtained from the SMART processing system. It may not agree in total to deposited receipts for the month.

CODE		JULY 2011	JULY 2010	Increase/ (Decrease) over 2010	Percent Change	Fiscal Year 2011	Fiscal Year 2010	Increase/ (Decrease) over 2010	Percent Change
943	Television Services	820,223	720,821	99,402	13.79%	7,858,454	6,394,595	1,463,859	22.89%
944	Credit Reporting Services	98,393	97,220	1,173	1.21%	1,180,869	1,083,983	96,886	8.94%
945	Security Services	2,489,344	2,516,173	(26,829)	-1.07%	26,491,560	25,761,293	730,267	2.83%
946	Cleaning Services	1,230,385	1,368,387	(138,002)	-10.09%	14,265,464	14,965,643	(700,179)	-4.68%
988	X License	1,130	2,011	(881)	-43.81%	11,399	103,581	(92,183)	-89.00%
	Subtotal	57,132,909	55,113,529	2,019,380	3.66%	571,200,605	507,301,609	63,898,996	12.60%
	ASSESSMENT COLLECTIONS	224,175	296,622	(72,447)	-24.42%	6,982,290	6,173,841	808,449	13.09%
	TOTAL: MISCELLANEOUS GROUP	57,357,084	55,410,151	1,946,933	3.51%	578,182,895	513,475,450	64,707,445	12.60%
100	FOOD AND BEVERAGE GROUP	87,002,126	82,588,713	4,413,413	5.34%	891,266,872	864,941,376	26,325,497	3.04%
200	APPAREL GROUP	17,566,583	17,827,067	(260,484)	-1.46%	187,014,321	189,057,183	(2,042,862)	-1.08%
300	GENERAL MERCHANDISE GROUP	64,873,645	62,324,872	2,548,773	4.09%	716,226,248	705,121,193	11,105,054	1.57%
400	AUTOMOTIVE GROUP	25,178,123	23,164,842	2,013,281	8.69%	259,052,082	239,812,905	19,239,177	8.02%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	29,797,559	31,516,640	(1,719,081)	-5.45%	343,896,539	347,243,833	(3,347,294)	-0.96%
600	BUILDING AND CONTRACTORS GROUP	48,168,149	47,011,246	1,156,903	2.46%	467,156,076	445,706,329	21,449,748	4.81%
700	UTILITIES AND TRANSPORTATION GROUP	30,000,028	30,780,211	(780,183)	-2.53%	365,785,348	370,434,765	(4,649,418)	-1.26%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	9,382,961	8,624,925	758,036	8.79%	94,654,131	92,240,619	2,413,512	2.62%
900	MISCELLANEOUS GROUP	57,132,909	55,113,529	2,019,380	3.66%	571,200,605	507,301,609	63,898,996	12.60%
	SUBTOTAL	369,102,083	358,952,045	10,150,038	2.83%	3,896,252,222	3,761,859,812	134,392,410	3.57%
	ASSESSMENT COLLECTIONS	627,021	475,340	151,681	31.91%	12,227,823	14,301,937	(2,074,115)	-14.50%
	TOTAL COLLECTIONS	369,729,104	359,427,385	10,301,719	2.87%	3,908,480,044	3,776,161,750	132,318,294	3.50%