

CODE		JUNE 2009	JUNE 2008	Increase/ (Decrease) over 2008	Percent Change	Fiscal Year 2009	Fiscal Year 2008	Increase/ (Decrease) over 2008	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	6,627,041	6,027,440	599,601	9.95%	67,856,006	59,036,774	8,819,232	14.94%
102	Meat and Poultry - Retail	48,052	41,678	6,374	15.29%	529,777	479,968	49,809	10.38%
103	Seafood - Retail	113,654	127,381	(13,727)	-10.78%	1,072,416	1,092,466	(20,050)	-1.84%
104	Canning	2,516	423	2,093	494.80%	32,441	22,237	10,204	45.89%
105	Bakers - Retail	451,716	498,387	(46,671)	-9.36%	4,760,895	4,271,774	489,121	11.45%
106	Dairies - Retail	46,474	79,205	(32,731)	-41.32%	522,858	606,518	(83,660)	-13.79%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,427,890	1,261,957	165,933	13.15%	13,409,940	11,902,175	1,507,765	12.67%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	24,397,249	23,993,804	403,445	1.68%	258,883,685	234,041,984	24,841,701	10.61%
109	Package Liquors and Taverns	10,229,667	10,040,295	189,372	1.89%	104,660,852	92,677,559	11,983,293	12.93%
110	Supermarkets	8,525,574	8,446,671	78,903	0.93%	94,431,792	85,759,860	8,671,932	10.11%
111	Hotels, Motels Selling Food - W/BWL	3,740,771	3,542,370	198,401	5.60%	33,715,436	29,569,721	4,145,715	14.02%
112	Restaurants and Nite Clubs - W/BWL	17,954,318	17,760,320	193,998	1.09%	179,989,051	166,388,894	13,600,157	8.17%
113	Groceries - Wholesale	583,354	621,620	(38,266)	-6.16%	6,320,296	6,006,004	314,292	5.23%
114	Vending Machines and Suppliers	380,074	381,239	(1,165)	-0.31%	4,277,186	4,286,493	(9,307)	-0.22%
115	Meat Processors and Manufactures	29,278	4,672	24,606	526.67%	191,458	103,185	88,273	85.55%
116	Poultry Processors	4,025	3,719	306	8.23%	44,084	37,672	6,412	17.02%
117	Seafood Packers	7,726	3,668	4,058	110.63%	48,464	54,818	(6,354)	-11.59%
118	Bakers Suppliers	15,216	11,417	3,799	33.27%	151,033	121,735	29,298	24.07%
119	Baking Plants	8,028	5,963	2,065	34.63%	77,855	62,696	15,159	24.18%
120	Dairy Suppliers	28,260	18,784	9,476	50.45%	252,691	288,134	(35,443)	-12.30%
121	Dairy Plants	2,710	6,794	(4,084)	-60.11%	44,830	58,369	(13,539)	-23.20%
	Subtotal	74,623,593	72,877,807	1,745,786	2.40%	771,273,046	696,869,036	74,404,010	10.68%
	ASSESSMENT COLLECTIONS	272,255	281,483	(9,228)	-3.28%	3,949,105	8,157,384	(4,208,279)	-51.59%
	TOTAL: FOOD AND BEVERAGE	74,895,848	73,159,290	1,736,558	2.37%	775,222,151	705,026,421	70,195,731	9.96%
APPAREL GROUP									
201	Clothing - Men's and Boys'	974,809	1,113,378	(138,569)	-12.45%	10,048,393	9,889,560	158,833	1.61%
202	Clothing - Women's and Girls'	3,810,635	4,240,656	(430,021)	-10.14%	40,526,316	40,029,042	497,274	1.24%
203	Clothing - Infants'	421,175	431,637	(10,462)	-2.42%	5,821,945	5,113,646	708,299	13.85%
204	Clothing - Family	6,850,065	6,879,627	(29,562)	-0.43%	80,627,493	74,080,523	6,546,970	8.84%
205	Shoes - Retail	2,365,639	2,483,038	(117,399)	-4.73%	25,418,927	23,743,322	1,675,605	7.06%
206	Furriers	715	1,989	(1,274)	-64.05%	67,568	144,277	(76,709)	-53.17%
207	Custom Tailors and Uniforms	506,565	602,960	(96,395)	-15.99%	6,335,051	6,277,651	57,400	0.91%
208	Clothing - Manufacturers	197,411	221,794	(24,383)	-10.99%	1,993,300	1,832,969	160,331	8.75%
209	Shoes - Manufacturers	46,274	131,880	(85,606)	-64.91%	1,047,300	1,174,848	(127,548)	-10.86%
	Subtotal	15,173,288	16,106,959	(933,671)	-5.80%	171,886,293	162,285,838	9,600,455	5.92%
	ASSESSMENT COLLECTIONS	1,658	2,902	(1,244)	-42.87%	466,154	286,582	179,572	62.66%
	TOTAL: APPAREL GROUP	15,174,946	16,109,861	(934,915)	-5.80%	172,352,447	162,572,420	9,780,027	6.02%

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CODE		JUNE	JUNE	Increase/	Percent	Fiscal	Fiscal	Increase/	Percent
		2009	2008	(Decrease) over 2008	Change	Year 2009	Year 2008	(Decrease) over 2008	Change
GENERAL MERCHANDISE GROUP									
301	Department Stores	10,251,652	11,918,569	(1,666,917)	-13.99%	121,830,857	128,408,217	(6,577,360)	-5.12%
302	Variety Stores	3,307,250	3,185,832	121,418	3.81%	35,559,988	32,342,986	3,217,002	9.95%
303	Drug Stores and Patent Medicines	3,035,250	3,253,592	(218,342)	-6.71%	32,662,581	31,387,411	1,275,170	4.06%
304	Jewelry, Silverware, Plated Ware	2,741,149	3,145,110	(403,961)	-12.84%	29,174,970	31,341,654	(2,166,684)	-6.91%
305	Country General Stores	26,550	55,962	(29,412)	-52.56%	437,770	497,553	(59,783)	-12.02%
306	General Merchandise	9,459,537	9,061,242	398,295	4.40%	112,156,507	98,468,447	13,688,060	13.90%
307	Sporting Goods and Toys	4,936,818	5,256,817	(319,999)	-6.09%	60,718,142	56,842,760	3,875,382	6.82%
308	Discount Stores, Stamp Redemption	18,940,202	19,041,109	(100,907)	-0.53%	211,021,509	189,627,874	21,393,635	11.28%
309	Leather and Leather Products	80,758	117,320	(36,562)	-31.16%	901,113	1,357,981	(456,868)	-33.64%
310	Antiques, Secondhand Stores, Pawn Shops	699,913	714,214	(14,301)	-2.00%	7,791,583	7,198,254	593,329	8.24%
311	Dry Goods Store	422,853	462,231	(39,378)	-8.52%	5,117,356	5,292,976	(175,620)	-3.32%
312	Direct Selling	1,952,411	1,994,597	(42,186)	-2.12%	24,773,505	22,259,716	2,513,789	11.29%
	Subtotal	55,854,343	58,206,595	(2,352,252)	-4.04%	642,145,881	605,025,829	37,120,052	6.14%
	ASSESSMENT COLLECTIONS	17,945	284,664	(266,719)	-93.70%	1,232,978	683,916	549,062	80.28%
	TOTAL: GENERAL MERCHANDISE	55,872,288	58,491,259	(2,618,971)	-4.48%	643,378,859	605,709,745	37,669,114	6.22%

AUTOMOTIVE GROUP

401	Motor Vehicle Dealers, New and Used	3,306,735	3,499,667	(192,932)	-5.51%	35,964,880	35,053,001	911,879	2.60%
402	Auto Accessories, Tire, Battery, Parts	6,306,985	6,215,777	91,208	1.47%	66,972,201	62,953,375	4,018,826	6.38%
403	Gasoline Service Stations	1,744,590	2,182,053	(437,463)	-20.05%	22,078,535	21,053,980	1,024,555	4.87%
404	Garages, Body, Paint, Repair Shops	3,782,585	3,838,592	(56,007)	-1.46%	42,096,949	39,991,734	2,105,215	5.26%
405	Aircraft Parts, Private Planes	50,698	39,261	11,437	29.13%	633,145	594,213	38,932	6.55%
406	Marine Sales Rentals	601,794	708,792	(106,998)	-15.10%	5,480,751	5,255,858	224,893	4.28%
407	Automobile, Bus and Truck Rentals	4,891,266	5,654,696	(763,430)	-13.50%	53,930,770	57,741,072	(3,810,302)	-6.60%
408	Mobile Home and Office Trailers	214,993	153,707	61,286	39.87%	2,090,558	2,188,255	(97,697)	-4.46%
	Subtotal	20,899,646	22,292,545	(1,392,899)	-6.25%	229,247,789	224,831,489	4,416,301	1.96%
	ASSESSMENT COLLECTIONS	30,246	28,080	2,166	7.71%	980,330	376,314	604,016	160.51%
	TOTAL: AUTOMOTIVE GROUP	20,929,892	22,320,625	(1,390,733)	-6.23%	230,228,119	225,207,803	5,020,317	2.23%

FURNITURE, FIXTURES AND APPLIANCE GROUP

501	Furniture, Domestic, New and Used	4,108,988	4,762,498	(653,510)	-13.72%	48,589,735	51,191,812	(2,602,077)	-5.08%
502	Household Appliances and Furniture	7,192,074	8,840,472	(1,648,398)	-18.65%	92,397,002	97,382,255	(4,985,253)	-5.12%
503	Store and Office Fixtures and Equipment	5,798,144	6,330,973	(532,829)	-8.42%	72,414,845	74,813,210	(2,398,365)	-3.21%
504	Music Supplies and Musical Equipment	725,172	800,648	(75,476)	-9.43%	9,013,581	9,396,301	(382,720)	-4.07%
505	Radios and Televisions	1,279,343	2,624,629	(1,345,286)	-51.26%	25,155,541	30,279,601	(5,124,060)	-16.92%
547	Computer Software/Hardware Sales, Repairs, Etc.	5,777,229	7,956,785	(2,179,556)	-27.39%	84,652,746	88,207,653	(3,554,907)	-4.03%
	Subtotal	24,880,950	31,316,005	(6,435,055)	-20.55%	332,223,450	351,270,833	(19,047,383)	-5.42%
	ASSESSMENT COLLECTIONS	-9,643	61,275	(70,918)	-115.74%	1,252,438	1,108,283	144,155	13.01%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	24,871,307	31,377,280	(6,505,973)	-20.73%	333,475,888	352,379,116	(18,903,228)	-5.36%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	1,580,893	2,117,531	(536,638)	-25.34%	22,769,639	21,674,813	1,094,826	5.05%
602	Heating, Plumbing, Air Conditioning, Refrig.	4,277,761	4,726,303	(448,542)	-9.49%	47,575,852	48,576,029	(1,000,177)	-2.06%
603	Electrical and Electronics	3,460,725	3,890,281	(429,556)	-11.04%	45,315,972	46,510,123	(1,194,151)	-2.57%
604	Construction Equipment	856,433	1,254,244	(397,811)	-31.72%	11,326,014	13,380,846	(2,054,832)	-15.36%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,685,144	1,740,587	(55,443)	-3.19%	18,129,999	18,577,612	(447,613)	-2.41%
606	Lumber and Building Materials	25,275,110	29,627,156	(4,352,046)	-14.69%	263,274,274	283,733,425	(20,459,151)	-7.21%
607	Building Equipment	1,505,919	2,219,263	(713,344)	-32.14%	20,759,868	22,099,791	(1,339,923)	-6.06%
608	Steel	368,822	352,007	16,815	4.78%	5,618,816	5,605,272	13,544	0.24%
609	Highway, Bridge and Sewer Construction	340,135	370,797	(30,662)	-8.27%	4,698,823	3,618,584	1,080,239	29.85%
	Subtotal	39,350,942	46,298,169	(6,947,227)	-15.01%	439,469,257	463,776,497	(24,307,240)	-5.24%
	ASSESSMENT COLLECTIONS	-3,789	49,174	(52,963)	-107.71%	388,971	1,653,926	(1,264,955)	-76.48%
	TOTAL: BUILDING AND CONTRACTORS GROUP	39,347,153	46,347,343	(7,000,190)	-15.10%	439,858,228	465,430,422	(25,572,194)	-5.49%
UTILITIES AND TRANSPORTATION GROUP									
701	Light and Power Companies	10,030,319	10,860,370	(830,051)	-7.64%	153,122,145	130,068,813	23,053,332	17.72%
702	Water Works	5,609	8,731	(3,122)	-35.76%	79,793	65,299	14,494	22.20%
703	Railroads	135,564	69,037	66,527	96.36%	1,191,233	864,438	326,795	37.80%
704	Street Railways and Buses	17,987	13,250	4,737	35.75%	132,197	-83,097	215,294	-259.09%
705	Trucking Companies	22,186	22,488	(302)	-1.34%	305,085	303,984	1,101	0.36%
706	Airlines - Commercial	17,302	19,522	(2,220)	-11.37%	199,620	191,802	7,818	4.08%
707	Communications	18,375,515	18,626,830	(251,315)	-1.35%	218,502,638	189,769,622	28,733,016	15.14%
708	Steamship Lines	0	0	0	0.00%	10,716	3,658	7,058	192.95%
	Subtotal	28,604,482	29,620,228	(1,015,746)	-3.43%	373,543,427	321,184,520	52,358,907	16.30%
	ASSESSMENT COLLECTIONS	2,241	0	2,241	#DIV/0!	2,730,467	5,705,485	(2,975,018)	-52.14%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	28,606,723	29,620,228	(1,013,505)	-3.42%	376,273,894	326,890,005	49,383,889	15.11%
HARDWARE, MACHINERY AND EQUIPMENT GROUP									
801	Hardware Stores	2,309,589	2,478,687	(169,098)	-6.82%	23,146,294	23,367,340	(221,046)	-0.95%
802	Machine Shop	78,413	100,729	(22,316)	-22.15%	1,038,739	1,259,966	(221,227)	-17.56%
803	Farm Equipment and Supplies	1,164,296	1,272,991	(108,695)	-8.54%	8,903,716	8,812,039	91,677	1.04%
804	Feed, Seed and Fertilizer	231,212	269,158	(37,946)	-14.10%	2,316,948	2,256,855	60,093	2.66%
805	Industrial Supplies - Sales	1,888,486	2,320,867	(432,381)	-18.63%	22,914,522	24,542,778	(1,628,256)	-6.63%
806	Industrial Supplies - Manufacturing - Chemicals	587,212	773,940	(186,728)	-24.13%	8,305,269	8,978,617	(673,348)	-7.50%
807	Machinery for Heavy Manufacture	349,327	315,279	34,048	10.80%	4,573,923	3,728,511	845,412	22.67%
808	Fire Fighting Equipment	190,348	207,594	(17,246)	-8.31%	2,837,256	2,545,490	291,766	11.46%
809	Vending Machines	83,771	218,407	(134,636)	-61.64%	983,752	1,208,879	(225,127)	-18.62%
810	Engineering and Research	323,668	343,853	(20,185)	-5.87%	4,010,062	3,460,021	550,041	15.90%
811	Petroleum Products	638,869	941,603	(302,734)	-32.15%	9,146,248	10,451,192	(1,304,944)	-12.49%
	Subtotal	7,845,191	9,243,108	(1,397,917)	-15.12%	88,176,729	90,611,686	(2,434,957)	-2.69%
	ASSESSMENT COLLECTIONS	5,092	15,197	(10,105)	-66.49%	772,192	291,104	481,088	165.26%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROU	7,850,283	9,258,305	(1,408,022)	-15.21%	88,948,921	90,902,790	(1,953,869)	-2.15%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	7,354,760	7,014,068	340,692	4.86%	75,034,321	64,185,385	10,848,936	16.90%
902	Sales by Nonprofit Organizations	89,295	127,983	(38,688)	-30.23%	1,840,953	1,739,794	101,159	5.81%
903	Advertising, Signs Artists	813,881	951,764	(137,883)	-14.49%	10,691,699	12,001,032	(1,309,333)	-10.91%
904	Auctioneers	117,335	223,767	(106,432)	-47.56%	3,127,130	2,977,050	150,080	5.04%
905	Barber and Beauty Shops	1,217,568	1,312,340	(94,772)	-7.22%	15,030,865	14,082,814	948,051	6.73%
906	Book Stores	1,365,478	1,756,836	(391,358)	-22.28%	21,440,317	22,980,445	(1,540,128)	-6.70%
907	Bowling and Billiards	90,981	86,961	4,020	4.62%	1,099,897	993,086	106,811	10.76%
908	Cigarette and Tobacco Dealers	206,950	213,746	(6,796)	-3.18%	2,247,482	2,144,302	103,180	4.81%
909	Dentist, Physicians, Laboratories	1,541,452	1,352,227	189,225	13.99%	18,205,740	17,343,021	862,719	4.97%
910	Florists and Nurserymen	3,270,159	3,886,192	(616,033)	-15.85%	18,975,241	20,695,108	(1,719,867)	-8.31%
911	Fuel Dealers and Oil Companies	674,504	1,081,611	(407,107)	-37.64%	10,996,598	11,117,978	(121,380)	-1.09%
912	Morticians, Monuments, Markers	328,303	364,480	(36,177)	-9.93%	3,563,471	3,507,468	56,003	1.60%
913	Scrap Metal and Junk Dealers	8,958	12,616	(3,658)	-28.99%	136,385	135,396	989	0.73%
914	Itinerant Vendors, Peddlers	27,199	13,280	13,919	104.81%	365,274	307,149	58,125	18.92%
915	Laundry, Linen, Dry Cleaners	422,751	371,870	50,881	13.68%	4,209,297	3,788,647	420,650	11.10%
916	Cleaning Service and Janitor Supplies	998,985	908,472	90,513	9.96%	11,082,957	9,485,416	1,597,541	16.84%
917	Horse, Cattle, Pets and Taxidermy	1,463,962	1,472,623	(8,661)	-0.59%	16,897,236	15,159,338	1,737,898	11.46%
918	Optical Goods and Opticians	19,026	26,275	(7,249)	-27.59%	341,034	356,799	(15,765)	-4.42%
919	Photographers, Photo Equipment and Supplies	1,198,299	1,302,552	(104,253)	-8.00%	13,087,667	12,800,683	286,984	2.24%
920	Printing and Printing Equipment	2,020,920	2,391,459	(370,539)	-15.49%	25,256,864	25,948,927	(692,063)	-2.67%
921	Paper and Paper Products	760,480	905,106	(144,626)	-15.98%	9,109,446	8,995,418	114,028	1.27%
922	Storage and Warehouses, Packing	200,252	346,365	(146,113)	-42.18%	2,740,827	2,591,632	149,195	5.76%
923	Gifts, Cards, Novelties, Ceramics	2,403,380	2,652,959	(249,579)	-9.41%	28,178,014	27,902,105	275,909	0.99%
924	Newsstands	172,532	154,964	17,568	11.34%	1,808,849	1,744,936	63,913	3.66%
925	Recreation and Amusement Places	498,112	496,363	1,749	0.35%	6,953,208	5,394,912	1,558,296	28.88%
926	Membership Organizations	2,217,107	2,021,090	196,017	9.70%	26,615,555	22,556,495	4,059,060	18.00%
927	Miscellaneous Use Tax	3,251,477	4,174,579	(923,102)	-22.11%	40,819,384	41,798,379	(978,995)	-2.34%
928	Ice Dealers	14,934	7,327	7,607	103.82%	130,609	113,234	17,375	15.34%
929	Carnivals, Fairs, Exhibitors	101,626	82,305	19,321	23.47%	1,171,782	606,707	565,075	93.14%
930	Banking and Insurance	491,951	636,275	(144,324)	-22.68%	5,984,184	5,739,095	245,089	4.27%
931	Schools and Colleges	419,864	473,473	(53,609)	-11.32%	6,384,392	6,122,567	261,825	4.28%
932	Holiday Season Vendors	13,148	16,084	(2,936)	-18.25%	444,257	279,709	164,548	58.83%
933	Race Tracks	33,834	36,069	(2,235)	-6.20%	334,421	372,985	(38,564)	-10.34%
934	Metal Foundries	26,779	24,813	1,966	7.92%	421,807	315,805	106,002	33.57%
935	Fabrication of Metal Products	380,398	446,556	(66,158)	-14.82%	5,644,710	5,568,722	75,988	1.36%
936	Steel, Aluminum, Copper and Brass Mfg.	422,866	830,453	(407,587)	-49.08%	7,261,822	7,872,315	(610,493)	-7.75%
937	Bottlers	296,829	320,699	(23,870)	-7.44%	3,431,472	3,053,582	377,890	12.38%
938	Manufacture of Paper and Paper Products	40,539	45,119	(4,580)	-10.15%	530,459	492,780	37,679	7.65%
939	Plastic and Plastic Products	209,634	255,689	(46,055)	-18.01%	2,372,204	2,803,716	(431,512)	-15.39%
940	Aircraft, Space Vehicle, Missile Mfg.	353,439	187,635	165,804	88.37%	2,184,958	1,870,832	314,126	16.79%
941	Container Manufacturers	91,005	105,452	(14,447)	-13.70%	1,278,389	1,220,782	57,607	4.72%
942	Miscellaneous Manufacturers	1,040,231	1,262,307	(222,076)	-17.59%	13,222,948	14,492,986	(1,270,038)	-8.76%

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CODE		JUNE 2009	JUNE 2008	Increase/ (Decrease) over 2008	Percent Change	Fiscal Year 2009	Fiscal Year 2008	Increase/ (Decrease) over 2008	Percent Change
943	Television Services	471,690	446,715	24,975	5.59%	5,943,527	5,338,101	605,426	11.34%
944	Credit Reporting Services	106,222	111,288	(5,066)	-4.55%	1,154,176	1,172,132	(17,956)	-1.53%
945	Security Services	2,109,777	1,999,595	110,182	5.51%	23,899,058	21,118,421	2,780,637	13.17%
946	Cleaning Services	1,194,047	1,329,945	(135,898)	-10.22%	13,486,334	12,729,016	757,318	5.95%
988	X License	364	282	82	29.08%	19,405	27,843	(8,438)	-30.30%
	Subtotal	40,553,283	44,240,629	(3,687,346)	-8.33%	465,156,625	444,045,048	21,111,577	4.75%
	ASSESSMENT COLLECTIONS	770,963	192,257	578,706	301.01%	3,503,164	6,149,919	(2,646,755)	-43.04%
	TOTAL: MISCELLANEOUS GROUP	41,324,246	44,432,886	(3,108,640)	-7.00%	468,659,789	450,194,967	18,464,822	4.10%
100	FOOD AND BEVERAGE GROUP	74,623,593	72,877,807	1,745,786	2.40%	771,273,046	696,869,036	74,404,010	10.68%
200	APPAREL GROUP	15,173,288	16,106,959	(933,671)	-5.80%	171,886,293	162,285,838	9,600,455	5.92%
300	GENERAL MERCHANDISE GROUP	55,854,343	58,206,595	(2,352,252)	-4.04%	642,145,881	605,025,829	37,120,052	6.14%
400	AUTOMOTIVE GROUP	20,899,646	22,292,545	(1,392,899)	-6.25%	229,247,789	224,831,489	4,416,300	1.96%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	24,880,950	31,316,005	(6,435,055)	-20.55%	332,223,450	351,270,833	(19,047,383)	-5.42%
600	BUILDING AND CONTRACTORS GROUP	39,350,942	46,298,169	(6,947,227)	-15.01%	439,469,257	463,776,497	(24,307,240)	-5.24%
700	UTILITIES AND TRANSPORTATION GROUP	28,604,482	29,620,228	(1,015,746)	-3.43%	373,543,427	321,184,520	52,358,907	16.30%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	7,845,191	9,243,108	(1,397,917)	-15.12%	88,176,729	90,611,686	(2,434,957)	-2.69%
900	MISCELLANEOUS GROUP	40,553,283	44,240,629	(3,687,346)	-8.33%	465,156,625	444,045,048	21,111,577	4.75%
	SUBTOTAL	307,785,718	330,202,045	(22,416,327)	-6.79%	3,513,122,497	3,359,900,775	153,221,722	4.56%
	ASSESSMENT COLLECTIONS	1,086,968	915,032	171,936	18.79%	15,275,796	24,068,335	(8,792,539)	-36.53%
	TOTAL COLLECTIONS	308,872,686	331,117,077	(22,244,391)	-6.72%	3,528,398,293	3,383,969,110	144,429,183	4.27%
	REFUNDS	3,082,195	1,293,981	1,788,214	138.19%	19,538,268	10,647,662	8,890,606	83.50%
	NET SALES AND USE TAX RECEIPTS	305,790,491	329,823,096	(24,032,605)	-7.29%	3,508,860,025	3,373,321,448	135,538,577	4.02%
	DISTRIBUTION TO TRANSPORTATION TRUST FUND	1,866,959	1,910,854	(43,895)	-2.30%	19,188,030	21,750,674	(2,562,644)	-11.78%
	* MD S P H Fund	0	50,000,000	(50,000,000)	100.00%	0	50,000,000	(50,000,000)	-100.00%

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