

CODE		JUNE 2010	JUNE 2009	Increase/ (Decrease) over 2009	Percent Change	Fiscal Year 2010	Fiscal Year 2009	Increase/ (Decrease) over 2009	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	7,110,990	6,627,041	483,949	7.30%	72,654,068	67,856,006	4,798,062	7.07%
102	Meat and Poultry - Retail	60,646	48,052	12,594	26.21%	571,651	529,777	41,874	7.90%
103	Seafood - Retail	117,756	113,654	4,102	3.61%	1,152,156	1,072,416	79,740	7.44%
104	Canning	298	2,516	(2,218)	-88.16%	21,216	32,441	(11,225)	-34.60%
105	Bakers - Retail	494,580	451,716	42,864	9.49%	5,051,291	4,760,895	290,396	6.10%
106	Dairies - Retail	45,780	46,474	(694)	-1.49%	482,119	522,858	(40,739)	-7.79%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,256,182	1,427,890	(171,708)	-12.03%	13,357,997	13,409,940	(51,943)	-0.39%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	24,744,876	24,397,249	347,627	1.42%	255,348,214	258,883,685	(3,535,471)	-1.37%
109	Package Liquors and Taverns	10,583,830	10,229,667	354,163	3.46%	109,037,055	104,660,852	4,376,203	4.18%
110	Supermarkets	9,462,438	8,525,574	936,864	10.99%	97,833,688	94,431,792	3,401,896	3.60%
111	Hotels, Motels Selling Food - W/BWL	3,758,863	3,740,771	18,092	0.48%	34,016,676	33,715,436	301,240	0.89%
112	Restaurants and Nite Clubs - W/BWL	18,460,103	17,954,318	505,785	2.82%	181,613,737	179,989,051	1,624,686	0.90%
113	Groceries - Wholesale	490,771	583,354	(92,583)	-15.87%	5,797,956	6,320,296	(522,340)	-8.26%
114	Vending Machines and Suppliers	424,516	380,074	44,442	11.69%	4,420,178	4,277,186	142,992	3.34%
115	Meat Processors and Manufactures	21,626	29,278	(7,652)	-26.14%	304,747	191,458	113,289	59.17%
116	Poultry Processors	4,925	4,025	900	22.36%	44,301	44,084	217	0.49%
117	Seafood Packers	3,989	7,726	(3,737)	-48.37%	42,686	48,464	(5,778)	-11.92%
118	Bakers Suppliers	14,564	15,216	(652)	-4.28%	150,430	151,033	(603)	-0.40%
119	Baking Plants	7,187	8,028	(841)	-10.48%	79,477	77,855	1,622	2.08%
120	Dairy Suppliers	45,924	28,260	17,664	62.51%	297,668	252,691	44,977	17.80%
121	Dairy Plants	1,339	2,710	(1,371)	-1	75,353	44,830	30,523	1
	Subtotal	77,111,183	74,623,593	2,487,590	3.33%	782,352,663	771,273,046	11,079,617	1.44%
	ASSESSMENT COLLECTIONS	287,885	272,255	15,630	5.74%	4,303,288	3,949,105	354,183	8.97%
	TOTAL: FOOD AND BEVERAGE	77,399,068	74,895,848	2,503,220	3.34%	786,655,951	775,222,151	11,433,801	1.47%

APPAREL GROUP

201	Clothing - Men's and Boys'	936,869	974,809	(37,940)	-3.89%	8,604,151	10,048,393	(1,444,242)	-14.37%
202	Clothing - Women's and Girls'	3,735,471	3,810,635	(75,164)	-1.97%	40,051,427	40,526,316	(474,889)	-1.17%
203	Clothing - Infants'	392,329	421,175	(28,846)	-6.85%	5,701,314	5,821,945	(120,631)	-2.07%
204	Clothing - Family	6,777,399	6,850,065	(72,666)	-1.06%	81,464,723	80,627,493	837,230	1.04%
205	Shoes - Retail	2,380,415	2,365,639	14,776	0.62%	26,682,424	25,418,927	1,263,497	4.97%
206	Furriers	4,108	715	3,393	474.55%	96,921	67,568	29,353	43.44%
207	Custom Tailors and Uniforms	509,652	506,565	3,087	0.61%	5,953,317	6,335,051	(381,734)	-6.03%
208	Clothing - Manufacturers	209,944	197,411	12,533	6.35%	2,061,647	1,993,300	68,347	3.43%
209	Shoes - Manufacturers	48,805	46,274	2,531	0	614,192	1,047,300	(433,108)	0
	Subtotal	14,994,992	15,173,288	(178,296)	-1.18%	171,230,116	171,886,293	(656,177)	-0.38%
	ASSESSMENT COLLECTIONS	3,056	1,658	1,398	84.32%	292,405	466,154	(173,749)	-37.27%
	TOTAL: APPAREL GROUP	14,998,048	15,174,946	(176,898)	-1.17%	171,522,521	172,352,447	(829,926)	-0.48%

GENERAL MERCHANDISE GROUP

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CODE		JUNE	JUNE	Increase/	Percent	Fiscal	Fiscal	Increase/	Percent
		2010	2009	(Decrease) over	Change	Year	Year	(Decrease) over	Change
				2009		2010	2009	2009	
301	Department Stores	10,282,204	10,251,652	30,552	0.30%	117,536,557	121,830,857	(4,294,300)	-3.52%
302	Variety Stores	3,359,510	3,307,250	52,260	1.58%	37,788,953	35,559,988	2,228,965	6.27%
303	Drug Stores and Patent Medicines	1,713,773	3,035,250	(1,321,477)	-43.54%	26,472,604	32,662,581	(6,189,977)	-18.95%
304	Jewelry, Silverware, Plated Ware	2,739,262	2,741,149	(1,887)	-0.07%	28,734,688	29,174,970	(440,282)	-1.51%
305	Country General Stores	26,847	26,550	297	1.12%	337,108	437,770	(100,662)	-22.99%
306	General Merchandise	9,798,817	9,459,537	339,280	3.59%	123,133,852	112,156,507	10,977,345	9.79%
307	Sporting Goods and Toys	4,861,838	4,936,818	(74,980)	-1.52%	59,041,396	60,718,142	(1,676,746)	-2.76%
308	Discount Stores, Stamp Redemption	18,070,710	18,940,202	(869,492)	-4.59%	208,538,871	211,021,509	(2,482,638)	-1.18%
309	Leather and Leather Products	87,278	80,758	6,520	8.07%	843,380	901,113	(57,733)	-6.41%
310	Antiques, Secondhand Stores, Pawn Shops	719,756	699,913	19,843	2.84%	7,715,638	7,791,583	(75,945)	-0.97%
311	Dry Goods Store	412,805	422,853	(10,048)	-2.38%	4,889,838	5,117,356	(227,518)	-4.45%
312	Direct Selling	<u>2,074,527</u>	<u>1,952,411</u>	<u>122,116</u>	<u>0</u>	<u>27,763,436</u>	<u>24,773,505</u>	<u>2,989,931</u>	<u>0</u>
	Subtotal	54,147,327	55,854,343	(1,707,016)	-3.06%	642,796,321	642,145,881	650,440	0.10%
	ASSESSMENT COLLECTIONS	-7,036	17,945	(24,981)	-139.21%	1,114,561	1,232,978	(118,417)	-9.60%
	TOTAL: GENERAL MERCHANDISE	54,140,291	55,872,288	(1,731,997)	-3.10%	643,910,882	643,378,859	532,023	0.08%

AUTOMOTIVE GROUP

401	Motor Vehicle Dealers, New and Used	3,254,783	3,306,735	(51,952)	-1.57%	35,840,625	35,964,880	(124,255)	-0.35%
402	Auto Accessories, Tire, Battery, Parts	6,288,615	6,306,985	(18,370)	-0.29%	68,022,146	66,972,201	1,049,945	1.57%
403	Gasoline Service Stations	2,116,476	1,744,590	371,886	21.32%	21,807,263	22,078,535	(271,272)	-1.23%
404	Garages, Body, Paint, Repair Shops	3,876,117	3,782,585	93,532	2.47%	43,145,507	42,096,949	1,048,558	2.49%
405	Aircraft Parts, Private Planes	33,927	50,698	(16,771)	-33.08%	765,894	633,145	132,749	20.97%
406	Marine Sales Rentals	716,566	601,794	114,772	19.07%	5,197,597	5,480,751	(283,154)	-5.17%
407	Automobile, Bus and Truck Rentals	3,668,953	4,891,266	(1,222,313)	-24.99%	40,299,726	53,930,770	(13,631,044)	-25.28%
408	Mobile Home and Office Trailers	<u>144,985</u>	<u>214,993</u>	<u>-70,008</u>	<u>0</u>	<u>1,569,305</u>	<u>2,090,558</u>	<u>-521,253</u>	<u>0</u>
	Subtotal	20,100,422	20,899,646	(799,224)	-3.82%	216,648,063	229,247,789	(12,599,725)	-5.50%
	ASSESSMENT COLLECTIONS	38,637	30,246	8,391	27.74%	565,696	980,330	(414,634)	-42.30%
	TOTAL: AUTOMOTIVE GROUP	20,139,059	20,929,892	(790,833)	-3.78%	217,213,759	230,228,119	(13,014,359)	-5.65%

FURNITURE, FIXTURES AND APPLIANCE GROUP

501	Furniture, Domestic, New and Used	3,109,760	4,108,988	(999,228)	-24.32%	40,351,667	48,589,735	(8,238,068)	-16.95%
502	Household Appliances and Furniture	8,262,855	7,192,074	1,070,781	14.89%	85,788,537	92,397,002	(6,608,465)	-7.15%
503	Store and Office Fixtures and Equipment	4,865,078	5,798,144	(933,066)	-16.09%	66,047,975	72,414,845	(6,366,870)	-8.79%
504	Music Supplies and Musical Equipment	730,850	725,172	5,678	0.78%	8,165,566	9,013,581	(848,015)	-9.41%
505	Radios and Televisions	1,257,755	1,279,343	(21,588)	-1.69%	14,372,564	25,155,541	(10,782,977)	-42.87%
547	Computer Software/Hardware Sales, Repairs, Etc.	<u>7,981,870</u>	<u>5,777,229</u>	<u>2,204,641</u>	<u>0</u>	<u>101,000,883</u>	<u>84,652,746</u>	<u>16,348,137</u>	<u>0</u>
	Subtotal	26,208,168	24,880,950	1,327,218	5.33%	315,727,193	332,223,450	(16,496,257)	-4.97%
	ASSESSMENT COLLECTIONS	-7,393	-9,643	2,250	-23.33%	323,464	1,252,438	(928,974)	-74.17%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	26,200,775	24,871,307	1,329,468	5.35%	316,050,657	333,475,888	(17,425,231)	-5.23%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	1,878,171	1,580,893	297,278	18.80%	18,875,450	22,769,639	(3,894,189)	-17.10%
602	Heating, Plumbing, Air Conditioning, Refrig.	4,357,161	4,277,761	79,400	1.86%	44,095,033	47,575,852	(3,480,819)	-7.32%
603	Electrical and Electronics	3,554,400	3,460,725	93,675	2.71%	36,706,148	45,315,972	(8,609,824)	-19.00%
604	Construction Equipment	971,700	856,433	115,267	13.46%	10,181,971	11,326,014	(1,144,043)	-10.10%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,100,644	1,685,144	(584,500)	-34.69%	12,760,908	18,129,999	(5,369,091)	-29.61%
606	Lumber and Building Materials	26,988,857	25,275,110	1,713,747	6.78%	248,790,890	263,274,274	(14,483,384)	-5.50%
607	Building Equipment	1,524,894	1,505,919	18,975	1.26%	17,718,474	20,759,868	(3,041,394)	-14.65%
608	Steel	505,852	368,822	137,030	37.15%	5,318,996	5,618,816	(299,820)	-5.34%
609	Highway, Bridge and Sewer Construction	367,464	340,135	27,329	0	4,247,213	4,698,823	-451,610	0
	Subtotal	41,249,143	39,350,942	1,898,201	4.82%	398,695,083	439,469,257	(40,774,174)	-9.28%
	ASSESSMENT COLLECTIONS	25,885	-3,789	29,674	-783.16%	778,490	388,971	389,519	100.14%
	TOTAL: BUILDING AND CONTRACTORS GROUP	41,275,028	39,347,153	1,927,875	4.90%	399,473,573	439,858,228	(40,384,655)	-9.18%
UTILITIES AND TRANSPORTATION GROUP									
701	Light and Power Companies	10,272,063	10,030,319	241,744	2.41%	135,368,167	153,122,145	(17,753,978)	-11.59%
702	Water Works	6,947	5,609	1,338	23.85%	95,638	79,793	15,845	19.86%
703	Railroads	72,765	135,564	(62,799)	-46.32%	1,092,235	1,191,233	(98,998)	-8.31%
704	Street Railways and Buses	10,435	17,987	(7,552)	-41.99%	137,082	132,197	4,885	3.70%
705	Trucking Companies	17,986	22,186	(4,200)	-18.93%	232,796	305,085	(72,289)	-23.69%
706	Airlines - Commercial	24,892	17,302	7,590	43.87%	271,483	199,620	71,863	36.00%
707	Communications	17,296,328	18,375,515	(1,079,187)	-5.87%	202,376,691	218,502,638	(16,125,947)	-7.38%
708	Steamship Lines	1,903	0	1,903	0	80,462	10,716	69,746	7
	Subtotal	27,703,319	28,604,482	(901,163)	-3.15%	339,654,554	373,543,427	(33,888,873)	-9.07%
	ASSESSMENT COLLECTIONS	0	2,241	(2,241)	100.00%	446,191	2,730,467	(2,284,276)	-83.66%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	27,703,319	28,606,723	(903,404)	-3.16%	340,100,745	376,273,894	(36,173,149)	-9.61%
HARDWARE, MACHINERY AND EQUIPMENT GROUP									
801	Hardware Stores	2,311,959	2,309,589	2,370	0.10%	22,370,886	23,146,294	(775,408)	-3.35%
802	Machine Shop	88,404	78,413	9,991	12.74%	872,059	1,038,739	(166,680)	-16.05%
803	Farm Equipment and Supplies	1,174,426	1,164,296	10,130	0.87%	9,473,377	8,903,716	569,661	6.40%
804	Feed, Seed and Fertilizer	227,310	231,212	(3,902)	-1.69%	2,277,938	2,316,948	(39,010)	-1.68%
805	Industrial Supplies - Sales	1,859,142	1,888,486	(29,344)	-1.55%	20,995,622	22,914,522	(1,918,900)	-8.37%
806	Industrial Supplies - Manufacturing - Chemicals	720,236	587,212	133,024	22.65%	7,725,762	8,305,269	(579,507)	-6.98%
807	Machinery for Heavy Manufacture	394,777	349,327	45,450	13.01%	3,387,212	4,573,923	(1,186,711)	-25.95%
808	Fire Fighting Equipment	242,688	190,348	52,340	27.50%	2,759,142	2,837,256	(78,114)	-2.75%
809	Vending Machines	72,449	83,771	(11,322)	-13.52%	796,786	983,752	(186,966)	-19.01%
810	Engineering and Research	505,114	323,668	181,446	56.06%	4,381,897	4,010,062	371,835	9.27%
811	Petroleum Products	705,076	638,869	66,207	0	8,575,013	9,146,248	(571,235)	0
	Subtotal	8,301,581	7,845,191	456,390	5.82%	83,615,694	88,176,729	(4,561,035)	-5.17%
	ASSESSMENT COLLECTIONS	474	5,092	(4,618)	-90.69%	125,283	772,192	(646,909)	-83.78%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROU	8,302,055	7,850,283	451,772	5.75%	83,740,977	88,948,921	(5,207,944)	-5.85%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	7,590,678	7,354,760	235,918	3.21%	70,544,333	75,034,321	(4,489,988)	-5.98%
902	Sales by Nonprofit Organizations	83,440	89,295	(5,855)	-6.56%	1,791,070	1,840,953	(49,883)	-2.71%
903	Advertising, Signs Artists	746,213	813,881	(67,668)	-8.31%	9,061,223	10,691,699	(1,630,476)	-15.25%
904	Auctioneers	193,039	117,335	75,704	64.52%	2,772,310	3,127,130	(354,820)	-11.35%
905	Barber and Beauty Shops	1,241,151	1,217,568	23,583	1.94%	14,062,437	15,030,865	(968,428)	-6.44%
906	Book Stores	1,365,846	1,365,478	368	0.03%	18,972,040	21,440,317	(2,468,277)	-11.51%
907	Bowling and Billiards	67,281	90,981	(23,700)	-26.05%	944,089	1,099,897	(155,808)	-14.17%
908	Cigarette and Tobacco Dealers	191,818	206,950	(15,132)	-7.31%	2,087,484	2,247,482	(159,998)	-7.12%
909	Dentist, Physicians, Laboratories	1,423,038	1,541,452	(118,414)	-7.68%	17,836,046	18,205,740	(369,694)	-2.03%
910	Florists and Nurserymen	3,562,797	3,270,159	292,638	8.95%	17,915,124	18,975,241	(1,060,117)	-5.59%
911	Fuel Dealers and Oil Companies	818,905	674,504	144,401	21.41%	10,279,841	10,996,598	(716,757)	-6.52%
912	Morticians, Monuments, Markers	316,306	328,303	(11,997)	-3.65%	3,399,145	3,563,471	(164,326)	-4.61%
913	Scrap Metal and Junk Dealers	9,415	8,958	457	5.10%	110,072	136,385	(26,313)	-19.29%
914	Itinerant Vendors, Peddlers	20,003	27,199	(7,196)	-26.46%	403,608	365,274	38,334	10.49%
915	Laundry, Linen, Dry Cleaners	327,848	422,751	(94,903)	-22.45%	3,901,937	4,209,297	(307,360)	-7.30%
916	Cleaning Service and Janitor Supplies	981,354	998,985	(17,631)	-1.76%	11,105,072	11,082,957	22,115	0.20%
917	Horse, Cattle, Pets and Taxidermy	1,459,494	1,463,962	(4,468)	-0.31%	16,696,818	16,897,236	(200,418)	-1.19%
918	Optical Goods and Opticians	30,127	19,026	11,101	58.35%	377,496	341,034	36,462	10.69%
919	Photographers, Photo Equipment and Supplies	931,893	1,198,299	(266,406)	-22.23%	10,230,215	13,087,667	(2,857,452)	-21.83%
920	Printing and Printing Equipment	1,839,620	2,020,920	(181,300)	-8.97%	21,937,244	25,256,864	(3,319,620)	-13.14%
921	Paper and Paper Products	728,867	760,480	(31,613)	-4.16%	7,988,245	9,109,446	(1,121,201)	-12.31%
922	Storage and Warehouses, Packing	164,872	200,252	(35,380)	-17.67%	2,216,146	2,740,827	(524,681)	-19.14%
923	Gifts, Cards, Novelties, Ceramics	2,387,296	2,403,380	(16,084)	-0.67%	26,456,880	28,172,014	(1,721,134)	-6.11%
924	Newsstands	141,227	172,532	(31,305)	-18.14%	1,713,284	1,808,849	(95,565)	-5.28%
925	Recreation and Amusement Places	454,165	498,112	(43,947)	-8.82%	4,620,018	6,953,208	(2,333,191)	-33.56%
926	Membership Organizations	2,326,483	2,217,107	109,376	4.93%	28,049,837	26,615,555	1,434,282	5.39%
927	Miscellaneous Use Tax	8,500,961	3,251,477	5,249,484	161.45%	58,208,105	40,819,384	17,388,721	42.60%
928	Ice Dealers	12,468	14,934	(2,466)	-16.51%	132,567	130,609	1,958	1.50%
929	Carnivals, Fairs, Exhibitors	170,542	101,626	68,916	67.81%	1,638,803	1,171,782	467,021	39.86%
930	Banking and Insurance	391,025	491,951	(100,926)	-20.52%	5,155,569	5,984,184	(828,615)	-13.85%
931	Schools and Colleges	260,998	419,864	(158,866)	-37.84%	6,703,196	6,384,392	318,804	4.99%
932	Holiday Season Vendors	13,327	13,148	179	1.36%	416,775	444,257	(27,482)	-6.19%
933	Race Tracks	26,485	33,834	(7,349)	-21.72%	229,585	334,421	(104,836)	-31.35%
934	Metal Foundries	27,606	26,779	827	3.09%	351,252	421,807	(70,555)	-16.73%
935	Fabrication of Metal Products	410,372	380,398	29,974	7.88%	4,666,222	5,644,710	(978,488)	-17.33%
936	Steel, Aluminum, Copper and Brass Mfg.	457,751	422,866	34,885	8.25%	4,495,181	7,261,822	(2,766,641)	-38.10%
937	Bottlers	231,035	296,829	(65,794)	-22.17%	2,986,812	3,431,472	(444,660)	-12.96%
938	Manufacture of Paper and Paper Products	52,545	40,539	12,006	29.62%	547,297	530,459	16,838	3.17%
939	Plastic and Plastic Products	200,939	209,634	(8,695)	-4.15%	2,141,006	2,372,204	(231,198)	-9.75%
940	Aircraft, Space Vehicle, Missile Mfg.	68,740	353,439	(284,699)	-80.55%	2,548,639	2,184,958	363,681	16.64%
941	Container Manufacturers	86,206	91,005	(4,799)	-5.27%	1,110,549	1,278,389	(167,840)	-13.13%

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CODE		JUNE 2010	JUNE 2009	Increase/ (Decrease) over 2009	Percent Change	Fiscal Year 2010	Fiscal Year 2009	Increase/ (Decrease) over 2009	Percent Change
942	Miscellaneous Manufacturers	994,621	1,040,231	(45,610)	-4.38%	11,780,027	13,222,948	(1,442,921)	-10.91%
943	Television Services	692,812	471,690	221,122	46.88%	5,673,774	5,943,527	(269,753)	-4.54%
944	Credit Reporting Services	91,750	106,222	(14,472)	-13.62%	986,763	1,154,176	(167,413)	-14.50%
945	Security Services	2,169,926	2,109,777	60,149	2.85%	23,245,120	23,899,058	(653,938)	-2.74%
946	Cleaning Services	1,151,061	1,194,047	(42,986)	-3.60%	13,597,256	13,486,334	110,922	0.82%
988	X License	<u>580</u>	<u>364</u>	<u>216</u>	<u>1</u>	<u>101,570</u>	<u>19,405</u>	<u>82,165</u>	<u>4</u>
	Subtotal	45,414,926	40,553,283	4,861,643	11.99%	452,188,080	465,156,625	(12,968,545)	-2.79%
	ASSESSMENT COLLECTIONS	508,817	770,963	(262,146)	-34.00%	5,877,219	3,503,164	2,374,055	67.77%
	TOTAL: MISCELLANEOUS GROUP	45,923,743	41,324,246	4,599,497	11.13%	458,065,299	468,659,789	(10,594,490)	-2.26%
100	FOOD AND BEVERAGE GROUP	77,111,183	74,623,593	2,487,590	3.33%	782,352,663	771,273,046	11,079,617	1.44%
200	APPAREL GROUP	14,994,992	15,173,288	(178,296)	-1.18%	171,230,116	171,886,293	(656,177)	-0.38%
300	GENERAL MERCHANDISE GROUP	54,147,327	55,854,343	(1,707,016)	-3.06%	642,796,321	642,145,881	650,440	0.10%
400	AUTOMOTIVE GROUP	20,100,422	20,899,646	(799,224)	-3.82%	216,648,063	229,247,789	(12,599,726)	-5.50%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	26,208,168	24,880,950	1,327,218	5.33%	315,727,193	332,223,450	(16,496,257)	-4.97%
600	BUILDING AND CONTRACTORS GROUP	41,249,143	39,350,942	1,898,201	4.82%	398,695,083	439,469,257	(40,774,174)	-9.28%
700	UTILITIES AND TRANSPORTATION GROUP	27,703,319	28,604,482	(901,163)	-3.15%	339,654,554	373,543,427	(33,888,873)	-9.07%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	8,301,581	7,845,191	456,390	5.82%	83,615,694	88,176,729	(4,561,035)	-5.17%
900	MISCELLANEOUS GROUP	45,414,926	40,553,283	4,861,643	11.99%	452,188,080	465,156,625	(12,968,545)	-2.79%
	SUBTOTAL	315,231,061	307,785,718	7,445,343	2.42%	3,402,907,767	3,513,122,497	(110,214,730)	-3.14%
	ASSESSMENT COLLECTIONS	850,325	1,086,968	(236,643)	-21.77%	13,826,597	15,275,799	(1,449,202)	-9.49%
	TOTAL COLLECTIONS	316,081,386	308,872,686	7,208,700	0	3,416,734,365	3,528,398,296	-111,663,931	0

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