

CODE		JUNE 2011	JUNE 2010	Increase/ (Decrease) over 2010	Percent Change	Fiscal Year 2011	Fiscal Year 2010	Increase/ (Decrease) over 2010	Percent Change
<b>FOOD AND BEVERAGE GROUP</b>									
101	Independent Grocery Stores	7,314,170	7,110,990	203,180	2.86%	75,086,056	72,654,068	2,431,988	3.35%
102	Meat and Poultry - Retail	58,927	60,646	(1,719)	-2.83%	650,341	571,651	78,690	13.77%
103	Seafood - Retail	130,638	117,756	12,882	10.94%	1,235,987	1,152,156	83,831	7.28%
104	Canning	302	298	4	1.34%	20,652	21,216	(564)	-2.66%
105	Bakers - Retail	568,715	494,580	74,135	14.99%	5,725,306	5,051,291	674,015	13.34%
106	Dairies - Retail	43,936	45,780	(1,844)	-4.03%	493,101	482,119	10,982	2.28%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,448,705	1,256,182	192,523	15.33%	13,278,833	13,357,997	(79,164)	-0.59%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	24,611,716	24,744,876	(133,160)	-0.54%	263,292,683	255,348,214	7,944,469	3.11%
109	Package Liquors and Taverns	10,424,229	10,583,830	(159,601)	-1.51%	112,962,426	109,037,055	3,925,371	3.60%
110	Supermarkets	7,889,975	9,462,438	(1,572,463)	-16.62%	93,751,556	97,833,688	(4,082,132)	-4.17%
111	Hotels, Motels Selling Food - W/BWL	4,108,436	3,758,863	349,573	9.30%	36,651,575	34,016,676	2,634,900	7.75%
112	Restaurants and Nite Clubs - W/BWL	18,773,051	18,460,103	312,948	1.70%	190,645,709	181,613,737	9,031,972	4.97%
113	Groceries - Wholesale	441,928	490,771	(48,843)	-9.95%	4,981,995	5,797,956	(815,961)	-14.07%
114	Vending Machines and Suppliers	371,432	424,516	(53,084)	-12.50%	4,471,122	4,420,178	50,944	1.15%
115	Meat Processors and Manufactures	23,963	21,626	2,337	10.81%	293,460	304,747	(11,287)	-3.70%
116	Poultry Processors	2,529	4,925	(2,396)	-48.65%	50,766	44,301	6,465	14.59%
117	Seafood Packers	3,055	3,989	(934)	-23.41%	38,968	42,686	(3,718)	-8.71%
118	Bakers Suppliers	13,914	14,564	(650)	-4.46%	163,706	150,430	13,276	8.83%
119	Baking Plants	8,183	7,187	996	13.86%	92,575	79,477	13,098	16.48%
120	Dairy Suppliers	41,978	45,924	(3,946)	-8.59%	330,275	297,668	32,607	10.95%
121	Dairy Plants	2,258	1,339	919	1	47,656	75,353	-27,697	0
	<b>Subtotal</b>	<b>76,282,040</b>	<b>77,111,183</b>	<b>(829,143)</b>	<b>-1.08%</b>	<b>804,264,746</b>	<b>782,352,663</b>	<b>21,912,084</b>	<b>2.80%</b>
	ASSESSMENT COLLECTIONS	418,414	287,885	130,529	45.34%	1,097,291	4,303,288	(3,205,997)	-74.50%
	<b>TOTAL: FOOD AND BEVERAGE</b>	<b>76,700,454</b>	<b>77,399,068</b>	<b>(698,614)</b>	<b>-0.90%</b>	<b>805,362,037</b>	<b>786,655,951</b>	<b>18,706,087</b>	<b>2.38%</b>

#### APPAREL GROUP

201	Clothing - Men's and Boys'	933,682	936,869	(3,187)	-0.34%	8,767,084	8,604,151	162,933	1.89%
202	Clothing - Women's and Girls'	4,014,523	3,735,471	279,052	7.47%	40,771,065	40,051,427	719,638	1.80%
203	Clothing - Infants'	463,384	392,329	71,055	18.11%	5,660,982	5,701,314	(40,332)	-0.71%
204	Clothing - Family	6,498,663	6,777,399	(278,736)	-4.11%	78,378,120	81,464,723	(3,086,603)	-3.79%
205	Shoes - Retail	2,450,821	2,380,415	70,406	2.96%	27,218,405	26,682,424	535,981	2.01%
206	Furriers	3,035	4,108	(1,073)	-26.12%	134,791	96,921	37,870	39.07%
207	Custom Tailors and Uniforms	521,993	509,652	12,341	2.42%	5,817,510	5,953,317	(135,807)	-2.28%
208	Clothing - Manufacturers	195,558	209,944	(14,386)	-6.85%	2,103,416	2,061,647	41,769	2.03%
209	Shoes - Manufacturers	43,527	48,805	(5,278)	0	596,364	614,192	(17,828)	0
	<b>Subtotal</b>	<b>15,125,186</b>	<b>14,994,992</b>	<b>130,194</b>	<b>0.87%</b>	<b>169,447,738</b>	<b>171,230,116</b>	<b>(1,782,378)</b>	<b>-1.04%</b>
	ASSESSMENT COLLECTIONS	256	3,056	(2,800)	-91.62%	271,611	292,405	(20,794)	-7.11%
	<b>TOTAL: APPAREL GROUP</b>	<b>15,125,442</b>	<b>14,998,048</b>	<b>127,394</b>	<b>0.85%</b>	<b>169,719,349</b>	<b>171,522,521</b>	<b>(1,803,172)</b>	<b>-1.05%</b>

#### GENERAL MERCHANDISE GROUP

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CODE		JUNE 2011	JUNE 2010	Increase/ (Decrease) over 2010	Percent Change	Fiscal Year 2011	Fiscal Year 2010	Increase/ (Decrease) over 2010	Percent Change
301	Department Stores	10,581,761	10,282,204	299,557	2.91%	117,998,457	117,536,557	461,900	0.39%
302	Variety Stores	3,307,334	3,359,510	(52,176)	-1.55%	38,673,773	37,788,953	884,820	2.34%
303	Drug Stores and Patent Medicines	3,435,327	1,713,773	1,721,554	100.45%	29,401,880	26,472,604	2,929,277	11.07%
304	Jewelry, Silverware, Plated Ware	2,706,320	2,739,262	(32,942)	-1.20%	29,053,745	28,734,688	319,056	1.11%
305	Country General Stores	39,113	26,847	12,266	45.69%	358,570	337,108	21,462	6.37%
306	General Merchandise	10,839,832	9,798,817	1,041,015	10.62%	126,890,898	123,133,852	3,757,046	3.05%
307	Sporting Goods and Toys	5,112,717	4,861,838	250,879	5.16%	62,343,186	59,041,396	3,301,790	5.59%
308	Discount Stores, Stamp Redemption	17,857,329	18,070,710	(213,381)	-1.18%	202,835,784	208,538,871	(5,703,087)	-2.73%
309	Leather and Leather Products	83,515	87,278	(3,763)	-4.31%	860,639	843,380	17,259	2.05%
310	Antiques, Secondhand Stores, Pawn Shops	694,113	719,756	(25,643)	-3.56%	8,039,928	7,715,638	324,291	4.20%
311	Dry Goods Store	401,132	412,805	(11,673)	-2.83%	4,967,233	4,889,838	77,395	1.58%
312	Direct Selling	<u>2,436,315</u>	<u>2,074,527</u>	<u>361,788</u>	<u>0</u>	<u>29,928,509</u>	<u>27,763,436</u>	<u>2,165,073</u>	<u>0</u>
	<b>Subtotal</b>	<b>57,494,808</b>	<b>54,147,327</b>	<b>3,347,481</b>	<b>6.18%</b>	<b>651,352,603</b>	<b>642,796,321</b>	<b>8,556,281</b>	<b>1.33%</b>
	ASSESSMENT COLLECTIONS	30,929	-7,036	37,965	-539.58%	407,263	1,114,561	(707,298)	-63.46%
	<b>TOTAL: GENERAL MERCHANDISE</b>	<b>57,525,737</b>	<b>54,140,291</b>	<b>3,385,446</b>	<b>6.25%</b>	<b>651,759,866</b>	<b>643,910,882</b>	<b>7,848,984</b>	<b>1.22%</b>

#### AUTOMOTIVE GROUP

401	Motor Vehicle Dealers, New and Used	3,444,736	3,254,783	189,953	5.84%	37,501,214	35,840,625	1,660,589	4.63%
402	Auto Accessories, Tire, Battery, Parts	6,468,615	6,288,615	180,000	2.86%	69,652,479	68,022,146	1,630,333	2.40%
403	Gasoline Service Stations	2,072,186	2,116,476	(44,290)	-2.09%	21,593,276	21,807,263	(213,987)	-0.98%
404	Garages, Body, Paint, Repair Shops	3,994,933	3,876,117	118,816	3.07%	44,962,376	43,145,507	1,816,870	4.21%
405	Aircraft Parts, Private Planes	34,885	33,927	958	2.82%	642,451	765,894	(123,443)	-16.12%
406	Marine Sales Rentals	787,459	716,566	70,893	9.89%	5,667,845	5,197,597	470,248	9.05%
407	Automobile, Bus and Truck Rentals	5,359,262	3,668,953	1,690,309	46.07%	52,223,455	40,299,726	11,923,729	29.59%
408	Mobile Home and Office Trailers	<u>158,565</u>	<u>144,985</u>	<u>13,580</u>	<u>0</u>	<u>1,630,862</u>	<u>1,569,305</u>	<u>61,557</u>	<u>0</u>
	<b>Subtotal</b>	<b>22,320,641</b>	<b>20,100,422</b>	<b>2,220,219</b>	<b>11.05%</b>	<b>233,873,959</b>	<b>216,648,063</b>	<b>17,225,897</b>	<b>7.95%</b>
	ASSESSMENT COLLECTIONS	8,737	38,637	(29,900)	-77.39%	178,741	565,696	(386,955)	-68.40%
	<b>TOTAL: AUTOMOTIVE GROUP</b>	<b>22,329,378</b>	<b>20,139,059</b>	<b>2,190,319</b>	<b>10.88%</b>	<b>234,052,700</b>	<b>217,213,759</b>	<b>16,838,942</b>	<b>7.75%</b>

#### FURNITURE, FIXTURES AND APPLIANCE GROUP

501	Furniture, Domestic, New and Used	3,190,766	3,109,760	81,006	2.60%	37,827,372	40,351,667	(2,524,295)	-6.26%
502	Household Appliances and Furniture	7,562,862	8,262,855	(699,993)	-8.47%	91,469,862	85,788,537	5,681,324	6.62%
503	Store and Office Fixtures and Equipment	5,146,823	4,865,078	281,745	5.79%	63,867,311	66,047,975	(2,180,664)	-3.30%
504	Music Supplies and Musical Equipment	684,757	730,850	(46,093)	-6.31%	8,080,012	8,165,566	(85,554)	-1.05%
505	Radios and Televisions	960,858	1,257,755	(296,897)	-23.61%	12,459,762	14,372,564	(1,912,802)	-13.31%
547	Computer Software/Hardware Sales, Repairs, Etc.	<u>7,591,951</u>	<u>7,981,870</u>	<u>-389,919</u>	<u>0</u>	<u>100,394,661</u>	<u>101,000,883</u>	<u>-606,223</u>	<u>0</u>
	<b>Subtotal</b>	<b>25,138,017</b>	<b>26,208,168</b>	<b>(1,070,151)</b>	<b>-4.08%</b>	<b>314,098,980</b>	<b>315,727,193</b>	<b>(1,628,213)</b>	<b>-0.52%</b>
	ASSESSMENT COLLECTIONS	13,704	-7,393	21,097	-285.36%	590,224	323,464	266,760	82.47%
	<b>TOTAL: FURNITURE, FIXTURES AND APPLIANCE</b>	<b>25,151,721</b>	<b>26,200,775</b>	<b>(1,049,054)</b>	<b>-4.00%</b>	<b>314,689,204</b>	<b>316,050,657</b>	<b>(1,361,453)</b>	<b>-0.43%</b>

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CODE		JUNE 2011	JUNE 2010	Increase/ (Decrease) over 2010	Percent Change	Fiscal Year 2011	Fiscal Year 2010	Increase/ (Decrease) over 2010	Percent Change
<b>BUILDING AND CONTRACTORS GROUP</b>									
601	Building and Construction Contractors	2,134,066	1,878,171	255,895	13.62%	21,959,330	18,875,450	3,083,880	16.34%
602	Heating, Plumbing, Air Conditioning, Refrig.	4,989,604	4,357,161	632,443	14.52%	48,531,035	44,095,033	4,436,002	10.06%
603	Electrical and Electronics	3,833,287	3,554,400	278,887	7.85%	41,294,802	36,706,148	4,588,654	12.50%
604	Construction Equipment	1,242,477	971,700	270,777	27.87%	12,910,843	10,181,971	2,728,872	26.80%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,049,786	1,100,644	(50,858)	-4.62%	11,238,546	12,760,908	(1,522,363)	-11.93%
606	Lumber and Building Materials	27,917,127	26,988,857	928,270	3.44%	257,289,406	248,790,890	8,498,516	3.42%
607	Building Equipment	1,526,679	1,524,894	1,785	0.12%	17,074,259	17,718,474	(644,215)	-3.64%
608	Steel	376,522	505,852	(129,330)	-25.57%	4,888,806	5,318,996	(430,190)	-8.09%
609	Highway, Bridge and Sewer Construction	<u>409,457</u>	<u>367,464</u>	<u>41,993</u>	<u>0</u>	<u>3,800,900</u>	<u>4,247,213</u>	<u>-446,313</u>	<u>0</u>
	<b>Subtotal</b>	<b>43,479,005</b>	<b>41,249,143</b>	<b>2,229,862</b>	<b>5.41%</b>	<b>418,987,927</b>	<b>398,695,083</b>	<b>20,292,845</b>	<b>5.09%</b>
	ASSESSMENT COLLECTIONS	-6,326	25,885	(32,211)	-124.44%	344,102	778,490	(434,388)	-55.80%
	<b>TOTAL: BUILDING AND CONTRACTORS GROUP</b>	<b>43,472,679</b>	<b>41,275,028</b>	<b>2,197,651</b>	<b>5.32%</b>	<b>419,332,029</b>	<b>399,473,573</b>	<b>19,858,456</b>	<b>4.97%</b>
<b>UTILITIES AND TRANSPORTATION GROUP</b>									
701	Light and Power Companies	12,279,225	10,272,063	2,007,162	19.54%	140,122,309	135,368,167	4,754,142	3.51%
702	Water Works	10,792	6,947	3,845	55.35%	128,404	95,638	32,766	34.26%
703	Railroads	139,768	72,765	67,003	92.08%	2,075,662	1,092,235	983,427	90.04%
704	Street Railways and Buses	10,684	10,435	249	2.39%	126,401	137,082	(10,681)	-7.79%
705	Trucking Companies	14,665	17,986	(3,321)	-18.46%	280,061	232,796	47,265	20.30%
706	Airlines - Commercial	20,236	24,892	(4,656)	-18.70%	223,118	271,483	(48,366)	-17.82%
707	Communications	16,166,586	17,296,328	(1,129,742)	-6.53%	194,461,526	202,376,691	(7,915,166)	-3.91%
708	Steamship Lines	<u>422</u>	<u>1,903</u>	<u>-1,481</u>	<u>0</u>	<u>125,700</u>	<u>80,462</u>	<u>45,238</u>	<u>1</u>
	<b>Subtotal</b>	<b>28,642,378</b>	<b>27,703,319</b>	<b>939,059</b>	<b>3.39%</b>	<b>337,543,182</b>	<b>339,654,554</b>	<b>(2,111,373)</b>	<b>-0.62%</b>
	ASSESSMENT COLLECTIONS	-1,757,862	0	(1,757,862)	100.00%	36,495	446,191	(409,696)	-91.82%
	<b>TOTAL: UTILITIES AND TRANSPORTATION GROUP</b>	<b>26,884,516</b>	<b>27,703,319</b>	<b>(818,803)</b>	<b>-2.96%</b>	<b>337,579,677</b>	<b>340,100,745</b>	<b>(2,521,069)</b>	<b>-0.74%</b>
<b>HARDWARE, MACHINERY AND EQUIPMENT GROUP</b>									
801	Hardware Stores	2,376,981	2,311,959	65,022	2.81%	22,285,569	22,370,886	(85,317)	-0.38%
802	Machine Shop	78,372	88,404	(10,032)	-11.35%	842,520	872,059	(29,539)	-3.39%
803	Farm Equipment and Supplies	1,219,942	1,174,426	45,516	3.88%	10,014,697	9,473,377	541,320	5.71%
804	Feed, Seed and Fertilizer	226,344	227,310	(966)	-0.42%	2,107,684	2,277,938	(170,254)	-7.47%
805	Industrial Supplies - Sales	2,272,276	1,859,142	413,134	22.22%	21,291,686	20,995,622	296,064	1.41%
806	Industrial Supplies - Manufacturing - Chemicals	827,524	720,236	107,288	14.90%	8,958,238	7,725,762	1,232,476	15.95%
807	Machinery for Heavy Manufacture	279,529	394,777	(115,248)	-29.19%	3,629,028	3,387,212	241,816	7.14%
808	Fire Fighting Equipment	293,235	242,688	50,547	20.83%	2,822,223	2,759,142	63,081	2.29%
809	Vending Machines	50,124	72,449	(22,325)	-30.81%	606,578	796,786	(190,208)	-23.87%
810	Engineering and Research	348,854	505,114	(156,260)	-30.94%	4,209,857	4,381,897	(172,040)	-3.93%
811	Petroleum Products	<u>629,824</u>	<u>705,076</u>	<u>-75,252</u>	<u>0</u>	<u>8,503,091</u>	<u>8,575,013</u>	<u>-71,922</u>	<u>0</u>
	<b>Subtotal</b>	<b>8,603,005</b>	<b>8,301,581</b>	<b>301,424</b>	<b>3.63%</b>	<b>85,271,170</b>	<b>83,615,694</b>	<b>1,655,476</b>	<b>1.98%</b>
	ASSESSMENT COLLECTIONS	-370	474	(844)	-178.06%	159,098	125,283	33,815	26.99%
	<b>TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROU</b>	<b>8,602,635</b>	<b>8,302,055</b>	<b>300,580</b>	<b>3.62%</b>	<b>85,430,268</b>	<b>83,740,977</b>	<b>1,689,290</b>	<b>2.02%</b>

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<b>MISCELLANEOUS GROUP</b>									
901	Hotels, Motels, Apartments, Cottages	7,700,246	7,590,678	109,568	1.44%	74,676,338	70,544,333	4,132,005	5.86%
902	Sales by Nonprofit Organizations	101,594	83,440	18,154	21.76%	1,739,983	1,791,070	(51,087)	-2.85%
903	Advertising, Signs Artists	792,563	746,213	46,350	6.21%	9,213,840	9,061,223	152,617	1.68%
904	Auctioneers	465,334	193,039	272,295	141.06%	3,003,047	2,772,310	230,737	8.32%
905	Barber and Beauty Shops	1,224,319	1,241,151	(16,832)	-1.36%	14,731,654	14,062,437	669,216	4.76%
906	Book Stores	1,024,473	1,365,846	(341,373)	-24.99%	16,588,349	18,972,040	(2,383,690)	-12.56%
907	Bowling and Billiards	148,002	67,281	80,721	119.98%	1,006,078	944,089	61,988	6.57%
908	Cigarette and Tobacco Dealers	184,802	191,818	(7,016)	-3.66%	2,127,738	2,087,484	40,254	1.93%
909	Dentist, Physicians, Laboratories	1,437,951	1,423,038	14,913	1.05%	18,443,278	17,836,046	607,232	3.40%
910	Florists and Nurserymen	3,550,914	3,562,797	(11,883)	-0.33%	18,384,778	17,915,124	469,654	2.62%
911	Fuel Dealers and Oil Companies	866,052	818,905	47,147	5.76%	11,181,687	10,279,841	901,846	8.77%
912	Morticians, Monuments, Markers	324,019	316,306	7,713	2.44%	3,292,232	3,399,145	(106,913)	-3.15%
913	Scrap Metal and Junk Dealers	6,328	9,415	(3,087)	-32.79%	108,503	110,072	(1,569)	-1.43%
914	Itinerant Vendors, Peddlers	31,447	20,003	11,444	57.21%	386,568	403,608	(17,040)	-4.22%
915	Laundry, Linen, Dry Cleaners	386,982	327,848	59,134	18.04%	4,001,665	3,901,937	99,727	2.56%
916	Cleaning Service and Janitor Supplies	1,031,466	981,354	50,112	5.11%	11,276,408	11,105,072	171,336	1.54%
917	Horse, Cattle, Pets and Taxidermy	1,459,597	1,459,494	103	0.01%	17,178,244	16,696,818	481,426	2.88%
918	Optical Goods and Opticians	40,694	30,127	10,567	35.07%	349,112	377,496	(28,384)	-7.52%
919	Photographers, Photo Equipment and Supplies	885,656	931,893	(46,237)	-4.96%	8,994,542	10,230,215	(1,235,672)	-12.08%
920	Printing and Printing Equipment	1,853,678	1,839,620	14,058	0.76%	22,301,015	21,937,244	363,771	1.66%
921	Paper and Paper Products	768,899	728,867	40,032	5.49%	8,186,744	7,988,245	198,499	2.48%
922	Storage and Warehouses, Packing	229,725	164,872	64,853	39.34%	2,591,389	2,216,146	375,244	16.93%
923	Gifts, Cards, Novelties, Ceramics	2,272,242	2,387,296	(115,054)	-4.82%	27,071,906	26,456,880	615,026	2.32%
924	Newsstands	142,932	141,227	1,705	1.21%	1,645,882	1,713,284	(67,402)	-3.93%
925	Recreation and Amusement Places	433,954	454,165	(20,211)	-4.45%	5,217,056	4,620,018	597,039	12.92%
926	Membership Organizations	2,364,054	2,326,483	37,571	1.61%	29,037,132	28,049,837	987,295	3.52%
927	Miscellaneous Use Tax	9,887,709	8,500,961	1,386,748	16.31%	107,879,728	58,208,105	49,671,624	85.33%
928	Ice Dealers	10,727	12,468	(1,741)	-13.96%	149,652	132,567	17,085	12.89%
929	Carnivals, Fairs, Exhibitors	131,999	170,542	(38,543)	-22.60%	1,403,777	1,638,803	(235,026)	-14.34%
930	Banking and Insurance	380,627	391,025	(10,398)	-2.66%	5,365,236	5,155,569	209,667	4.07%
931	Schools and Colleges	527,193	260,998	266,195	101.99%	6,594,265	6,703,196	(108,931)	-1.63%
932	Holiday Season Vendors	19,773	13,327	6,446	48.37%	350,169	416,775	(66,606)	-15.98%
933	Race Tracks	11,837	26,485	(14,648)	-55.31%	172,847	229,585	(56,738)	-24.71%
934	Metal Foundries	34,534	27,606	6,928	25.10%	363,563	351,252	12,311	3.50%
935	Fabrication of Metal Products	512,023	410,372	101,651	24.77%	5,096,566	4,666,222	430,344	9.22%
936	Steel, Aluminum, Copper and Brass Mfg.	584,449	457,751	126,698	27.68%	5,192,099	4,495,181	696,919	15.50%
937	Bottlers	257,008	231,035	25,973	11.24%	2,844,017	2,986,812	(142,795)	-4.78%
938	Manufacture of Paper and Paper Products	41,002	52,545	(11,543)	-21.97%	540,542	547,297	(6,755)	-1.23%
939	Plastic and Plastic Products	216,462	200,939	15,523	7.73%	2,148,439	2,141,006	7,433	0.35%
940	Aircraft, Space Vehicle, Missile Mfg.	244,860	68,740	176,120	256.21%	2,958,025	2,548,639	409,386	16.06%
941	Container Manufacturers	109,324	86,206	23,118	26.82%	1,399,198	1,110,549	288,649	25.99%

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CODE		JUNE 2011	JUNE 2010	Increase/ (Decrease) over 2010	Percent Change	Fiscal Year 2011	Fiscal Year 2010	Increase/ (Decrease) over 2010	Percent Change
942	Miscellaneous Manufacturers	1,696,190	994,621	701,569	70.54%	13,706,135	11,780,027	1,926,108	16.35%
943	Television Services	784,264	692,812	91,452	13.20%	7,038,231	5,673,774	1,364,457	24.05%
944	Credit Reporting Services	89,714	91,750	(2,036)	-2.22%	1,082,476	986,763	95,713	9.70%
945	Security Services	2,040,110	2,169,926	(129,816)	-5.98%	24,002,216	23,245,120	757,096	3.26%
946	Cleaning Services	1,207,350	1,151,061	56,289	4.89%	13,035,079	13,597,256	(562,177)	-4.13%
988	X License	<u>0</u>	<u>580</u>	<u>-580</u>	<u>-1</u>	<u>10,269</u>	<u>101,570</u>	<u>-91,302</u>	<u>-1</u>
	<b>Subtotal</b>	<b>48,515,078</b>	<b>45,414,926</b>	<b>3,100,152</b>	<b>6.83%</b>	<b>514,067,696</b>	<b>452,188,080</b>	<b>61,879,616</b>	<b>13.68%</b>
	ASSESSMENT COLLECTIONS	499,079	508,817	(9,738)	-1.91%	6,758,115	5,877,219	880,896	14.99%
	<b>TOTAL: MISCELLANEOUS GROUP</b>	<b>49,014,157</b>	<b>45,923,743</b>	<b>3,090,414</b>	<b>6.73%</b>	<b>520,825,811</b>	<b>458,065,299</b>	<b>62,760,512</b>	<b>13.70%</b>
100	FOOD AND BEVERAGE GROUP	76,282,040	77,111,183	(829,143)	-1.08%	804,264,746	782,352,663	21,912,084	2.80%
200	APPAREL GROUP	15,125,186	14,994,992	130,194	0.87%	169,447,738	171,230,116	(1,782,378)	-1.04%
300	GENERAL MERCHANDISE GROUP	57,494,808	54,147,327	3,347,481	6.18%	651,352,603	642,796,321	8,556,281	1.33%
400	AUTOMOTIVE GROUP	22,320,641	20,100,422	2,220,219	11.05%	233,873,959	216,648,063	17,225,896	7.95%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	25,138,017	26,208,168	(1,070,151)	-4.08%	314,098,980	315,727,193	(1,628,213)	-0.52%
600	BUILDING AND CONTRACTORS GROUP	43,479,005	41,249,143	2,229,862	5.41%	418,987,927	398,695,083	20,292,845	5.09%
700	UTILITIES AND TRANSPORTATION GROUP	28,642,378	27,703,319	939,059	3.39%	337,543,182	339,654,554	(2,111,373)	-0.62%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	8,603,005	8,301,581	301,424	3.63%	85,271,170	83,615,694	1,655,476	1.98%
900	MISCELLANEOUS GROUP	48,515,078	45,414,926	3,100,152	6.83%	514,067,696	452,188,080	61,879,616	13.68%
	<b>SUBTOTAL</b>	<b>325,600,158</b>	<b>315,231,061</b>	<b>10,369,097</b>	<b>3.29%</b>	<b>3,528,908,001</b>	<b>3,402,907,767</b>	<b>126,000,234</b>	<b>3.70%</b>
	ASSESSMENT COLLECTIONS	-793,439	850,325	(1,643,764)	-193.31%	9,842,940	13,826,597	(3,983,658)	-28.81%
	<b>TOTAL COLLECTIONS</b>	<b>324,806,719</b>	<b>316,081,386</b>	<b>8,725,333</b>	<b>0</b>	<b>3,538,750,941</b>	<b>3,416,734,365</b>	<b>122,016,576</b>	<b>0</b>

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