

CODE		MAY 2009	MAY 2008	Increase/ (Decrease) over 2008	Percent Change	Fiscal Year 2009	Fiscal Year 2008	Increase/ (Decrease) over 2008	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	6,400,955	5,972,085	428,870	7.18%	61,228,965	53,009,334	8,219,631	15.51%
102	Meat and Poultry - Retail	44,295	41,519	2,776	6.69%	481,725	438,290	43,435	9.91%
103	Seafood - Retail	78,510	88,768	(10,258)	-11.56%	958,762	965,085	(6,323)	-0.66%
104	Canning	2,524	278	2,246	0.00%	29,925	21,814	8,111	37.18%
105	Bakers - Retail	432,307	379,980	52,327	13.77%	4,309,179	3,773,387	535,792	14.20%
106	Dairies - Retail	43,540	50,192	(6,652)	-13.25%	476,384	527,313	(50,929)	-9.66%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,214,230	985,193	229,037	23.25%	11,982,050	10,640,218	1,341,832	12.61%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	23,492,856	23,289,275	203,581	0.87%	234,486,436	210,048,180	24,438,256	11.63%
109	Package Liquors and Taverns	9,347,020	8,668,405	678,615	7.83%	94,431,185	82,637,264	11,793,921	14.27%
110	Supermarkets	8,113,246	7,726,494	386,752	5.01%	85,906,218	77,313,189	8,593,029	11.11%
111	Hotels, Motels Selling Food - W/BWL	2,990,508	3,157,185	(166,677)	-5.28%	29,974,665	26,027,351	3,947,314	15.17%
112	Restaurants and Nite Clubs - W/BWL	16,792,192	17,018,306	(226,114)	-1.33%	162,034,733	148,628,574	13,406,159	9.02%
113	Groceries - Wholesale	552,186	668,180	(115,994)	-17.36%	5,736,942	5,384,384	352,558	6.55%
114	Vending Machines and Suppliers	393,526	461,125	(67,599)	-14.66%	3,897,112	3,905,254	(8,142)	-0.21%
115	Meat Processors and Manufactures	31,964	4,462	27,502	616.36%	162,180	98,513	63,667	64.63%
116	Poultry Processors	3,516	4,484	(968)	-21.59%	40,059	33,953	6,106	17.98%
117	Seafood Packers	3,180	3,807	(627)	-16.47%	40,738	51,150	(10,412)	-20.36%
118	Bakers Suppliers	10,662	9,363	1,299	13.87%	135,817	110,318	25,499	23.11%
119	Baking Plants	5,501	6,779	(1,278)	100.00%	69,827	56,733	13,094	23.08%
120	Dairy Suppliers	24,245	35,113	(10,868)	-30.95%	224,431	269,350	(44,919)	-16.68%
121	Dairy Plants	6,595	7,243	(648)	-8.95%	42,120	51,575	(9,455)	-18.33%
	Subtotal	69,983,558	68,578,236	1,405,322	2.05%	696,649,453	623,991,229	72,658,224	11.64%
	ASSESSMENT COLLECTIONS	458,822	775,203	(316,381)	-40.81%	3,676,850	7,875,901	(4,199,051)	-53.32%
	TOTAL: FOOD AND BEVERAGE	70,442,380	69,353,439	1,088,941	1.57%	700,326,303	631,867,131	68,459,172	10.83%

APPAREL GROUP

201	Clothing - Men's and Boys'	986,883	957,486	29,397	3.07%	9,073,584	8,776,182	297,402	3.39%
202	Clothing - Women's and Girls'	3,700,421	3,999,456	(299,035)	-7.48%	36,715,681	35,788,386	927,295	2.59%
203	Clothing - Infants'	504,812	503,185	1,627	0.32%	5,400,770	4,682,009	718,761	15.35%
204	Clothing - Family	6,754,697	6,584,388	170,309	2.59%	73,777,428	67,200,896	6,576,532	9.79%
205	Shoes - Retail	2,507,484	2,410,014	97,470	4.04%	23,053,288	21,260,284	1,793,004	8.43%
206	Furriers	2,072	6,318	(4,246)	-67.20%	66,853	142,288	(75,435)	-53.02%
207	Custom Tailors and Uniforms	519,258	596,314	(77,056)	-12.92%	5,828,486	5,674,691	153,795	2.71%
208	Clothing - Manufacturers	166,541	155,649	10,892	7.00%	1,795,889	1,611,175	184,714	11.46%
209	Shoes - Manufacturers	42,168	107,352	(65,184)	-60.72%	1,001,026	1,042,968	(41,942)	-4.02%
	Subtotal	15,184,336	15,320,162	(135,826)	-0.89%	156,713,005	146,178,879	10,534,126	7.21%
	ASSESSMENT COLLECTIONS	1,460	2	1,458	72900.00%	464,496	283,680	180,816	63.74%
	TOTAL: APPAREL GROUP	15,185,796	15,320,164	(134,368)	-0.88%	157,177,501	146,462,559	10,714,942	7.32%

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GENERAL MERCHANDISE GROUP									
301	Department Stores	9,224,656	11,788,405	(2,563,749)	-21.75%	111,579,205	116,489,648	(4,910,443)	-4.22%
302	Variety Stores	2,989,411	3,383,248	(393,837)	-11.64%	32,252,738	29,157,154	3,095,584	10.62%
303	Drug Stores and Patent Medicines	2,733,428	2,708,309	25,119	0.93%	29,627,331	28,133,819	1,493,512	5.31%
304	Jewelry, Silverware, Plated Ware	2,148,366	2,439,732	(291,366)	-11.94%	26,433,821	28,196,544	(1,762,723)	-6.25%
305	Country General Stores	24,231	46,264	(22,033)	-47.62%	411,220	441,591	(30,371)	-6.88%
306	General Merchandise	8,582,297	8,185,073	397,224	4.85%	102,696,970	89,407,205	13,289,765	14.86%
307	Sporting Goods and Toys	5,263,677	4,981,338	282,339	5.67%	55,781,324	51,585,943	4,195,381	8.13%
308	Discount Stores, Stamp Redemption	17,938,729	17,129,889	808,840	4.72%	192,081,307	170,586,765	21,494,542	12.60%
309	Leather and Leather Products	67,180	88,323	(21,143)	-23.94%	820,355	1,240,661	(420,306)	-33.88%
310	Antiques, Secondhand Stores, Pawn Shops	662,560	592,183	70,377	11.88%	7,091,670	6,484,040	607,630	9.37%
311	Dry Goods Store	424,739	444,494	(19,755)	-4.44%	4,694,503	4,830,745	(136,242)	-2.82%
312	Direct Selling	1,966,108	2,030,111	(64,003)	-3.15%	22,821,094	20,265,119	2,555,975	12.61%
	Subtotal	52,025,382	53,817,369	(1,791,987)	-3.33%	586,291,538	546,819,234	39,472,304	7.22%
	ASSESSMENT COLLECTIONS	29,164	4,715	24,449	518.54%	1,215,033	399,252	815,781	204.33%
	TOTAL: GENERAL MERCHANDISE	52,054,546	53,822,084	(1,767,538)	-3.28%	587,506,571	547,218,486	40,288,085	7.36%

AUTOMOTIVE GROUP

401	Motor Vehicle Dealers, New and Used	3,205,028	3,531,566	(326,538)	-9.25%	32,658,145	31,553,334	1,104,811	3.50%
402	Auto Accessories, Tire, Battery, Parts	6,132,653	6,385,944	(253,291)	-3.97%	60,665,216	56,737,598	3,927,618	6.92%
403	Gasoline Service Stations	2,451,562	2,061,903	389,659	18.90%	20,333,945	18,871,927	1,462,018	7.75%
404	Garages, Body, Paint, Repair Shops	3,641,130	3,914,617	(273,487)	-6.99%	38,314,364	36,153,142	2,161,222	5.98%
405	Aircraft Parts, Private Planes	39,770	32,953	6,817	20.69%	582,447	554,952	27,495	4.95%
406	Marine Sales Rentals	578,057	589,130	(11,073)	-1.88%	4,878,957	4,547,066	331,891	7.30%
407	Automobile, Bus and Truck Rentals	4,676,819	5,165,436	(488,617)	-9.46%	49,039,504	52,086,376	(3,046,872)	-5.85%
408	Mobile Home and Office Trailers	135,743	207,718	(71,975)	-34.65%	1,875,565	2,034,548	(158,983)	-7.81%
	Subtotal	20,860,762	21,889,267	(1,028,505)	-4.70%	208,348,143	202,538,944	5,809,199	2.87%
	ASSESSMENT COLLECTIONS	50,894	-13,801	64,695	-468.77%	950,084	348,234	601,850	172.83%
	TOTAL: AUTOMOTIVE GROUP	20,911,656	21,875,466	(963,810)	-4.41%	209,298,227	202,887,178	6,411,049	3.16%

FURNITURE, FIXTURES AND APPLIANCE GROUP

501	Furniture, Domestic, New and Used	3,879,778	4,391,657	(511,879)	-11.66%	44,480,747	46,429,314	(1,948,567)	-4.20%
502	Household Appliances and Furniture	7,167,063	8,864,903	(1,697,840)	-19.15%	85,204,928	88,541,783	(3,336,855)	-3.77%
503	Store and Office Fixtures and Equipment	5,873,949	7,292,087	(1,418,138)	-19.45%	66,616,701	68,482,237	(1,865,536)	-2.72%
504	Music Supplies and Musical Equipment	729,999	770,680	(40,681)	-5.28%	8,288,409	8,595,653	(307,244)	-3.57%
505	Radios and Televisions	1,202,489	2,358,662	(1,156,173)	-49.02%	23,876,198	27,654,972	(3,778,774)	-13.66%
547	Computer Software/Hardware Sales, Repairs, Etc.	7,383,086	8,460,826	(1,077,740)	-12.74%	78,875,517	80,250,868	(1,375,351)	-1.71%
	Subtotal	26,236,364	32,138,815	(5,902,451)	-18.37%	307,342,500	319,954,828	(12,612,328)	-3.94%
	ASSESSMENT COLLECTIONS	1,385	84,967	(83,582)	-98.37%	1,262,081	1,047,008	215,073	20.54%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	26,237,749	32,223,782	(5,986,033)	-18.58%	308,604,581	321,001,836	(12,397,255)	-3.86%

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CODE		MAY	MAY	Increase/	Percent	Fiscal	Fiscal	Increase/	Percent
		2009	2008	(Decrease) over	Change	Year	Year	(Decrease) over	Change
				2008		2009	2008	2008	
BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	1,798,779	1,971,251	(172,472)	-8.75%	21,188,746	19,557,282	1,631,464	8.34%
602	Heating, Plumbing, Air Conditioning, Refrig.	3,659,464	4,800,135	(1,140,671)	-23.76%	43,298,091	43,849,726	(551,635)	-1.26%
603	Electrical and Electronics	3,540,210	4,578,677	(1,038,467)	-22.68%	41,855,247	42,619,842	(764,595)	-1.79%
604	Construction Equipment	880,925	1,384,782	(503,857)	-36.39%	10,469,581	12,126,602	(1,657,021)	-13.66%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,483,530	1,871,099	(387,569)	-20.71%	16,444,855	16,837,025	(392,170)	-2.33%
606	Lumber and Building Materials	25,902,177	31,435,766	(5,533,589)	-17.60%	237,999,164	254,106,269	(16,107,105)	-6.34%
607	Building Equipment	1,641,269	2,114,615	(473,346)	-22.38%	19,253,949	19,880,528	(626,579)	-3.15%
608	Steel	371,191	451,845	(80,654)	-17.85%	5,249,994	5,253,265	(3,271)	-0.06%
609	Highway, Bridge and Sewer Construction	318,619	322,995	(4,376)	-1.35%	4,358,688	3,247,787	1,110,901	34.20%
	Subtotal	39,596,164	48,931,165	(9,335,001)	-19.08%	400,118,315	417,478,328	(17,360,013)	-4.16%
	ASSESSMENT COLLECTIONS	26,536	92,688	(66,152)	-71.37%	392,760	1,604,752	(1,211,992)	-75.53%
	TOTAL: BUILDING AND CONTRACTORS GROUP	39,622,700	49,023,853	(9,401,153)	-19.18%	400,511,075	419,083,079	(18,572,004)	-4.43%

UTILITIES AND TRANSPORTATION GROUP

701	Light and Power Companies	11,679,085	12,619,277	(940,192)	-7.45%	143,091,826	119,208,443	23,883,383	20.03%
702	Water Works	6,719	5,540	1,179	21.28%	74,184	56,568	17,616	31.14%
703	Railroads	96,012	70,622	25,390	35.95%	1,055,669	795,401	260,268	32.72%
704	Street Railways and Buses	2,927	10,439	(7,512)	-71.96%	114,210	-96,347	210,557	-218.54%
705	Trucking Companies	23,351	21,668	1,683	7.77%	282,899	281,496	1,403	0.50%
706	Airlines - Commercial	12,629	11,564	1,065	9.21%	182,318	172,280	10,038	5.83%
707	Communications	19,688,745	19,311,950	376,795	1.95%	200,127,123	171,142,792	28,984,331	16.94%
708	Steamship Lines	0	0	0	0.00%	10,716	3,658	7,058	192.95%
	Subtotal	31,509,468	32,051,060	(541,592)	-1.69%	344,938,945	291,564,292	53,374,653	18.31%
	ASSESSMENT COLLECTIONS	9,747		9,747	#DIV/0!	2,728,226	5,705,485	(2,977,259)	-52.18%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	31,519,215	32,051,060	(531,845)	-1.66%	347,667,171	297,269,777	50,397,394	16.95%

HARDWARE, MACHINERY AND EQUIPMENT GROUP

801	Hardware Stores	2,153,399	2,468,465	(315,066)	-12.76%	20,836,705	20,888,653	(51,948)	-0.25%
802	Machine Shop	88,901	107,225	(18,324)	-17.09%	960,326	1,159,237	(198,911)	-17.16%
803	Farm Equipment and Supplies	1,173,571	1,412,299	(238,728)	-16.90%	7,739,420	7,539,048	200,372	2.66%
804	Feed, Seed and Fertilizer	269,843	287,636	(17,793)	-6.19%	2,085,736	1,987,697	98,039	4.93%
805	Industrial Supplies - Sales	1,879,446	2,247,205	(367,759)	-16.37%	21,026,036	22,221,911	(1,195,875)	-5.38%
806	Industrial Supplies - Manufacturing - Chemicals	659,689	911,376	(251,687)	-27.62%	7,718,057	8,204,677	(486,620)	-5.93%
807	Machinery for Heavy Manufacture	380,739	470,250	(89,511)	-19.03%	4,224,596	3,413,232	811,364	23.77%
808	Fire Fighting Equipment	234,459	288,570	(54,111)	-18.75%	2,646,908	2,337,896	309,012	13.22%
809	Vending Machines	87,345	91,360	(4,015)	-4.39%	899,981	990,472	(90,491)	-9.14%
810	Engineering and Research	336,796	321,684	15,112	4.70%	3,686,394	3,116,168	570,226	18.30%
811	Petroleum Products	945,239	976,120	(30,881)	-3.16%	8,507,379	9,509,589	(1,002,210)	-10.54%
	Subtotal	8,209,427	9,582,190	(1,372,763)	-14.33%	80,331,538	81,368,578	(1,037,040)	-1.27%
	ASSESSMENT COLLECTIONS	10,932	28,468	(17,536)	-61.60%	767,100	275,907	491,193	178.03%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROU	8,220,359	9,610,658	(1,390,299)	-14.47%	81,098,638	81,644,485	(545,847)	-0.67%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	6,264,500	5,816,534	447,966	7.70%	67,679,561	57,171,317	10,508,244	18.38%
902	Sales by Nonprofit Organizations	97,543	107,147	(9,604)	-8.96%	1,751,658	1,611,811	139,847	8.68%
903	Advertising, Signs Artists	728,845	1,050,971	(322,126)	-30.65%	9,877,818	11,049,268	(1,171,450)	-10.60%
904	Auctioneers	678,541	840,411	(161,870)	-19.26%	3,009,795	2,753,283	256,512	9.32%
905	Barber and Beauty Shops	1,187,891	1,334,083	(146,192)	-10.96%	13,813,297	12,770,474	1,042,823	8.17%
906	Book Stores	1,383,480	1,551,425	(167,945)	-10.83%	20,074,839	21,223,609	(1,148,770)	-5.41%
907	Bowling and Billiards	74,164	96,747	(22,583)	-23.34%	1,008,916	906,125	102,791	11.34%
908	Cigarette and Tobacco Dealers	177,597	154,646	22,951	14.84%	2,040,532	1,930,556	109,976	5.70%
909	Dentist, Physicians, Laboratories	1,633,092	1,780,176	(147,084)	-8.26%	16,664,288	15,990,794	673,494	4.21%
910	Florists and Nurserymen	2,769,065	3,289,253	(520,188)	-15.81%	15,705,082	16,808,916	(1,103,834)	-6.57%
911	Fuel Dealers and Oil Companies	787,659	976,294	(188,635)	-19.32%	10,322,094	10,036,367	285,727	2.85%
912	Morticians, Monuments, Markers	343,155	359,142	(15,987)	-4.45%	3,235,168	3,142,988	92,180	2.93%
913	Scrap Metal and Junk Dealers	9,688	12,600	(2,912)	-23.11%	127,427	122,780	4,647	3.78%
914	Itinerant Vendors, Peddlers	17,099	20,772	(3,673)	-17.68%	338,075	293,869	44,206	15.04%
915	Laundry, Linen, Dry Cleaners	358,357	395,550	(37,193)	-9.40%	3,786,546	3,416,777	369,769	10.82%
916	Cleaning Service and Janitor Supplies	925,640	880,204	45,436	5.16%	10,083,972	8,576,944	1,507,028	17.57%
917	Horse, Cattle, Pets and Taxidermy	1,494,190	1,467,243	26,947	1.84%	15,433,274	13,686,715	1,746,559	12.76%
918	Optical Goods and Opticians	23,392	19,218	4,174	21.72%	322,008	330,524	(8,516)	-2.58%
919	Photographers, Photo Equipment and Supplies	1,249,904	1,192,090	57,814	4.85%	11,889,368	11,498,131	391,237	3.40%
920	Printing and Printing Equipment	2,209,257	2,612,082	(402,825)	-15.42%	23,235,944	23,557,468	(321,524)	-1.36%
921	Paper and Paper Products	744,681	818,584	(73,903)	-9.03%	8,348,966	8,090,312	258,654	3.20%
922	Storage and Warehouses, Packing	186,241	232,585	(46,344)	-19.93%	2,540,575	2,245,267	295,308	13.15%
923	Gifts, Cards, Novelties, Ceramics	2,079,045	2,220,198	(141,153)	-6.36%	25,774,634	25,249,146	525,488	2.08%
924	Newsstands	149,073	165,932	(16,859)	-10.16%	1,636,317	1,589,972	46,345	2.91%
925	Recreation and Amusement Places	373,246	443,697	(70,451)	-15.88%	6,455,096	4,898,549	1,556,547	31.78%
926	Membership Organizations	2,248,497	1,974,200	274,297	13.89%	24,398,448	20,535,405	3,863,043	18.81%
927	Miscellaneous Use Tax	3,196,251	3,809,726	(613,475)	-16.10%	37,567,907	37,623,800	(55,893)	-0.15%
928	Ice Dealers	10,286	13,756	(3,470)	-25.23%	115,675	105,907	9,768	9.22%
929	Carnivals, Fairs, Exhibitors	86,828	58,431	28,397	48.60%	1,070,156	524,402	545,754	104.07%
930	Banking and Insurance	454,518	452,836	1,682	0.37%	5,492,233	5,102,820	389,413	7.63%
931	Schools and Colleges	266,257	487,433	(221,176)	-45.38%	5,964,528	5,649,094	315,434	5.58%
932	Holiday Season Vendors	8,339	-28,409	36,748	-129.35%	431,109	263,625	167,484	63.53%
933	Race Tracks	20,107	37,566	(17,459)	-46.48%	300,587	336,916	(36,329)	-10.78%
934	Metal Foundries	24,580	28,200	(3,620)	-12.84%	395,028	290,992	104,036	35.75%
935	Fabrication of Metal Products	470,797	523,279	(52,482)	-10.03%	5,264,312	5,122,166	142,146	2.78%
936	Steel, Aluminum, Copper and Brass Mfg.	482,623	698,537	(215,914)	-30.91%	6,838,956	7,041,862	(202,906)	-2.88%
937	Bottlers	287,066	336,247	(49,181)	-14.63%	3,134,643	2,732,883	401,760	14.70%
938	Manufacture of Paper and Paper Products	52,700	48,893	3,807	7.79%	489,920	447,661	42,259	9.44%
939	Plastic and Plastic Products	182,200	266,160	(83,960)	-31.54%	2,162,570	2,548,027	(385,457)	-15.13%
940	Aircraft, Space Vehicle, Missile Mfg.	150,069	107,704	42,365	39.33%	1,831,519	1,683,197	148,322	8.81%
941	Container Manufacturers	106,472	116,133	(9,661)	-8.32%	1,187,384	1,115,330	72,054	6.46%
942	Miscellaneous Manufacturers	1,046,210	1,310,664	(264,454)	-20.18%	12,182,717	13,230,679	(1,047,962)	-7.92%

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CODE		MAY 2009	MAY 2008	Increase/ (Decrease) over 2008	Percent Change	Fiscal Year 2009	Fiscal Year 2008	Increase/ (Decrease) over 2008	Percent Change
943	Television Services	459,994	511,358	(51,364)	-10.04%	5,471,837	4,891,386	580,451	11.87%
944	Credit Reporting Services	142,037	114,440	27,597	24.11%	1,047,954	1,060,844	(12,890)	-1.22%
945	Security Services	2,007,369	1,943,704	63,665	3.28%	21,789,281	19,118,826	2,670,455	13.97%
946	Cleaning Services	1,275,424	1,533,134	(257,710)	-16.81%	12,292,287	11,399,071	893,216	7.84%
988	X License	149	1,507	(1,358)	-90.11%	19,041	27,561	(8,520)	-30.91%
	Subtotal	38,924,118	42,183,083	(3,258,965)	-7.73%	424,603,342	399,804,419	24,798,923	6.20%
	ASSESSMENT COLLECTIONS	779,121	480,210	298,911	62.25%	2,732,201	5,944,918	(3,212,717)	-54.04%
	TOTAL: MISCELLANEOUS GROUP	39,703,239	42,663,293	(2,960,054)	-6.94%	427,335,543	405,749,337	21,586,206	5.32%
100	FOOD AND BEVERAGE GROUP	69,983,558	68,578,236	1,405,322	2.05%	696,649,453	623,991,229	72,658,224	11.64%
200	APPAREL GROUP	15,184,336	15,320,162	(135,826)	-0.89%	156,713,005	146,178,879	10,534,126	7.21%
300	GENERAL MERCHANDISE GROUP	52,025,382	53,817,369	(1,791,987)	-3.33%	586,291,538	546,819,234	39,472,304	7.22%
400	AUTOMOTIVE GROUP	20,860,762	21,889,267	(1,028,505)	-4.70%	208,348,143	202,538,944	5,809,199	2.87%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	26,236,364	32,138,815	(5,902,451)	-18.37%	307,342,500	319,954,828	(12,612,328)	-3.94%
600	BUILDING AND CONTRACTORS GROUP	39,596,164	48,931,165	(9,335,001)	-19.08%	400,118,315	417,478,328	(17,360,013)	-4.16%
700	UTILITIES AND TRANSPORTATION GROUP	31,509,468	32,051,060	(541,592)	-1.69%	344,938,945	291,564,292	53,374,653	18.31%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	8,209,427	9,582,190	(1,372,763)	-14.33%	80,331,538	81,368,578	(1,037,040)	-1.27%
900	MISCELLANEOUS GROUP	38,924,118	42,183,083	(3,258,965)	-7.73%	424,603,342	399,804,419	24,798,923	6.20%
	SUBTOTAL	302,529,579	324,491,347	(21,961,768)	-6.77%	3,205,336,779	3,029,698,730	175,638,049	5.80%
	ASSESSMENT COLLECTIONS	1,368,061	1,120,617	247,444	22.08%	14,188,828	23,153,303	(8,964,475)	-38.72%
	TOTAL COLLECTIONS	303,897,640	325,611,964	(21,714,324)	-6.67%	3,219,525,607	3,052,852,033	166,673,574	5.46%
	REFUNDS	618,161	1,312,185	(694,024)	-52.89%	16,456,073	9,353,681	7,102,392	75.93%
	NET SALES AND USE TAX RECEIPTS	303,279,479	324,299,779	(21,020,300)	-6.48%	3,203,069,534	3,043,498,352	159,571,182	5.24%
	DISTRIBUTION TO TRANSPORTATION TRUST FUND	1,678,289	1,727,848	(49,559)	-2.87%	17,321,071	19,839,820	(2,518,749)	-12.70%
	NET TO GENERAL FUND	301,601,190	322,571,931	(20,970,741)	-6.50%	3,185,748,463	3,023,658,532	162,089,931	5.36%

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