

CODE		November 2008	NOVEMBER 2007	Increase/ (Decrease) over 2007	Percent Change	Fiscal Year 2009	Fiscal Year 2008	Increase/ (Decrease) over 2008	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	6,071,748	5,253,700	818,048	15.57%	25,167,961	20,912,657	4,255,304	20.35%
102	Meat and Poultry - Retail	53,107	56,177	(3,070)	-5.46%	208,597	173,672	34,925	20.11%
103	Seafood - Retail	84,128	75,935	8,193	10.79%	444,118	383,187	60,931	15.90%
104	Canning	2,902	831	2,071	100.00%	9,990	6,244	3,746	59.99%
105	Bakers - Retail	386,156	347,188	38,968	11.22%	1,769,452	1,413,621	355,831	25.17%
106	Dairies - Retail	38,771	46,418	(7,647)	-16.47%	251,732	269,318	(17,586)	-6.53%
107	Candy, Nuts, Ice Cream, Confectionery Stores	911,401	825,192	86,209	10.45%	5,309,007	4,535,011	773,996	17.07%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	21,989,275	19,549,529	2,439,746	12.48%	96,978,537	80,784,513	16,194,024	20.05%
109	Package Liquors and Taverns	8,758,438	7,993,927	764,511	9.56%	37,558,771	32,058,778	5,499,993	17.16%
110	Supermarkets	10,561,979	9,562,861	999,118	10.45%	34,938,630	30,143,293	4,795,337	15.91%
111	Hotels, Motels Selling Food - W/BWL	3,357,338	2,837,884	519,454	18.30%	14,377,808	11,803,851	2,573,957	21.81%
112	Restaurants and Nite Clubs - W/BWL	15,184,019	13,505,451	1,678,568	12.43%	68,133,825	59,459,484	8,674,341	14.59%
113	Groceries - Wholesale	556,322	503,416	52,906	10.51%	2,463,131	2,138,893	324,238	15.16%
114	Vending Machines and Suppliers	367,736	362,429	5,307	1.46%	1,550,555	1,610,769	(60,214)	-3.74%
115	Meat Processors and Manufactures	4,331	3,744	587	15.68%	23,356	31,344	(7,988)	-25.48%
116	Poultry Processors	3,902	3,673	229	6.23%	16,697	8,322	8,375	100.64%
117	Seafood Packers	3,192	5,504	(2,312)	-42.01%	21,596	28,638	(7,042)	-24.59%
118	Bakers Suppliers	11,864	9,224	2,640	28.62%	54,039	34,753	19,286	55.49%
119	Baking Plants	4,671	4,766	(95)	100.00%	31,080	17,106	13,974	81.69%
120	Dairy Suppliers	9,486	29,385	(19,899)	-67.72%	82,483	95,709	(13,226)	-13.82%
121	Dairy Plants	10,611	1,570	9,041	575.86%	16,279	12,693	3,586	28.25%
	Subtotal	68,371,377	60,978,804	7,392,573	12.12%	289,407,644	245,921,856	43,485,788	17.68%
	ASSESSMENT COLLECTIONS	230,022	1,783,387	(1,553,365)	-87.10%	1,743,618	4,182,351	(2,438,733)	-58.31%
	TOTAL: FOOD AND BEVERAGE	68,601,399	62,762,191	5,839,208	9.30%	291,151,262	250,104,207	41,047,055	16.41%

APPAREL GROUP

201	Clothing - Men's and Boys'	781,539	789,507	(7,968)	-1.01%	3,245,605	2,991,258	254,347	8.50%
202	Clothing - Women's and Girls'	3,365,160	3,090,671	274,489	8.88%	14,339,434	12,444,626	1,894,808	15.23%
203	Clothing - Infants'	558,802	437,034	121,768	27.86%	2,215,221	1,755,543	459,678	26.18%
204	Clothing - Family	6,610,547	5,910,465	700,082	11.84%	28,179,306	24,358,911	3,820,395	15.68%
205	Shoes - Retail	2,086,367	1,805,275	281,092	15.57%	9,073,405	7,842,266	1,231,139	15.70%
206	Furriers	7,188	11,859	(4,671)	-39.39%	13,397	32,206	(18,809)	-58.40%
207	Custom Tailors and Uniforms	628,230	533,163	95,067	17.83%	2,692,592	2,322,626	369,966	15.93%
208	Clothing - Manufacturers	166,824	155,774	11,050	7.09%	600,697	508,385	92,312	18.16%
209	Shoes - Manufacturers	128,111	87,921	40,190	45.71%	450,810	370,276	80,534	21.75%
	Subtotal	14,332,768	12,821,669	1,511,099	11.79%	60,810,467	52,626,097	8,184,370	15.55%
	ASSESSMENT COLLECTIONS	7,638	-7,225	14,863	-205.72%	393,315	121,236	272,079	224.42%
	TOTAL: APPAREL GROUP	14,340,406	12,814,444	1,525,962	11.91%	61,203,782	52,747,333	8,456,449	16.03%

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GENERAL MERCHANDISE GROUP									
301	Department Stores	9,523,220	9,844,740	(321,520)	-3.27%	40,817,313	38,168,037	2,649,276	6.94%
302	Variety Stores	3,139,689	2,491,457	648,232	26.02%	12,052,714	10,092,639	1,960,075	19.42%
303	Drug Stores and Patent Medicines	2,487,724	2,249,436	238,288	10.59%	11,420,285	9,673,179	1,747,106	18.06%
304	Jewelry, Silverware, Plated Ware	2,169,434	2,224,880	(55,446)	-2.49%	9,267,319	8,935,856	331,463	3.71%
305	Country General Stores	35,758	42,914	(7,156)	-16.68%	165,950	191,182	(25,232)	-13.20%
306	General Merchandise	8,641,291	7,111,385	1,529,906	21.51%	38,003,805	29,529,903	8,473,902	28.70%
307	Sporting Goods and Toys	4,604,098	3,945,183	658,915	16.70%	20,826,803	17,808,339	3,018,464	16.95%
308	Discount Stores, Stamp Redemption	17,145,824	14,145,544	3,000,280	21.21%	71,521,675	59,025,113	12,496,562	21.17%
309	Leather and Leather Products	72,845	110,776	(37,931)	-34.24%	337,333	452,762	(115,429)	-25.49%
310	Antiques, Secondhand Stores, Pawn Shops	728,289	601,358	126,931	21.11%	2,801,607	2,302,510	499,097	21.68%
311	Dry Goods Store	511,286	494,696	16,590	3.35%	1,825,708	1,830,669	(4,961)	-0.27%
312	Direct Selling	1,976,859	1,774,628	202,231	11.40%	7,957,836	6,860,143	1,097,693	16.00%
	Subtotal	51,036,317	45,036,997	5,999,320	13.32%	216,998,348	184,870,332	32,128,016	17.38%
	ASSESSMENT COLLECTIONS	132,072	245	131,827	53806.94%	411,302	140,151	271,151	193.47%
	TOTAL: GENERAL MERCHANDISE	51,168,389	45,037,242	6,131,147	13.61%	217,409,650	185,010,483	32,399,167	17.51%
AUTOMOTIVE GROUP									
401	Motor Vehicle Dealers, New and Used	3,491,029	3,039,331	451,698	14.86%	13,916,474	12,142,838	1,773,636	14.61%
402	Auto Accessories, Tire, Battery, Parts	6,020,074	5,465,288	554,786	10.15%	24,970,650	21,895,806	3,074,844	14.04%
403	Gasoline Service Stations	1,965,837	1,748,316	217,521	12.44%	8,394,385	7,406,917	987,468	13.33%
404	Garages, Body, Paint, Repair Shops	3,750,868	3,407,319	343,549	10.08%	15,770,922	13,789,065	1,981,857	14.37%
405	Aircraft Parts, Private Planes	43,387	33,303	10,084	30.28%	198,255	181,300	16,955	9.35%
406	Marine Sales Rentals	475,948	420,978	54,970	13.06%	2,693,769	2,299,749	394,020	17.13%
407	Automobile, Bus and Truck Rentals	5,179,554	5,483,022	(303,468)	-5.53%	22,177,400	23,025,612	(848,212)	-3.68%
408	Mobile Home and Office Trailers	202,499	188,595	13,904	7.37%	845,225	874,281	(29,056)	-3.32%
	Subtotal	21,129,196	19,786,153	1,343,043	6.79%	88,967,080	81,615,569	7,351,511	9.01%
	ASSESSMENT COLLECTIONS	231,662	17,426	214,236	1229.40%	193,783	139,594	54,189	38.82%
	TOTAL: AUTOMOTIVE GROUP	21,360,858	19,803,579	1,557,279	7.86%	89,160,863	81,755,163	7,405,700	9.06%
FURNITURE, FIXTURES AND APPLIANCE GROUP									
501	Furniture, Domestic, New and Used	4,145,938	4,509,146	(363,208)	-8.05%	18,616,484	18,160,556	455,928	2.51%
502	Household Appliances and Furniture	8,659,390	8,606,423	52,967	0.62%	36,534,607	34,691,398	1,843,209	5.31%
503	Store and Office Fixtures and Equipment	6,174,824	6,677,577	(502,753)	-7.53%	27,591,099	26,052,498	1,538,601	5.91%
504	Music Supplies and Musical Equipment	717,148	738,077	(20,929)	-2.84%	3,131,223	3,115,711	15,512	0.50%
505	Radios and Televisions	1,882,698	2,233,368	(350,670)	-15.70%	9,567,383	9,639,839	(72,456)	-0.75%
547	Computer Software/Hardware Sales, Repairs, Etc.	8,123,848	7,169,874	953,974	13.31%	31,495,956	28,270,390	3,225,566	11.41%
	Subtotal	29,703,846	29,934,465	(230,619)	-0.77%	126,936,752	119,930,392	7,006,360	5.84%
	ASSESSMENT COLLECTIONS	550,017	20,998	529,019	2519.38%	499,258	442,846	56,412	12.74%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	30,253,863	29,955,463	298,400	1.00%	127,436,010	120,373,238	7,062,772	5.87%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	2,501,023	2,400,049	100,974	4.21%	10,775,253	8,791,411	1,983,842	22.57%
602	Heating, Plumbing, Air Conditioning, Refrig.	4,764,700	4,172,179	592,521	14.20%	20,220,206	17,872,032	2,348,174	13.14%
603	Electrical and Electronics	4,815,970	4,157,677	658,293	15.83%	19,400,451	16,224,648	3,175,803	19.57%
604	Construction Equipment	1,130,063	1,235,737	(105,674)	-8.55%	5,157,628	4,816,886	340,742	7.07%
605	Roofing, Sheet Metal, Storm Windows and Doors	2,040,620	1,803,927	236,693	13.12%	8,001,548	7,066,174	935,374	13.24%
606	Lumber and Building Materials	28,064,292	26,050,840	2,013,452	7.73%	113,678,071	108,059,220	5,618,851	5.20%
607	Building Equipment	2,068,397	2,063,450	4,947	0.24%	8,653,560	8,269,721	383,839	4.64%
608	Steel	515,423	527,708	(12,285)	-2.33%	2,647,710	2,603,867	43,843	1.68%
609	Highway, Bridge and Sewer Construction	634,569	418,267	216,302	51.71%	2,612,587	1,733,570	879,017	50.71%
	Subtotal	46,535,057	42,829,834	3,705,223	8.65%	191,147,014	175,437,529	15,709,485	8.95%
	ASSESSMENT COLLECTIONS	3,593	192,274	(188,681)	-98.13%	191,041	1,085,895	(894,854)	-82.41%
	TOTAL: BUILDING AND CONTRACTORS GROUP	46,538,650	43,022,108	3,516,542	8.17%	191,338,055	176,523,424	14,814,631	8.39%

UTILITIES AND TRANSPORTATION GROUP

701	Light and Power Companies	14,489,697	9,759,344	4,730,353	48.47%	60,627,871	43,638,277	16,989,594	38.93%
702	Water Works	5,297	5,869	(572)	-9.75%	31,799	22,450	9,349	41.64%
703	Railroads	136,684	40,516	96,168	237.36%	442,358	260,723	181,635	69.67%
704	Street Railways and Buses	8,026	3,915	4,111	105.01%	46,403	-147,920	194,323	-131.37%
705	Trucking Companies	23,673	27,639	(3,966)	-14.35%	95,376	97,857	(2,481)	-2.54%
706	Airlines - Commercial	7,875	4,032	3,843	95.31%	89,501	35,307	54,194	153.49%
707	Communications	19,117,337	16,290,756	2,826,582	17.35%	81,338,964	63,722,893	17,616,072	27.64%
708	Steamship Lines	0	1,338	(1,338)	0.00%	7,777	1,632	6,145	100.00%
	Subtotal	33,788,589	26,133,409	7,655,181	29.29%	142,680,049	107,631,219	35,048,831	32.56%
	ASSESSMENT COLLECTIONS	0	5,160,899	(5,160,899)	-100.00%	1,998,741	5,166,569	(3,167,828)	-61.31%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	33,788,589	31,294,308	2,494,281	7.97%	144,678,790	112,797,788	31,881,002	28.26%

HARDWARE, MACHINERY AND EQUIPMENT GROUP

801	Hardware Stores	2,243,293	2,102,230	141,063	6.71%	9,336,440	8,288,860	1,047,580	12.64%
802	Machine Shop	92,155	142,400	(50,245)	-35.28%	423,392	501,805	(78,413)	-15.63%
803	Farm Equipment and Supplies	767,847	666,510	101,337	15.20%	3,290,378	2,803,964	486,414	17.35%
804	Feed, Seed and Fertilizer	191,755	201,435	(9,680)	-4.81%	912,962	757,753	155,209	20.48%
805	Industrial Supplies - Sales	2,212,398	2,305,843	(93,445)	-4.05%	9,370,010	8,804,818	565,192	6.42%
806	Industrial Supplies - Manufacturing - Chemicals	881,954	689,471	192,483	27.92%	3,605,270	3,302,932	302,338	9.15%
807	Machinery for Heavy Manufacture	368,349	299,219	69,130	23.10%	1,516,444	1,117,046	399,398	35.75%
808	Fire Fighting Equipment	282,377	224,744	57,633	25.64%	1,130,280	938,951	191,329	20.38%
809	Vending Machines	87,255	135,293	(48,038)	-35.51%	351,674	410,237	(58,563)	-14.28%
810	Engineering and Research	450,927	304,374	146,553	48.15%	1,430,943	1,161,027	269,916	23.25%
811	Petroleum Products	742,788	890,821	(148,033)	-16.62%	3,195,147	3,379,193	(184,046)	-5.45%
	Subtotal	8,321,098	7,962,340	358,758	4.51%	34,562,940	31,466,586	3,096,354	9.84%
	ASSESSMENT COLLECTIONS	4,621	247	4,374	1770.85%	104,866	55,354	49,512	89.45%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROU	8,325,719	7,962,587	363,132	4.56%	34,667,806	31,521,940	3,145,866	9.98%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	7,577,442	5,540,145	2,037,297	36.77%	34,134,251	28,016,147	6,118,104	21.84%
902	Sales by Nonprofit Organizations	99,861	144,810	(44,949)	-31.04%	664,715	637,188	27,527	4.32%
903	Advertising, Signs Artists	892,895	935,778	(42,883)	-4.58%	4,032,493	3,891,184	141,309	3.63%
904	Auctioneers	552,226	350,574	201,652	57.52%	892,730	679,484	213,246	31.38%
905	Barber and Beauty Shops	1,210,885	1,103,220	107,665	9.76%	5,599,271	4,444,811	1,154,460	25.97%
906	Book Stores	1,467,414	1,402,558	64,856	4.62%	8,326,815	7,441,686	885,129	11.89%
907	Bowling and Billiards	106,219	78,875	27,344	34.67%	363,942	300,419	63,523	21.14%
908	Cigarette and Tobacco Dealers	194,104	184,964	9,140	4.94%	895,809	789,334	106,475	13.49%
909	Dentist, Physicians, Laboratories	1,662,758	1,710,495	(47,737)	-2.79%	6,585,751	5,660,222	925,529	16.35%
910	Florists and Nurserymen	1,818,218	1,732,841	85,377	4.93%	6,845,915	6,348,886	497,029	7.83%
911	Fuel Dealers and Oil Companies	918,774	777,138	141,636	18.23%	4,083,334	2,956,655	1,126,679	38.11%
912	Morticians, Monuments, Markers	324,620	275,887	48,733	17.66%	1,298,437	1,171,772	126,665	10.81%
913	Scrap Metal and Junk Dealers	14,485	8,519	5,966	70.03%	61,419	40,477	20,942	51.74%
914	Itinerant Vendors, Peddlers	26,892	15,354	11,538	75.15%	156,477	120,055	36,422	30.34%
915	Laundry, Linen, Dry Cleaners	489,463	302,730	186,733	61.68%	1,528,658	1,351,509	177,149	13.11%
916	Cleaning Service and Janitor Supplies	1,001,175	770,741	230,434	29.90%	4,027,379	3,370,303	657,076	19.50%
917	Horse, Cattle, Pets and Taxidermy	1,420,082	1,161,019	259,063	22.31%	6,008,901	4,855,174	1,153,727	23.76%
918	Optical Goods and Opticians	15,429	47,570	(32,141)	-67.57%	116,388	137,501	(21,113)	-15.35%
919	Photographers, Photo Equipment and Supplies	1,269,223	1,247,656	21,567	1.73%	5,047,184	4,392,013	655,171	14.92%
920	Printing and Printing Equipment	2,413,675	2,287,081	126,594	5.54%	9,967,664	8,834,428	1,133,236	12.83%
921	Paper and Paper Products	933,847	807,457	126,390	15.65%	3,773,685	3,011,997	761,688	25.29%
922	Storage and Warehouses, Packing	273,349	214,257	59,092	27.58%	1,108,220	885,910	222,310	25.09%
923	Gifts, Cards, Novelties, Ceramics	2,707,171	2,505,821	201,350	8.04%	10,341,930	9,350,819	991,111	10.60%
924	Newsstands	154,455	152,249	2,206	1.45%	654,692	598,148	56,544	9.45%
925	Recreation and Amusement Places	1,625,854	439,985	1,185,869	269.52%	4,103,885	2,259,888	1,843,997	81.60%
926	Membership Organizations	2,064,888	1,776,821	288,067	16.21%	9,996,586	8,017,820	1,978,766	24.68%
927	Miscellaneous Use Tax	4,028,438	2,882,884	1,145,554	39.74%	17,984,195	14,324,892	3,659,303	25.55%
928	Ice Dealers	10,437	5,924	4,513	76.18%	55,281	53,194	2,087	3.92%
929	Carnivals, Fairs, Exhibitors	66,346	32,945	33,401	101.38%	674,308	181,706	492,602	271.10%
930	Banking and Insurance	508,255	771,701	(263,446)	-34.14%	2,185,458	2,163,888	21,570	1.00%
931	Schools and Colleges	513,899	-163,285	677,184	-414.73%	2,417,222	2,176,685	240,537	11.05%
932	Holiday Season Vendors	14,903	5,654	9,249	163.58%	83,543	41,973	41,570	99.04%
933	Race Tracks	37,571	45,884	(8,313)	-18.12%	156,342	127,697	28,645	22.43%
934	Metal Foundries	19,244	24,499	(5,255)	-21.45%	169,722	123,300	46,422	37.65%
935	Fabrication of Metal Products	618,698	518,270	100,428	19.38%	2,543,402	2,148,659	394,743	18.37%
936	Steel, Aluminum, Copper and Brass Mfg.	871,049	712,486	158,563	22.25%	3,415,469	2,829,971	585,498	20.69%
937	Bottlers	284,319	266,352	17,967	6.75%	1,335,347	1,241,409	93,938	7.57%
938	Manufacture of Paper and Paper Products	45,439	41,440	3,999	9.65%	198,840	153,687	45,153	29.38%
939	Plastic and Plastic Products	284,406	263,516	20,890	7.93%	1,039,880	1,078,817	(38,937)	-3.61%
940	Aircraft, Space Vehicle, Missile Mfg.	130,111	296,608	(166,497)	-56.13%	563,438	574,252	(10,814)	-1.88%
941	Container Manufacturers	98,745	71,303	27,442	38.49%	464,391	337,848	126,543	37.46%
942	Miscellaneous Manufacturers	1,167,655	1,267,913	(100,258)	-7.91%	5,681,680	5,312,211	369,469	6.96%

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CODE		November 2008	NOVEMBER 2007	Increase/ (Decrease) over 2007	Percent Change	Fiscal Year 2009	Fiscal Year 2008	Increase/ (Decrease) over 2008	Percent Change
943	Television Services	489,302	448,426	40,876	9.12%	1,915,414	1,872,028	43,386	2.32%
944	Credit Reporting Services	46,114	83,535	(37,421)	-44.80%	342,794	368,280	(25,486)	-6.92%
945	Security Services	2,111,493	1,811,218	300,275	16.58%	8,899,509	7,209,017	1,690,492	23.45%
946	Cleaning Services	1,061,626	996,812	64,814	6.50%	4,716,196	4,140,685	575,511	13.90%
988	X License	188	3,307	(3,119)	-94.32%	4,692	8,915	(4,223)	-47.37%
	Subtotal	43,643,642	36,361,937	7,281,705	20.03%	185,463,654	156,032,944	29,430,710	18.86%
	ASSESSMENT COLLECTIONS	-854,760	560,423	(1,415,183)	-252.52%	-170,991	1,679,939	(1,850,930)	-110.18%
	TOTAL: MISCELLANEOUS GROUP	42,788,882	36,922,360	5,866,522	15.89%	185,292,663	157,712,883	27,579,780	17.49%
100	FOOD AND BEVERAGE GROUP	68,371,377	60,978,804	7,392,573	12.12%	289,407,644	245,921,856	43,485,788	17.68%
200	APPAREL GROUP	14,332,768	12,821,669	1,511,099	11.79%	60,810,467	52,626,097	8,184,370	15.55%
300	GENERAL MERCHANDISE GROUP	51,036,317	45,036,997	5,999,320	13.32%	216,998,348	184,870,332	32,128,016	17.38%
400	AUTOMOTIVE GROUP	21,129,196	19,786,153	1,343,043	6.79%	88,967,080	81,615,569	7,351,511	9.01%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	29,703,846	29,934,465	(230,619)	-0.77%	126,936,752	119,930,392	7,006,360	5.84%
600	BUILDING AND CONTRACTORS GROUP	46,535,057	42,829,834	3,705,223	8.65%	191,147,014	175,437,529	15,709,485	8.95%
700	UTILITIES AND TRANSPORTATION GROUP	33,788,589	26,133,409	7,655,181	29.29%	142,680,049	107,631,219	35,048,831	32.56%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	8,321,098	7,962,340	358,758	4.51%	34,562,940	31,466,586	3,096,354	9.84%
900	MISCELLANEOUS GROUP	43,643,642	36,361,937	7,281,705	20.03%	185,463,654	156,032,944	29,430,710	18.86%
	SUBTOTAL	316,861,890	281,845,606	35,016,284	12.42%	1,336,973,948	1,155,532,522	181,441,426	15.70%
	ASSESSMENT COLLECTIONS	304,865	7,728,674	(7,423,809)	-96.06%	5,364,933	13,013,935	(7,649,002)	-58.78%
	TOTAL COLLECTIONS	317,166,755	289,574,280	27,592,475	9.53%	1,342,338,881	1,168,546,458	173,792,423	14.87%
	REFUNDS	279,292	2,067,588	(1,788,296)	-86.49%	10,460,089	4,069,977	6,390,112	157.01%
	NET SALES AND USE TAX RECEIPTS	316,887,463	287,506,692	29,380,771	10.22%	1,331,878,792	1,164,476,481	167,402,311	14.38%
	DISTRIBUTION TO TRANSPORTATION TRUST FUND	2,187,708	2,110,493	77,215	3.66%	7,992,532	9,876,877	(1,884,345)	-19.08%
	NET TO GENERAL FUND	314,699,755	285,396,199	29,303,556	10.27%	1,323,886,260	1,154,599,604	169,286,656	14.66%

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