

CODE		November 2009	November 2008	Increase/ (Decrease) over 2008	Percent Change	Fiscal Year 2010	Fiscal Year 2009	Increase/ (Decrease) over 2009	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	6,349,114	6,071,748	277,366	4.57%	27,168,794	25,167,961	2,000,833	7.95%
102	Meat and Poultry - Retail	43,464	53,107	(9,643)	-18.16%	190,926	208,597	(17,671)	-8.47%
103	Seafood - Retail	91,726	84,128	7,598	9.03%	490,764	444,118	46,646	10.50%
104	Canning	2,459	2,902	(443)	100.00%	9,031	9,990	(959)	-9.60%
105	Bakers - Retail	408,215	386,156	22,059	5.71%	1,853,331	1,769,452	83,879	4.74%
106	Dairies - Retail	34,641	38,771	(4,130)	-10.65%	214,567	251,732	(37,165)	-14.76%
107	Candy, Nuts, Ice Cream, Confectionery Stores	948,419	911,401	37,018	4.06%	5,359,743	5,309,007	50,736	0.96%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	22,427,853	21,989,275	438,578	1.99%	96,103,440	96,978,537	(875,097)	-0.90%
109	Package Liquors and Taverns	8,789,057	8,758,438	30,619	0.35%	38,685,899	37,558,771	1,127,128	3.00%
110	Supermarkets	7,731,610	10,561,979	(2,830,369)	-26.80%	34,503,089	34,938,630	(435,541)	-1.25%
111	Hotels, Motels Selling Food - W/BWL	3,620,458	3,357,338	263,120	7.84%	14,480,336	14,377,808	102,528	0.71%
112	Restaurants and Nite Clubs - W/BWL	15,495,619	15,184,019	311,600	2.05%	67,862,728	68,133,825	(271,097)	-0.40%
113	Groceries - Wholesale	531,189	556,322	(25,133)	-4.52%	2,337,380	2,463,131	(125,751)	-5.11%
114	Vending Machines and Suppliers	408,187	367,736	40,451	11.00%	1,633,781	1,550,555	83,226	5.37%
115	Meat Processors and Manufactures	30,632	4,331	26,301	607.27%	120,476	23,356	97,120	415.82%
116	Poultry Processors	4,352	3,902	450	11.53%	15,952	16,697	(745)	-4.46%
117	Seafood Packers	2,215	3,192	(977)	-30.61%	19,105	21,596	(2,491)	-11.53%
118	Bakers Suppliers	14,533	11,864	2,669	22.50%	58,395	54,039	4,356	8.06%
119	Baking Plants	6,497	4,671	1,826	100.00%	25,865	31,080	(5,215)	-16.78%
120	Dairy Suppliers	16,047	9,486	6,561	69.17%	90,985	82,483	8,502	10.31%
121	Dairy Plants	8,707	10,611	(1,904)	-17.94%	26,735	16,279	10,456	64.23%
	Subtotal	66,964,994	68,371,377	(1,406,383)	-2.06%	291,251,322	289,407,644	1,843,678	0.64%
	ASSESSMENT COLLECTIONS	217,478	230,022	(12,544)	-5.45%	1,409,720	1,743,618	(333,898)	-19.15%
	TOTAL: FOOD AND BEVERAGE	67,182,472	68,601,399	(1,418,927)	-2.07%	292,661,042	291,151,262	1,509,780	0.52%

APPAREL GROUP

201	Clothing - Men's and Boys'	759,720	781,539	(21,819)	-2.79%	2,894,042	3,245,605	(351,563)	-10.83%
202	Clothing - Women's and Girls'	3,238,614	3,365,160	(126,546)	-3.76%	13,434,197	14,339,434	(905,237)	-6.31%
203	Clothing - Infants'	532,442	558,802	(26,360)	-4.72%	2,276,163	2,215,221	60,942	2.75%
204	Clothing - Family	7,077,518	6,610,547	466,971	7.06%	28,939,579	28,179,306	760,273	2.70%
205	Shoes - Retail	2,268,943	2,086,367	182,576	8.75%	9,319,548	9,073,405	246,143	2.71%
206	Furriers	5,985	7,188	(1,203)	-16.74%	8,160	13,397	(5,237)	-39.09%
207	Custom Tailors and Uniforms	525,880	628,230	(102,350)	-16.29%	2,374,954	2,692,592	(317,638)	-11.80%
208	Clothing - Manufacturers	153,008	166,824	(13,816)	-8.28%	538,800	600,697	(61,897)	-10.30%
209	Shoes - Manufacturers	50,837	128,111	(77,274)	-60.32%	228,466	450,810	(222,344)	-49.32%
	Subtotal	14,612,947	14,332,768	280,179	1.95%	60,013,909	60,810,467	(796,558)	-1.31%
	ASSESSMENT COLLECTIONS	78,396	7,638	70,758	926.39%	158,700	393,315	(234,615)	-59.65%
	TOTAL: APPAREL GROUP	14,691,343	14,340,406	350,937	2.45%	60,172,609	61,203,782	(1,031,173)	-1.68%

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GENERAL MERCHANDISE GROUP									
301	Department Stores	9,828,193	9,523,220	304,973	3.20%	38,066,854	40,817,313	(2,750,459)	-6.74%
302	Variety Stores	3,305,505	3,139,689	165,816	5.28%	12,713,473	12,052,714	660,759	5.48%
303	Drug Stores and Patent Medicines	3,295,691	2,487,724	807,967	32.48%	11,819,801	11,420,285	399,516	3.50%
304	Jewelry, Silverware, Plated Ware	2,078,725	2,169,434	(90,709)	-4.18%	8,418,953	9,267,319	(848,366)	-9.15%
305	Country General Stores	23,690	35,758	(12,068)	-33.75%	126,229	165,950	(39,721)	-23.94%
306	General Merchandise	9,282,378	8,641,291	641,087	7.42%	40,616,478	38,003,805	2,612,673	6.87%
307	Sporting Goods and Toys	4,169,357	4,604,098	(434,741)	-9.44%	19,211,988	20,826,803	(1,614,815)	-7.75%
308	Discount Stores, Stamp Redemption	17,349,637	17,145,824	203,813	1.19%	71,557,822	71,521,675	36,147	0.05%
309	Leather and Leather Products	82,409	72,845	9,564	13.13%	306,816	337,333	(30,517)	-9.05%
310	Antiques, Secondhand Stores, Pawn Shops	715,331	728,289	(12,958)	-1.78%	2,716,916	2,801,607	(84,691)	-3.02%
311	Dry Goods Store	511,638	511,286	352	0.07%	1,785,947	1,825,708	(39,761)	-2.18%
312	Direct Selling	2,390,873	1,976,859	414,014	20.94%	9,207,522	7,957,836	1,249,686	15.70%
	Subtotal	53,033,427	51,036,317	1,997,110	3.91%	216,548,799	216,998,348	(449,549)	-0.21%
	ASSESSMENT COLLECTIONS	28,796	132,072	(103,276)	-78.20%	82,539	411,302	(328,763)	-79.93%
	TOTAL: GENERAL MERCHANDISE	53,062,223	51,168,389	1,893,834	3.70%	216,631,338	217,409,650	(778,312)	-0.36%
AUTOMOTIVE GROUP									
401	Motor Vehicle Dealers, New and Used	3,199,479	3,491,029	(291,550)	-8.35%	13,256,345	13,916,474	(660,129)	-4.74%
402	Auto Accessories, Tire, Battery, Parts	5,768,551	6,020,074	(251,523)	-4.18%	24,273,845	24,970,650	(696,805)	-2.79%
403	Gasoline Service Stations	1,846,409	1,965,837	(119,428)	-6.08%	8,197,012	8,394,385	(197,373)	-2.35%
404	Garages, Body, Paint, Repair Shops	3,591,085	3,750,868	(159,783)	-4.26%	15,230,376	15,770,922	(540,546)	-3.43%
405	Aircraft Parts, Private Planes	23,157	43,387	(20,230)	-46.63%	173,800	198,255	(24,455)	-12.34%
406	Marine Sales Rentals	437,658	475,948	(38,290)	-8.04%	2,266,243	2,693,769	(427,526)	-15.87%
407	Automobile, Bus and Truck Rentals	3,690,687	5,179,554	(1,488,867)	-28.75%	16,680,860	22,177,400	(5,496,540)	-24.78%
408	Mobile Home and Office Trailers	117,613	202,499	(84,886)	-41.92%	577,591	845,225	(267,634)	-31.66%
	Subtotal	18,674,639	21,129,196	(2,454,557)	-11.62%	80,656,072	88,967,080	(8,311,008)	-9.34%
	ASSESSMENT COLLECTIONS	144,024	231,662	(87,638)	-37.83%	440,545	193,783	246,762	127.34%
	TOTAL: AUTOMOTIVE GROUP	18,818,663	21,360,858	(2,542,195)	-11.90%	81,096,617	89,160,863	(8,064,246)	-9.04%
FURNITURE, FIXTURES AND APPLIANCE GROUP									
501	Furniture, Domestic, New and Used	3,870,351	4,145,938	(275,587)	-6.65%	16,425,217	18,616,484	(2,191,267)	-11.77%
502	Household Appliances and Furniture	7,057,460	8,659,390	(1,601,930)	-18.50%	30,100,291	36,534,607	(6,434,316)	-17.61%
503	Store and Office Fixtures and Equipment	6,020,251	6,174,824	(154,573)	-2.50%	26,131,655	27,591,099	(1,459,444)	-5.29%
504	Music Supplies and Musical Equipment	656,920	717,148	(60,228)	-8.40%	2,922,105	3,131,223	(209,118)	-6.68%
505	Radios and Televisions	1,221,720	1,882,698	(660,978)	-35.11%	4,902,483	9,567,383	(4,664,900)	-48.76%
547	Computer Software/Hardware Sales, Repairs, Etc.	8,994,758	8,123,848	870,910	10.72%	33,817,907	31,495,956	2,321,951	7.37%
	Subtotal	27,821,460	29,703,846	(1,882,386)	-6.34%	114,299,658	126,936,752	(12,637,094)	-9.96%
	ASSESSMENT COLLECTIONS	3,179	550,017	(546,838)	-99.42%	91,411	499,258	(407,847)	-81.69%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	27,824,639	30,253,863	(2,429,224)	-8.03%	114,391,069	127,436,010	(13,044,941)	-10.24%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	1,606,879	2,501,023	(894,144)	-35.75%	7,715,602	10,775,253	(3,059,651)	-28.40%
602	Heating, Plumbing, Air Conditioning, Refrig.	4,350,567	4,764,700	(414,133)	-8.69%	17,577,474	20,220,206	(2,642,732)	-13.07%
603	Electrical and Electronics	3,460,946	4,815,970	(1,355,024)	-28.14%	13,670,278	19,400,451	(5,730,173)	-29.54%
604	Construction Equipment	857,812	1,130,063	(272,251)	-24.09%	3,854,897	5,157,628	(1,302,731)	-25.26%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,136,913	2,040,620	(903,707)	-44.29%	6,139,330	8,001,548	(1,862,218)	-23.27%
606	Lumber and Building Materials	23,869,345	28,064,292	(4,194,947)	-14.95%	96,989,000	113,678,071	(16,689,071)	-14.68%
607	Building Equipment	1,718,466	2,068,397	(349,931)	-16.92%	6,918,779	8,653,560	(1,734,781)	-20.05%
608	Steel	632,300	515,423	116,877	22.68%	1,895,362	2,647,710	(752,348)	-28.42%
609	Highway, Bridge and Sewer Construction	589,892	634,569	(44,677)	-7.04%	2,345,337	2,612,587	(267,250)	-10.23%
	Subtotal	38,223,120	46,535,057	(8,311,937)	-17.86%	157,106,059	191,147,014	(34,040,955)	-17.81%
	ASSESSMENT COLLECTIONS	17,085	3,593	13,492	375.51%	46,093	191,041	(144,948)	-75.87%
	TOTAL: BUILDING AND CONTRACTORS GROUP	38,240,205	46,538,650	(8,298,445)	-17.83%	157,152,152	191,338,055	(34,185,903)	-17.87%

UTILITIES AND TRANSPORTATION GROUP

701	Light and Power Companies	12,573,518	14,489,697	(1,916,179)	-13.22%	50,640,028	60,627,871	(9,987,843)	-16.47%
702	Water Works	5,892	5,297	595	11.23%	31,490	31,799	(309)	-0.97%
703	Railroads	164,834	136,684	28,150	20.59%	388,292	442,358	(54,066)	-12.22%
704	Street Railways and Buses	16,509	8,026	8,483	105.69%	56,368	46,403	9,965	21.47%
705	Trucking Companies	17,989	23,673	(5,684)	-24.01%	83,398	95,376	(11,978)	-12.56%
706	Airlines - Commercial	9,900	7,875	2,025	25.71%	68,555	89,501	(20,946)	-23.40%
707	Communications	19,669,506	19,117,337	552,169	2.89%	76,147,474	81,338,964	(5,191,490)	-6.38%
708	Steamship Lines	15,690	0	15,690	0.00%	18,499	7,777	10,722	100.00%
	Subtotal	32,473,838	33,788,589	(1,314,751)	-3.89%	127,434,104	142,680,049	(15,245,945)	-10.69%
	ASSESSMENT COLLECTIONS	-3,138	0	(3,138)	#DIV/0!	-3,052	1,998,741	(2,001,793)	-100.15%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	32,470,700	33,788,589	(1,317,889)	-3.90%	127,431,052	144,678,790	(17,247,738)	-11.92%

HARDWARE, MACHINERY AND EQUIPMENT GROUP

801	Hardware Stores	1,987,067	2,243,293	(256,226)	-11.42%	8,338,017	9,336,440	(998,423)	-10.69%
802	Machine Shop	79,397	92,155	(12,758)	-13.84%	341,247	423,392	(82,145)	-19.40%
803	Farm Equipment and Supplies	682,464	767,847	(85,383)	-11.12%	2,902,209	3,290,378	(388,169)	-11.80%
804	Feed, Seed and Fertilizer	204,673	191,755	12,918	6.74%	824,101	912,962	(88,861)	-9.73%
805	Industrial Supplies - Sales	1,933,471	2,212,398	(278,927)	-12.61%	8,181,760	9,370,010	(1,188,250)	-12.68%
806	Industrial Supplies - Manufacturing - Chemicals	713,379	881,954	(168,575)	-19.11%	2,875,542	3,605,270	(729,728)	-20.24%
807	Machinery for Heavy Manufacture	290,077	368,349	(78,272)	-21.25%	1,233,525	1,516,444	(282,919)	-18.66%
808	Fire Fighting Equipment	232,348	282,377	(50,029)	-17.72%	1,060,169	1,130,280	(70,111)	-6.20%
809	Vending Machines	60,028	87,255	(27,227)	-31.20%	286,035	351,674	(65,639)	-18.66%
810	Engineering and Research	661,472	450,927	210,545	46.69%	1,656,889	1,430,943	225,946	15.79%
811	Petroleum Products	808,159	742,788	65,371	8.80%	3,206,954	3,195,147	11,807	0.37%
	Subtotal	7,652,535	8,321,098	(668,563)	-8.03%	30,906,448	34,562,940	(3,656,492)	-10.58%
	ASSESSMENT COLLECTIONS	14,806	4,621	10,185	220.41%	41,578	104,866	(63,288)	-60.35%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROU	7,667,341	8,325,719	(658,378)	-7.91%	30,948,026	34,667,806	(3,719,780)	-10.73%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	6,783,260	7,577,442	(794,182)	-10.48%	31,621,924	34,134,251	(2,512,327)	-7.36%
902	Sales by Nonprofit Organizations	130,986	99,861	31,125	31.17%	636,939	664,715	(27,776)	-4.18%
903	Advertising, Signs Artists	691,189	892,895	(201,706)	-22.59%	3,183,451	4,032,493	(849,042)	-21.06%
904	Auctioneers	146,937	552,226	(405,289)	-73.39%	511,252	892,730	(381,478)	-42.73%
905	Barber and Beauty Shops	1,109,083	1,210,885	(101,802)	-8.41%	4,806,561	5,599,271	(792,710)	-14.16%
906	Book Stores	1,333,323	1,467,414	(134,091)	-9.14%	7,421,923	8,326,815	(904,892)	-10.87%
907	Bowling and Billiards	94,081	106,219	(12,138)	-11.43%	358,783	363,942	(5,159)	-1.42%
908	Cigarette and Tobacco Dealers	181,444	194,104	(12,660)	-6.52%	780,443	895,809	(115,366)	-12.88%
909	Dentist, Physicians, Laboratories	1,672,859	1,662,758	10,101	0.61%	6,563,669	6,585,751	(22,082)	-0.34%
910	Florists and Nurserymen	1,458,640	1,818,218	(359,578)	-19.78%	5,494,927	6,845,915	(1,350,988)	-19.73%
911	Fuel Dealers and Oil Companies	836,660	918,774	(82,114)	-8.94%	3,169,816	4,083,334	(913,518)	-22.37%
912	Morticians, Monuments, Markers	324,707	324,620	87	0.03%	1,341,224	1,298,437	42,787	3.30%
913	Scrap Metal and Junk Dealers	10,891	14,485	(3,594)	-24.81%	42,605	61,419	(18,814)	-30.63%
914	Itinerant Vendors, Peddlers	13,909	26,892	(12,983)	-48.28%	158,001	156,477	1,524	0.97%
915	Laundry, Linen, Dry Cleaners	418,782	489,463	(70,681)	-14.44%	1,514,331	1,528,658	(14,327)	-0.94%
916	Cleaning Service and Janitor Supplies	965,764	1,001,175	(35,411)	-3.54%	4,166,992	4,027,379	139,613	3.47%
917	Horse, Cattle, Pets and Taxidermy	1,415,329	1,420,082	(4,753)	-0.33%	5,961,735	6,008,901	(47,166)	-0.78%
918	Optical Goods and Opticians	24,453	15,429	9,024	58.49%	114,026	116,388	(2,362)	-2.03%
919	Photographers, Photo Equipment and Supplies	1,062,106	1,269,223	(207,117)	-16.32%	3,799,492	5,047,184	(1,247,692)	-24.72%
920	Printing and Printing Equipment	2,029,744	2,413,675	(383,931)	-15.91%	8,045,583	9,967,664	(1,922,081)	-19.28%
921	Paper and Paper Products	713,826	933,847	(220,021)	-23.56%	3,060,708	3,773,685	(712,977)	-18.89%
922	Storage and Warehouses, Packing	195,254	273,349	(78,095)	-28.57%	799,229	1,108,220	(308,991)	-27.88%
923	Gifts, Cards, Novelties, Ceramics	2,703,829	2,707,171	(3,342)	-0.12%	9,608,185	10,341,930	(733,745)	-7.09%
924	Newsstands	159,945	154,455	5,490	3.55%	643,480	654,692	(11,212)	-1.71%
925	Recreation and Amusement Places	396,513	1,625,854	(1,229,341)	-75.61%	2,165,059	4,103,885	(1,938,826)	-47.24%
926	Membership Organizations	2,380,749	2,064,888	315,861	15.30%	11,015,035	9,996,586	1,018,449	10.19%
927	Miscellaneous Use Tax	3,138,623	4,028,438	(889,815)	-22.09%	14,362,942	17,984,195	(3,621,253)	-20.14%
928	Ice Dealers	10,070	10,437	(367)	-3.52%	51,383	55,281	(3,898)	-7.05%
929	Carnivals, Fairs, Exhibitors	73,362	66,346	7,016	10.57%	753,941	674,308	79,633	11.81%
930	Banking and Insurance	360,879	508,255	(147,376)	-29.00%	1,981,011	2,185,458	(204,447)	-9.35%
931	Schools and Colleges	303,559	513,899	(210,340)	-40.93%	2,786,809	2,417,222	369,587	15.29%
932	Holiday Season Vendors	4,579	14,903	(10,324)	-69.27%	58,372	83,543	(25,171)	-30.13%
933	Race Tracks	19,477	37,571	(18,094)	-48.16%	96,013	156,342	(60,329)	-38.59%
934	Metal Foundries	26,612	19,244	7,368	38.29%	107,559	169,722	(62,163)	-36.63%
935	Fabrication of Metal Products	432,066	618,698	(186,632)	-30.17%	1,795,308	2,543,402	(748,094)	-29.41%
936	Steel, Aluminum, Copper and Brass Mfg.	379,675	871,049	(491,374)	-56.41%	1,538,981	3,415,469	(1,876,488)	-54.94%
937	Bottlers	225,170	284,319	(59,149)	-20.80%	1,110,696	1,335,347	(224,651)	-16.82%
938	Manufacture of Paper and Paper Products	52,552	45,439	7,113	15.65%	215,799	198,840	16,959	8.53%
939	Plastic and Plastic Products	191,684	284,406	(92,722)	-32.60%	871,292	1,039,880	(168,588)	-16.21%
940	Aircraft, Space Vehicle, Missile Mfg.	210,872	130,111	80,761	62.07%	749,018	563,438	185,580	32.94%
941	Container Manufacturers	97,198	98,745	(1,547)	-1.57%	404,897	464,391	(59,494)	-12.81%
942	Miscellaneous Manufacturers	1,079,983	1,167,655	(87,672)	-7.51%	4,492,797	5,681,680	(1,188,883)	-20.92%

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CODE		November 2009	November 2008	Increase/ (Decrease) over 2008	Percent Change	Fiscal Year 2010	Fiscal Year 2009	Increase/ (Decrease) over 2009	Percent Change
943	Television Services	470,088	489,302	(19,214)	-3.93%	1,929,590	1,915,414	14,176	0.74%
944	Credit Reporting Services	90,254	46,114	44,140	95.72%	386,859	342,794	44,065	12.85%
945	Security Services	2,098,099	2,111,493	(13,394)	-0.63%	8,469,526	8,899,509	(429,983)	-4.83%
946	Cleaning Services	1,120,308	1,061,626	58,682	5.53%	5,009,933	4,716,196	293,737	6.23%
988	X License	291	188	103	54.79%	84,253	4,692	79,561	1695.67%
	Subtotal	37,639,664	43,643,642	(6,003,978)	-13.76%	164,242,352	185,463,654	(21,221,302)	-11.44%
	ASSESSMENT COLLECTIONS	443,686	-854,760	1,298,446	-151.91%	1,593,235	-170,991	1,764,226	-1031.77%
	TOTAL: MISCELLANEOUS GROUP	38,083,350	42,788,882	(4,705,532)	-11.00%	165,835,587	185,292,663	(19,457,076)	-10.50%
100	FOOD AND BEVERAGE GROUP	66,964,994	68,371,377	(1,406,383)	-2.06%	291,251,322	289,407,644	1,843,678	0.64%
200	APPAREL GROUP	14,612,947	14,332,768	280,179	1.95%	60,013,909	60,810,467	(796,558)	-1.31%
300	GENERAL MERCHANDISE GROUP	53,033,427	51,036,317	1,997,110	3.91%	216,548,799	216,998,348	(449,549)	-0.21%
400	AUTOMOTIVE GROUP	18,674,639	21,129,196	(2,454,557)	-11.62%	80,656,072	88,967,080	(8,311,008)	-9.34%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	27,821,460	29,703,846	(1,882,386)	-6.34%	114,299,658	126,936,752	(12,637,094)	-9.96%
600	BUILDING AND CONTRACTORS GROUP	38,223,120	46,535,057	(8,311,937)	-17.86%	157,106,059	191,147,014	(34,040,955)	-17.81%
700	UTILITIES AND TRANSPORTATION GROUP	32,473,838	33,788,589	(1,314,751)	-3.89%	127,434,104	142,680,049	(15,245,945)	-10.69%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	7,652,535	8,321,098	(668,563)	-8.03%	30,906,448	34,562,940	(3,656,492)	-10.58%
900	MISCELLANEOUS GROUP	37,639,664	43,643,642	(6,003,978)	-13.76%	164,242,352	185,463,654	(21,221,302)	-11.44%
	SUBTOTAL	297,096,624	316,861,890	(19,765,266)	-6.24%	1,242,458,723	1,336,973,948	(94,515,225)	-7.07%
	ASSESSMENT COLLECTIONS	944,312	304,865	639,447	209.75%	3,860,769	5,364,933	(1,504,164)	-28.04%
	TOTAL COLLECTIONS	298,040,936	317,166,755	(19,125,819)	-6.03%	1,246,319,492	1,342,338,881	(96,019,389)	-7.15%
	REFUNDS	214,534	279,292	(64,758)	-23.19%	5,694,035	10,460,088	(4,766,053)	-45.56%
	NET SALES AND USE TAX RECEIPTS	297,826,402	316,887,463	(19,061,061)	-6.02%	1,240,625,457	1,331,878,793	(91,253,336)	-6.85%
	DISTRIBUTION TO TRANSPORTATION TRUST FUND	1,780,077	2,187,708	(407,631)	-18.63%	8,025,582	7,992,532	33,050	0.41%
	NET TO GENERAL FUND	296,046,325	314,699,755	(18,653,430)	-5.93%	1,232,599,875	1,323,886,261	(91,286,386)	-6.90%

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