

CODE		SEPTEMBER 2009	SEPTEMBER 2008	Increase/ (Decrease) over 2008	Percent Change	Fiscal Year 2010	Fiscal Year 2009	Increase/ (Decrease) over 2009	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	6,631,739	6,127,109	504,630	8.24%	13,990,668	12,598,849	1,391,819	11.05%
102	Meat and Poultry - Retail	46,183	45,516	667	1.47%	94,876	86,661	8,215	9.48%
103	Seafood - Retail	128,021	126,247	1,774	1.41%	264,335	266,440	(2,105)	-0.79%
104	Canning	2,330	2,143	187	8.73%	4,389	4,759	(370)	-7.77%
105	Bakers - Retail	520,062	448,110	71,952	16.06%	975,467	917,694	57,773	6.30%
106	Dairies - Retail	59,244	63,252	(4,008)	-6.34%	124,623	149,198	(24,575)	-16.47%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,538,949	1,570,962	(32,013)	-2.04%	3,222,894	3,208,902	13,992	0.44%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	25,003,348	24,839,724	163,624	0.66%	49,227,458	49,771,868	(544,410)	-1.09%
109	Package Liquors and Taverns	9,865,677	10,158,197	(292,520)	-2.88%	20,147,991	19,337,308	810,683	4.19%
110	Supermarkets	7,854,745	7,919,305	(64,560)	-0.82%	16,012,905	16,172,825	(159,920)	-0.99%
111	Hotels, Motels Selling Food - W/BWL	3,839,587	4,159,620	(320,033)	-7.69%	7,627,061	7,774,116	(147,055)	-1.89%
112	Restaurants and Nite Clubs - W/BWL	17,683,138	18,377,792	(694,654)	-3.78%	35,357,135	36,361,835	(1,004,700)	-2.76%
113	Groceries - Wholesale	583,259	645,740	(62,481)	-9.68%	1,172,530	1,311,083	(138,553)	-10.57%
114	Vending Machines and Suppliers	364,554	366,857	(2,303)	-0.63%	736,120	742,557	(6,437)	-0.87%
115	Meat Processors and Manufactures	32,489	7,415	25,074	338.15%	58,403	13,875	44,528	320.92%
116	Poultry Processors	3,355	4,166	(811)	-19.47%	7,683	8,387	(704)	-8.39%
117	Seafood Packers	8,217	2,188	6,029	275.55%	12,377	7,136	5,241	73.44%
118	Bakers Suppliers	14,730	22,466	(7,736)	-34.43%	25,843	29,234	(3,391)	-11.60%
119	Baking Plants	6,905	13,020	(6,115)	-46.97%	11,764	19,778	(8,014)	-40.52%
120	Dairy Suppliers	22,669	21,928	741	3.38%	47,809	54,636	(6,827)	-12.50%
121	Dairy Plants	248	1,030	(782)	-75.92%	4,817	3,376	1,441	42.68%
	Subtotal	74,209,449	74,922,787	(713,338)	-0.95%	149,127,148	148,840,517	286,631	0.19%
	ASSESSMENT COLLECTIONS	181,041	336,490	(155,449)	-46.20%	512,333	1,028,193	(515,860)	-50.17%
	TOTAL: FOOD AND BEVERAGE	74,390,490	75,259,277	(868,787)	-1.15%	149,639,481	149,868,710	(229,229)	-0.15%

APPAREL GROUP

201	Clothing - Men's and Boys'	612,574	772,918	(160,344)	-20.75%	1,325,947	1,478,740	(152,793)	-10.33%
202	Clothing - Women's and Girls'	3,075,323	3,542,802	(467,479)	-13.20%	6,096,741	6,737,388	(640,647)	-9.51%
203	Clothing - Infants'	667,768	644,755	23,013	3.57%	1,061,307	1,013,751	47,556	4.69%
204	Clothing - Family	7,279,112	7,300,924	(21,812)	-0.30%	13,674,914	13,715,736	(40,822)	-0.30%
205	Shoes - Retail	2,672,473	2,762,067	(89,594)	-3.24%	4,634,753	4,731,398	(96,645)	-2.04%
206	Furriers	1,039	3,225	(2,186)	-67.78%	1,356	3,852	(2,496)	-64.80%
207	Custom Tailors and Uniforms	690,967	788,198	(97,231)	-12.34%	1,275,762	1,447,745	(171,983)	-11.88%
208	Clothing - Manufacturers	105,446	113,091	(7,645)	-6.76%	234,674	257,200	(22,526)	-8.76%
209	Shoes - Manufacturers	60,511	111,374	(50,863)	-45.67%	119,414	221,695	(102,281)	-46.14%
	Subtotal	15,165,213	16,039,354	(874,141)	-5.45%	28,424,868	29,607,505	(1,182,637)	-3.99%
	ASSESSMENT COLLECTIONS	400	383,208	(382,808)	-99.90%	79,729	384,217	(304,488)	-79.25%
	TOTAL: APPAREL GROUP	15,165,613	16,422,562	(1,256,949)	-7.65%	28,504,597	29,991,722	(1,487,125)	-4.96%

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GENERAL MERCHANDISE GROUP									
301	Department Stores	9,039,742	10,142,951	(1,103,209)	-10.88%	17,640,941	19,880,251	(2,239,310)	-11.26%
302	Variety Stores	2,967,631	3,032,555	(64,924)	-2.14%	6,018,156	5,841,853	176,303	3.02%
303	Drug Stores and Patent Medicines	2,844,696	3,108,539	(263,843)	-8.49%	5,495,662	5,974,831	(479,169)	-8.02%
304	Jewelry, Silverware, Plated Ware	2,168,576	2,473,575	(304,999)	-12.33%	4,219,423	4,843,804	(624,381)	-12.89%
305	Country General Stores	29,410	50,796	(21,386)	-42.10%	67,604	98,269	(30,665)	-31.21%
306	General Merchandise	9,975,403	9,527,455	447,948	4.70%	19,172,620	19,002,032	170,588	0.90%
307	Sporting Goods and Toys	5,145,323	5,526,254	(380,931)	-6.89%	10,187,459	11,143,995	(956,536)	-8.58%
308	Discount Stores, Stamp Redemption	18,970,018	19,056,596	(86,578)	-0.45%	36,791,603	37,123,595	(331,992)	-0.89%
309	Leather and Leather Products	78,766	88,762	(9,996)	-11.26%	149,478	182,018	(32,540)	-17.88%
310	Antiques, Secondhand Stores, Pawn Shops	672,890	685,577	(12,687)	-1.85%	1,327,519	1,333,166	(5,647)	-0.42%
311	Dry Goods Store	383,845	403,198	(19,353)	-4.80%	778,138	815,085	(36,947)	-4.53%
312	Direct Selling	2,179,685	1,931,815	247,870	12.83%	4,225,483	3,757,392	468,091	12.46%
	Subtotal	54,455,985	56,028,073	(1,572,088)	-2.81%	106,074,086	109,996,291	(3,922,205)	-3.57%
	ASSESSMENT COLLECTIONS	-20,831	100,786	(121,617)	-120.67%	11,300	197,381	(186,081)	-94.28%
	TOTAL: GENERAL MERCHANDISE	54,435,154	56,128,859	(1,693,705)	-3.02%	106,085,386	110,193,672	(4,108,286)	-3.73%
AUTOMOTIVE GROUP									
401	Motor Vehicle Dealers, New and Used	3,329,182	3,519,458	(190,276)	-5.41%	6,838,915	7,160,428	(321,513)	-4.49%
402	Auto Accessories, Tire, Battery, Parts	6,034,068	6,219,284	(185,216)	-2.98%	12,213,523	13,028,724	(815,201)	-6.26%
403	Gasoline Service Stations	2,118,861	2,152,791	(33,930)	-1.58%	4,309,423	4,351,593	(42,170)	-0.97%
404	Garages, Body, Paint, Repair Shops	3,849,140	4,002,695	(153,555)	-3.84%	7,778,649	8,153,442	(374,793)	-4.60%
405	Aircraft Parts, Private Planes	40,824	61,349	(20,525)	-33.46%	102,554	109,262	(6,708)	-6.14%
406	Marine Sales Rentals	609,491	769,486	(159,995)	-20.79%	1,321,133	1,566,890	(245,757)	-15.68%
407	Automobile, Bus and Truck Rentals	3,959,252	5,917,507	(1,958,255)	-33.09%	9,497,636	11,959,197	(2,461,561)	-20.58%
408	Mobile Home and Office Trailers	148,373	187,823	(39,450)	-21.00%	300,415	434,455	(134,040)	-30.85%
	Subtotal	20,089,191	22,830,393	(2,741,202)	-12.01%	42,362,248	46,763,991	(4,401,743)	-9.41%
	ASSESSMENT COLLECTIONS	8,341	16,642	(8,301)	-49.88%	263,599	35,556	228,043	641.36%
	TOTAL: AUTOMOTIVE GROUP	20,097,532	22,847,035	(2,749,503)	-12.03%	42,625,847	46,799,547	(4,173,700)	-8.92%
FURNITURE, FIXTURES AND APPLIANCE GROUP									
501	Furniture, Domestic, New and Used	4,253,785	5,157,965	(904,180)	-17.53%	8,331,198	9,704,497	(1,373,299)	-14.15%
502	Household Appliances and Furniture	7,673,311	9,369,114	(1,695,803)	-18.10%	15,403,313	18,689,737	(3,286,424)	-17.58%
503	Store and Office Fixtures and Equipment	6,603,231	6,930,785	(327,554)	-4.73%	12,817,659	13,473,592	(655,933)	-4.87%
504	Music Supplies and Musical Equipment	749,595	796,315	(46,720)	-5.87%	1,457,744	1,568,875	(111,131)	-7.08%
505	Radios and Televisions	1,196,010	2,480,479	(1,284,469)	-51.78%	2,397,399	4,979,002	(2,581,603)	-51.85%
547	Computer Software/Hardware Sales, Repairs, Etc.	8,154,730	6,870,198	1,284,532	18.70%	16,312,658	15,453,865	858,793	5.56%
	Subtotal	28,630,662	31,604,856	(2,974,194)	-9.41%	56,719,971	63,869,568	(7,149,597)	-11.19%
	ASSESSMENT COLLECTIONS	14,830	8,924	5,906	66.18%	34,942	-57,686	92,628	160.57%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	28,645,492	31,613,780	(2,968,288)	-9.39%	56,754,913	63,811,882	(7,056,969)	-11.06%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	1,921,270	2,384,061	(462,791)	-19.41%	3,980,829	5,377,382	(1,396,553)	-25.97%
602	Heating, Plumbing, Air Conditioning, Refrig.	4,310,859	4,933,315	(622,456)	-12.62%	8,941,138	10,448,463	(1,507,325)	-14.43%
603	Electrical and Electronics	3,284,683	4,629,674	(1,344,991)	-29.05%	6,586,740	9,443,707	(2,856,967)	-30.25%
604	Construction Equipment	923,524	1,282,759	(359,235)	-28.00%	1,839,079	2,734,904	(895,825)	-32.76%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,545,984	1,886,758	(340,774)	-18.06%	3,296,665	3,922,147	(625,482)	-15.95%
606	Lumber and Building Materials	22,881,072	27,044,298	(4,163,226)	-15.39%	49,242,453	58,584,992	(9,342,539)	-15.95%
607	Building Equipment	1,840,159	2,121,478	(281,319)	-13.26%	3,594,720	4,435,324	(840,604)	-18.95%
608	Steel	444,323	752,128	(307,805)	-40.92%	863,036	1,531,671	(668,635)	-43.65%
609	Highway, Bridge and Sewer Construction	666,011	694,350	(28,339)	-4.08%	1,166,715	1,320,009	(153,294)	-11.61%
	Subtotal	37,817,885	45,728,821	(7,910,936)	-17.30%	79,511,375	97,798,599	(18,287,224)	-18.70%
	ASSESSMENT COLLECTIONS	14,691	54,169	(39,478)	-72.88%	20,798	84,540	(63,742)	-75.40%
	TOTAL: BUILDING AND CONTRACTORS GROUP	37,832,576	45,782,990	(7,950,414)	-17.37%	79,532,173	97,883,139	(18,350,966)	-18.75%
UTILITIES AND TRANSPORTATION GROUP									
701	Light and Power Companies	14,586,263	15,776,743	(1,190,480)	-7.55%	27,015,893	31,588,799	(4,572,906)	-14.48%
702	Water Works	9,970	5,907	4,063	68.78%	17,826	17,100	726	4.25%
703	Railroads	42,356	110,705	(68,349)	-61.74%	70,149	132,877	(62,728)	-47.21%
704	Street Railways and Buses	12,079	9,819	2,260	23.02%	25,878	18,079	7,799	43.14%
705	Trucking Companies	23,408	22,840	568	2.49%	46,810	43,998	2,812	6.39%
706	Airlines - Commercial	19,757	31,738	(11,981)	-37.75%	37,615	53,273	(15,658)	-29.39%
707	Communications	18,383,695	19,089,423	(705,728)	-3.70%	38,042,706	38,909,580	(866,874)	-2.23%
708	Steamship Lines	163	0	163	100.00%	803	0	803	100.00%
	Subtotal	33,077,691	35,047,175	(1,969,484)	-5.62%	65,257,680	70,763,706	(5,506,026)	-7.78%
	ASSESSMENT COLLECTIONS	86	93,828	(93,742)	-99.91%	86	94,195	(94,109)	-99.91%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	33,077,777	35,141,003	(2,063,226)	-5.87%	65,257,766	70,857,901	(5,600,135)	-7.90%
HARDWARE, MACHINERY AND EQUIPMENT GROUP									
801	Hardware Stores	2,084,913	2,265,694	(180,781)	-7.98%	4,275,802	4,751,797	(475,995)	-10.02%
802	Machine Shop	76,312	116,389	(40,077)	-34.43%	169,050	228,702	(59,652)	-26.08%
803	Farm Equipment and Supplies	727,333	796,811	(69,478)	-8.72%	1,461,650	1,725,003	(263,353)	-15.27%
804	Feed, Seed and Fertilizer	216,953	244,165	(27,212)	-11.14%	419,031	463,330	(44,299)	-9.56%
805	Industrial Supplies - Sales	2,108,775	2,199,022	(90,247)	-4.10%	4,161,813	4,607,112	(445,299)	-9.67%
806	Industrial Supplies - Manufacturing - Chemicals	663,116	858,568	(195,452)	-22.76%	1,342,045	1,813,721	(471,676)	-26.01%
807	Machinery for Heavy Manufacture	348,295	434,678	(86,383)	-19.87%	650,451	754,758	(104,307)	-13.82%
808	Fire Fighting Equipment	281,549	292,237	(10,688)	-3.66%	551,627	540,119	11,508	2.13%
809	Vending Machines	78,576	81,935	(3,359)	-4.10%	156,265	183,314	(27,049)	-14.76%
810	Engineering and Research	314,505	298,366	16,139	5.41%	652,890	597,912	54,978	9.19%
811	Petroleum Products	667,615	873,311	(205,696)	-23.55%	1,625,219	1,723,509	(98,290)	-5.70%
	Subtotal	7,567,942	8,461,176	(893,234)	-10.56%	15,465,843	17,389,277	(1,923,434)	-11.06%
	ASSESSMENT COLLECTIONS	8,278	15,280	(7,002)	-45.82%	13,022	66,264	(53,242)	-80.35%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROU	7,576,220	8,476,456	(900,236)	-10.62%	15,478,865	17,455,541	(1,976,676)	-11.32%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	8,801,292	9,287,978	(486,686)	-5.24%	17,886,572	18,941,029	(1,054,457)	-5.57%
902	Sales by Nonprofit Organizations	119,183	129,451	(10,268)	-7.93%	212,773	262,219	(49,446)	-18.86%
903	Advertising, Signs Artists	758,512	937,022	(178,510)	-19.05%	1,557,486	1,863,688	(306,202)	-16.43%
904	Auctioneers	86,540	74,361	12,179	16.38%	198,070	178,097	19,973	11.21%
905	Barber and Beauty Shops	1,210,858	1,682,426	(471,568)	-28.03%	2,441,232	2,995,630	(554,398)	-18.51%
906	Book Stores	2,439,049	2,560,007	(120,958)	-4.72%	3,863,992	4,244,155	(380,163)	-8.96%
907	Bowling and Billiards	80,702	77,387	3,315	4.28%	171,230	166,186	5,044	3.04%
908	Cigarette and Tobacco Dealers	208,861	225,559	(16,698)	-7.40%	410,272	454,175	(43,903)	-9.67%
909	Dentist, Physicians, Laboratories	1,487,993	1,608,819	(120,826)	-7.51%	3,109,234	3,273,754	(164,520)	-5.03%
910	Florists and Nurserymen	1,147,958	1,409,687	(261,729)	-18.57%	2,627,398	3,258,628	(631,230)	-19.37%
911	Fuel Dealers and Oil Companies	736,064	975,184	(239,120)	-24.52%	1,564,719	2,038,185	(473,466)	-23.23%
912	Morticians, Monuments, Markers	330,699	311,973	18,726	6.00%	684,624	635,603	49,021	7.71%
913	Scrap Metal and Junk Dealers	11,333	13,404	(2,071)	-15.45%	21,664	27,747	(6,083)	-21.92%
914	Itinerant Vendors, Peddlers	34,142	36,573	(2,431)	-6.65%	96,463	91,174	5,289	5.80%
915	Laundry, Linen, Dry Cleaners	333,305	355,423	(22,118)	-6.22%	684,195	725,847	(41,652)	-5.74%
916	Cleaning Service and Janitor Supplies	986,840	1,024,238	(37,398)	-3.65%	2,112,986	2,005,567	107,419	5.36%
917	Horse, Cattle, Pets and Taxidermy	1,407,171	1,448,135	(40,964)	-2.83%	2,919,089	2,984,529	(65,440)	-2.19%
918	Optical Goods and Opticians	26,962	22,025	4,937	22.42%	61,886	65,854	(3,968)	-6.03%
919	Photographers, Photo Equipment and Supplies	886,900	1,289,982	(403,082)	-31.25%	1,717,266	2,392,787	(675,521)	-28.23%
920	Printing and Printing Equipment	1,852,093	2,171,096	(319,003)	-14.69%	3,844,627	4,697,753	(853,126)	-18.16%
921	Paper and Paper Products	768,577	906,691	(138,114)	-15.23%	1,569,879	1,938,497	(368,618)	-19.02%
922	Storage and Warehouses, Packing	182,454	286,371	(103,917)	-36.29%	375,814	549,058	(173,244)	-31.55%
923	Gifts, Cards, Novelties, Ceramics	2,244,904	2,477,410	(232,506)	-9.39%	4,556,331	5,121,712	(565,381)	-11.04%
924	Newsstands	158,041	99,733	58,308	58.46%	322,061	345,988	(23,927)	-6.92%
925	Recreation and Amusement Places	633,241	722,615	(89,374)	-12.37%	1,259,531	1,490,248	(230,717)	-15.48%
926	Membership Organizations	4,158,547	3,838,358	320,189	8.34%	6,400,327	5,836,810	563,517	9.65%
927	Miscellaneous Use Tax	3,117,123	5,185,272	(2,068,149)	-39.89%	6,785,953	9,544,765	(2,758,812)	-28.90%
928	Ice Dealers	11,571	9,663	1,908	19.75%	26,138	28,258	(2,120)	-7.50%
929	Carnivals, Fairs, Exhibitors	287,051	227,593	59,458	26.12%	543,720	465,349	78,371	16.84%
930	Banking and Insurance	358,283	504,311	(146,028)	-28.96%	947,097	1,069,162	(122,065)	-11.42%
931	Schools and Colleges	1,264,369	90,183	1,174,186	1302.00%	1,439,405	1,202,207	237,198	19.73%
932	Holiday Season Vendors	4,675	3,795	880	23.19%	13,032	26,007	(12,975)	-49.89%
933	Race Tracks	21,584	67,507	(45,923)	-68.03%	50,411	97,015	(46,604)	-48.04%
934	Metal Foundries	24,404	52,812	(28,408)	-53.79%	51,967	78,971	(27,004)	-34.19%
935	Fabrication of Metal Products	433,723	698,854	(265,131)	-37.94%	896,681	1,214,797	(318,116)	-26.19%
936	Steel, Aluminum, Copper and Brass Mfg.	374,336	806,601	(432,265)	-53.59%	786,247	1,620,672	(834,425)	-51.49%
937	Bottlers	286,011	344,958	(58,947)	-17.09%	545,054	707,541	(162,487)	-22.97%
938	Manufacture of Paper and Paper Products	74,786	47,183	27,603	58.50%	119,064	102,228	16,836	16.47%
939	Plastic and Plastic Products	195,393	253,459	(58,066)	-22.91%	408,083	502,144	(94,061)	-18.73%
940	Aircraft, Space Vehicle, Missile Mfg.	254,126	208,903	45,223	21.65%	446,609	318,821	127,788	40.08%
941	Container Manufacturers	104,157	122,677	(18,520)	-15.10%	198,794	242,653	(43,859)	-18.07%
942	Miscellaneous Manufacturers	1,033,008	1,475,294	(442,286)	-29.98%	2,121,437	2,821,928	(700,491)	-24.82%

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CODE		SEPTEMBER	SEPTEMBER	Increase/	Percent	Fiscal	Fiscal	Increase/	Percent
		2009	2008	(Decrease) over	Change	Year	Year	(Decrease) over	Change
				2008		2010	2009	2009	
943	Television Services	453,846	385,279	68,567	17.80%	945,764	926,942	18,822	2.03%
944	Credit Reporting Services	105,159	98,617	6,542	6.63%	188,210	197,850	(9,640)	-4.87%
945	Security Services	1,970,185	1,968,153	2,032	0.10%	4,087,561	4,263,452	(175,891)	-4.13%
946	Cleaning Services	1,180,778	1,229,314	(48,536)	-3.95%	2,382,493	2,439,890	(57,397)	-2.35%
988	X License	82,219	1,538	80,681	5245.84%	82,376	2,217	80,159	3615.65%
	Subtotal	42,729,008	47,753,874	(5,024,866)	-10.52%	83,735,817	94,457,789	(10,721,972)	-11.35%
	ASSESSMENT COLLECTIONS	359,966	188,736	171,230	90.72%	906,191	454,673	451,518	99.31%
	TOTAL: MISCELLANEOUS GROUP	43,088,974	47,942,610	(4,853,636)	-10.12%	84,642,008	94,912,462	(10,270,454)	-10.82%
100	FOOD AND BEVERAGE GROUP	74,209,449	74,922,787	(713,338)	-0.95%	149,127,148	148,840,517	286,631	0.19%
200	APPAREL GROUP	15,165,213	16,039,354	(874,141)	-5.45%	28,424,868	29,607,505	(1,182,637)	-3.99%
300	GENERAL MERCHANDISE GROUP	54,455,985	56,028,073	(1,572,088)	-2.81%	106,074,086	109,996,291	(3,922,205)	-3.57%
400	AUTOMOTIVE GROUP	20,089,191	22,830,393	(2,741,202)	-12.01%	42,362,248	46,763,991	(4,401,743)	-9.41%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	28,630,662	31,604,856	(2,974,194)	-9.41%	56,719,971	63,869,568	(7,149,597)	-11.19%
600	BUILDING AND CONTRACTORS GROUP	37,817,885	45,728,821	(7,910,936)	-17.30%	79,511,375	97,798,599	(18,287,224)	-18.70%
700	UTILITIES AND TRANSPORTATION GROUP	33,077,691	35,047,175	(1,969,484)	-5.62%	65,257,680	70,763,706	(5,506,026)	-7.78%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	7,567,942	8,461,176	(893,234)	-10.56%	15,465,843	17,389,277	(1,923,434)	-11.06%
900	MISCELLANEOUS GROUP	42,729,008	47,753,874	(5,024,866)	-10.52%	83,735,817	94,457,789	(10,721,972)	-11.35%
	SUBTOTAL	313,743,026	338,416,509	(24,673,483)	-7.29%	626,679,036	679,487,243	(52,808,207)	-7.77%
	ASSESSMENT COLLECTIONS	566,802	1,198,063	(631,261)	-52.69%	1,842,000	2,287,333	(445,333)	-19.47%
	TOTAL COLLECTIONS	314,309,828	339,614,572	(25,304,744)	-7.45%	628,521,036	681,774,576	(53,253,540)	-7.81%
	REFUNDS	984,730	1,041,942	(57,212)	-5.49%	4,016,900	3,416,673	600,227	17.57%
	NET SALES AND USE TAX RECEIPTS	313,325,098	338,572,630	(25,247,532)	-7.46%	624,504,136	678,357,903	(53,853,767)	-7.94%
	DISTRIBUTION TO TRANSPORTATION TRUST FUND	2,149,684	1,967,174	182,510	9.28%	4,393,191	4,055,688	337,503	8.32%
	NET TO GENERAL FUND	311,175,414	336,605,456	(25,430,042)	-7.55%	620,110,945	674,302,215	(54,191,270)	-8.04%

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