

STATE OF MARYLAND
 COMPTROLLER OF MARYLAND
 Motor-fuel, Alcohol & Tobacco Tax Regulatory Division
 LOUIS L. GOLDSTEIN TREASURY BUILDING
 ANNAPOLIS, MARYLAND 21404-2999
 TELEPHONE: 410-260-7314

COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR
 May 2006 and May 2007

	Current Month				Eleven Months			
	May 2006	May 2007	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2006	F.Y. 2007	Increase or Decrease	Percentage of Increase or Decrease
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 1,060,239.02	\$ 1,124,149.92	\$ 63,910.90	6.03%	\$ 11,199,402.76	\$ 11,609,469.83	\$ 410,067.07	3.66%
Wine	372,604.96	414,448.91	41,843.95	11.23%	4,024,714.03	4,240,203.09	215,489.06	5.35%
Beer	804,894.20	752,444.64	(52,449.56)	-6.52%	7,650,531.95	7,697,470.82	46,938.87	0.61%
Cigarettes	22,966,389.59	22,354,749.59	(611,640.00)	-2.66%	230,204,444.07	228,156,745.04	(2,047,699.03)	-0.89%
Other Tobacco Products	658,552.43	670,921.88	12,369.45	1.88%	7,304,177.04	7,557,049.51	252,872.47	3.46%
Subtotal	\$ 25,862,680.20	\$ 25,316,714.94	\$ (545,965.26)		\$ 260,383,269.85	\$ 259,260,938.29	\$ (1,122,331.56)	
Fines & Forfeitures	0.00	0.00	0.00		19,677.00	5,000.00	(14,677.00)	
A.B. License Fees	10,900.00	26,265.00	15,365.00		236,532.50	271,465.00	34,932.50	
A.B. Permit Fees	15,660.00	16,325.00	665.00		795,885.00	855,525.00	59,640.00	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	3,330.00	1,285.00	(2,045.00)		31,627.75	20,168.00	(11,459.75)	
Misc. Tobacco Tax	124,449.18	5,609.61	(118,839.57)		666,961.40	698,672.47	31,711.07	
Gross Receipts	\$ 26,017,019.38	\$ 25,366,199.55	\$ (650,819.83)	-2.50%	\$ 262,133,953.50	\$ 261,111,768.76	\$ (1,022,184.74)	-0.39%
Less: Refunds	24,446.00	13,741.94	(10,704.06)		265,962.99	177,738.05	(88,224.94)	
Net Receipts	\$ 25,992,573.38	\$ 25,352,457.61	\$ (640,115.77)	-2.46%	\$ 261,867,990.51	\$ 260,934,030.71	\$ (933,959.80)	-0.36%
REFUNDS:								
Distilled Spirits	\$ 52.35	\$ 0.00	\$ (52.35)		\$ 5,006.66	\$ 0.00	\$ (5,006.66)	
Wine	0.00	0.00	0.00		987.96	0.00	(987.96)	
Beer	4,128.85	203.46	(3,925.39)		19,441.81	93,288.85	73,847.04	
Cigarettes	0.00	0.00	0.00		193,780.85	55,670.49	(138,110.36)	
Other Tobacco Products	0.00	13,478.48	13,478.48		18,173.61	15,666.21	(2,507.40)	
A.B. Licenses	0.00	0.00	0.00		312.50	0.00	(312.50)	
A.B. Permit Fees	0.00	0.00	0.00		50.00	150.00	100.00	
Misc. Alcoholic Bev	0.00	60.00	60.00		3,000.00	210.00	(2,790.00)	
Misc. Tobacco Tax	20,264.80	0.00	(20,264.80)		25,209.60	12,752.50	(12,457.10)	
Net Refunds	\$ 24,446.00	\$ 13,741.94	\$ (10,704.06)		\$ 265,962.99	\$ 177,738.05	\$ (88,224.94)	