

STATE OF MARYLAND  
 COMPTROLLER OF MARYLAND  
 Motor-fuel, Alcohol & Tobacco Tax Regulatory Division  
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COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR  
 April 2007 and April 2008

	Current Month				Ten Months			
	April 2007	April 2008	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2007	F.Y. 2008	Increase or Decrease	Percentage of Increase or Decrease
<b>ACCRUED RECEIPTS:</b>								
Distilled Spirits	\$ 1,191,001.18	\$ 1,246,221.44	\$ 55,220.26	4.64%	\$ 10,485,319.91	\$ 10,627,977.74	\$ 142,657.83	1.36%
Wine	432,378.03	425,443.62	(6,934.41)	-1.60%	3,825,754.18	3,920,264.78	94,510.60	2.47%
Beer	754,856.28	711,318.92	(43,537.36)	-5.77%	6,945,026.18	6,877,744.05	(67,282.13)	-0.97%
Cigarettes	19,581,743.31	37,204,942.69	17,623,199.38	90.00%	205,801,995.45	244,482,646.33	38,680,650.88	18.80%
Other Tobacco Products	829,950.02	825,817.30	(4,132.72)	-0.50%	6,886,127.63	7,362,973.74	476,846.11	6.92%
<b>Subtotal</b>	<b>\$ 22,789,928.82</b>	<b>\$ 40,413,743.97</b>	<b>\$ 17,623,815.15</b>		<b>\$ 233,944,223.35</b>	<b>\$ 273,271,606.64</b>	<b>\$ 39,327,383.29</b>	
Fines & Forfeitures	0.00	0.00	0.00		5,000.00	2,500.00	(2,500.00)	
A.B. License Fees	222,282.50	246,940.00	24,657.50		245,200.00	259,447.50	14,247.50	
A.B. Permit Fees	15,645.00	16,750.00	1,105.00		839,200.00	778,525.00	(60,675.00)	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	5,258.00	2,100.00	(3,158.00)		18,883.00	29,527.00	10,644.00	
Misc. Tobacco Tax	69,528.89	9,735,339.81	9,665,810.92		693,062.86	13,334,832.42	12,641,769.56	
<b>Gross Receipts</b>	<b>\$ 23,102,643.21</b>	<b>\$ 50,414,873.78</b>	<b>\$ 27,312,230.57</b>	<b>118.22%</b>	<b>\$ 235,745,569.21</b>	<b>\$ 287,676,438.56</b>	<b>\$ 51,930,869.35</b>	<b>22.03%</b>
Less: Refunds	3,356.42	0.00	(3,356.42)		163,996.11	37,068.49	(126,927.62)	
<b>Net Receipts</b>	<b>\$ 23,099,286.79</b>	<b>\$ 50,414,873.78</b>	<b>\$ 27,315,586.99</b>	<b>118.25%</b>	<b>\$ 235,581,573.10</b>	<b>\$ 287,639,370.07</b>	<b>\$ 52,057,796.97</b>	<b>22.10%</b>
<b>REFUNDS:</b>								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	
Wine	0.00	0.00	0.00		0.00	0.00	0.00	
Beer	424.66	0.00	(424.66)		93,085.39	35,078.07	(58,007.32)	
Cigarettes	2,931.76	0.00	(2,931.76)		55,670.49	0.00	(55,670.49)	
Other Tobacco Products	0.00	0.00	0.00		2,187.73	1,790.42	(397.31)	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	0.00	0.00	0.00		150.00	0.00	(150.00)	
Misc. Alcoholic Bev	0.00	0.00	0.00		150.00	200.00	50.00	
Misc. Tobacco Tax	0.00	0.00	0.00		12,752.50	0.00	(12,752.50)	
	<b>\$ 3,356.42</b>	<b>\$ 0.00</b>	<b>\$ (3,356.42)</b>		<b>\$ 163,996.11</b>	<b>\$ 37,068.49</b>	<b>\$ (126,927.62)</b>	