

STATE OF MARYLAND
 COMPTROLLER OF MARYLAND
 Motor-fuel, Alcohol & Tobacco Tax Regulatory Division
 LOUIS L. GOLDSTEIN TREASURY BUILDING
 ANNAPOLIS, MARYLAND 21404-2999
 TELEPHONE: 410-260-7314

COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR
 January 2007 and January 2008

	Current Month				Seven Months			
	January 2007	January 2008	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2007	F.Y. 2008	Increase or Decrease	Percentage of Increase or Decrease
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 1,293,144.36	\$ 1,362,460.05	\$ 69,315.69	5.36%	\$ 7,393,444.84	\$ 7,500,217.83	\$ 106,772.99	1.44%
Wine	556,356.08	571,451.41	15,095.33	2.71%	2,663,255.58	2,748,897.60	85,642.02	3.22%
Beer	795,905.40	630,792.51	(165,112.89)	-20.75%	4,798,825.59	4,793,961.04	(4,864.55)	-0.10%
Cigarettes	19,602,917.48	22,446,701.13	2,843,783.65	14.51%	144,505,894.99	152,206,742.07	7,700,847.08	5.33%
Other Tobacco Products	888,359.67	916,179.12	27,819.45	3.13%	4,760,082.70	5,137,536.98	377,454.28	7.93%
Subtotal	\$ 23,136,682.99	\$ 25,927,584.22	\$ 2,790,901.23		\$ 164,121,503.70	\$ 172,387,355.52	\$ 8,265,851.82	
Fines & Forfeitures	5,000.00	0.00	(5,000.00)		5,000.00	2,500.00	(2,500.00)	
A.B. License Fees	150.00	1,212.50	1,062.50		21,830.00	11,767.50	(10,062.50)	
A.B. Permit Fees	20,030.00	16,110.00	(3,920.00)		793,720.00	727,590.00	(66,130.00)	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	2,055.00	10,101.00	8,046.00		9,080.00	19,872.00	10,792.00	
Misc. Tobacco Tax	17,096.76	1,629,110.59	1,612,013.83		550,870.99	1,891,181.50	1,340,310.51	
Gross Receipts	\$ 23,181,014.75	\$ 27,584,118.31	\$ 4,403,103.56	18.99%	\$ 165,502,004.69	\$ 175,040,266.52	\$ 9,538,261.83	5.76%
Less: Refunds	24,979.80	0.00	(24,979.80)		121,238.66	27,082.35	(94,156.31)	
Net Receipts	\$ 23,156,034.95	\$ 27,584,118.31	\$ 4,428,083.36	19.12%	\$ 165,380,766.03	\$ 175,013,184.17	\$ 9,632,418.14	5.82%
REFUNDS:								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	
Wine	0.00	0.00	0.00		0.00	0.00	0.00	
Beer	3,252.56	0.00	(3,252.56)		68,789.75	27,082.35	(41,707.40)	
Cigarettes	19,411.51	0.00	(19,411.51)		44,851.18	0.00	(44,851.18)	
Other Tobacco Products	2,119.73	0.00	(2,119.73)		2,187.73	0.00	(2,187.73)	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	100.00	0.00	(100.00)		150.00	0.00	(150.00)	
Misc. Alcoholic Bev	0.00	0.00	0.00		150.00	0.00	(150.00)	
Misc. Tobacco Tax	96.00	0.00	(96.00)		5,110.00	0.00	(5,110.00)	
	\$ 24,979.80	\$ 0.00	\$ (24,979.80)		\$ 121,238.66	\$ 27,082.35	\$ (94,156.31)	