

STATE OF MARYLAND
 COMPTROLLER OF MARYLAND
 Motor-fuel, Alcohol & Tobacco Tax Regulatory Division
 LOUIS L. GOLDSTEIN TREASURY BUILDING
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Final

COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR
 June 2007 and June 2008

	Current Month				Twelve Months			
	June 2007	June 2008	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2007	F.Y. 2008	Increase or Decrease	Percentage of Increase or Decrease
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 2,555,726.30	\$ 2,488,718.02	\$ (67,008.28)	-2.62%	\$ 14,165,196.13	\$ 14,334,222.14	\$ 169,026.01	1.19%
Wine	860,432.71	846,974.31	(13,458.40)	-1.56%	5,100,635.80	5,221,571.21	120,935.41	2.37%
Beer	1,812,032.09	1,772,206.56	(39,825.53)	-2.20%	9,509,502.91	9,451,536.79	(57,966.12)	-0.61%
Cigarettes	40,252,705.55	71,879,895.84	31,627,190.29	78.57%	268,409,450.59	340,551,036.92	72,141,586.33	26.88%
Other Tobacco Products	1,512,819.00	1,580,688.43	67,869.43	4.49%	9,069,868.51	9,739,877.95	670,009.44	7.39%
Subtotal	\$ 46,993,715.65	\$ 78,568,483.16	\$ 31,574,767.51		\$ 306,254,653.94	\$ 384,000,606.39	\$ 73,043,591.07	
Fines & Forfeitures	2,000.00	0.00	(2,000.00)		7,000.00	2,500.00	(4,500.00)	
A.B. License Fees	1,780.00	8,120.00	6,340.00		273,245.00	283,067.50	9,822.50	
A.B. Permit Fees	11,935.00	13,130.00	1,195.00		867,460.00	800,685.00	(66,775.00)	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	1,600.00	5,349.00	3,749.00		21,768.00	36,796.00	15,028.00	
Misc. Tobacco Tax	94,952.37	537,734.94	442,782.57		793,624.84	26,120,014.60	25,326,389.76	
Gross Receipts	\$ 47,105,983.02	\$ 79,132,817.10	\$ 32,026,834.08	67.99%	\$ 308,217,751.78	\$ 411,243,669.49	\$ 98,323,556.33	31.90%
Less: Refunds	0.00	1,847.55	1,847.55		177,738.05	44,134.08	(133,603.97)	
Net Receipts	\$ 47,105,983.02	\$ 79,130,969.55	\$ 32,024,986.53	67.98%	\$ 308,040,013.73	\$ 411,199,535.41	\$ 98,457,160.30	31.96%
REFUNDS:								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	
Wine	0.00	0.00	0.00		0.00	0.00	0.00	
Beer	0.00	847.55	847.55		93,288.85	41,143.66	(52,145.19)	
Cigarettes	0.00	0.00	0.00		55,670.49	0.00	(55,670.49)	
Other Tobacco Products	0.00	0.00	0.00		15,666.21	1,790.42	(13,875.79)	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	0.00	0.00	0.00		150.00	0.00	(150.00)	
Misc. Alcoholic Bev	0.00	0.00	0.00		210.00	200.00	(10.00)	
Misc. Tobacco Tax	0.00	1,000.00	1,000.00		12,752.50	1,000.00	(11,752.50)	
	\$ 0.00	\$ 1,847.55	\$ 1,847.55		\$ 177,738.05	\$ 44,134.08	\$ (133,603.97)	