

STATE OF MARYLAND
 COMPTROLLER OF MARYLAND
 Motor-fuel, Alcohol & Tobacco Tax Regulatory Division
 LOUIS L. GOLDSTEIN TREASURY BUILDING
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COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR
 March 2007 and March 2008

	Current Month				Nine Months			
	March 2007	March 2008	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2007	F.Y. 2008	Increase or Decrease	Percentage of Increase or Decrease
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 1,067,416.57	\$ 1,074,366.82	\$ 6,950.25	0.65%	\$ 9,294,318.73	\$ 9,381,756.30	\$ 87,437.57	0.94%
Wine	406,944.42	410,210.78	3,266.36	0.80%	3,393,376.15	3,494,821.16	101,445.01	2.99%
Beer	660,431.30	661,494.44	1,063.14	0.16%	6,190,169.90	6,166,425.13	(23,744.77)	-0.38%
Cigarettes	23,340,172.37	29,487,560.76	6,147,388.39	26.34%	186,220,252.14	207,277,703.64	21,057,451.50	11.31%
Other Tobacco Products	613,702.40	689,508.46	75,806.06	12.35%	6,056,177.61	6,537,156.44	480,978.83	7.94%
Subtotal	\$ 26,088,667.06	\$ 32,323,141.26	\$ 6,234,474.20		\$ 211,154,294.53	\$ 232,857,862.67	\$ 21,703,568.14	
Fines & Forfeitures	0.00	0.00	0.00		5,000.00	2,500.00	(2,500.00)	
A.B. License Fees	562.50	0.00	(562.50)		22,917.50	12,507.50	(10,410.00)	
A.B. Permit Fees	17,445.00	19,055.00	1,610.00		823,555.00	761,775.00	(61,780.00)	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	3,970.00	4,080.00	110.00		13,625.00	27,427.00	13,802.00	
Misc. Tobacco Tax	69,757.74	1,209,592.99	1,139,835.25		623,533.97	3,599,492.61	2,975,958.64	
Gross Receipts	\$ 26,180,402.30	\$ 33,555,869.25	\$ 7,375,466.95	28.17%	\$ 212,642,926.00	\$ 237,261,564.78	\$ 24,618,638.78	11.58%
Less: Refunds	25,162.05	6,206.94	(18,955.11)		160,639.69	37,068.49	(123,571.20)	
Net Receipts	\$ 26,155,240.25	\$ 33,549,662.31	\$ 7,394,422.06	28.27%	\$ 212,482,286.31	\$ 237,224,496.29	\$ 24,742,209.98	11.64%
REFUNDS:								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	
Wine	0.00	0.00	0.00		0.00	0.00	0.00	
Beer	17,519.55	4,416.52	(13,103.03)		92,660.73	35,078.07	(57,582.66)	
Cigarettes	0.00	0.00	0.00		52,738.73	0.00	(52,738.73)	
Other Tobacco Products	0.00	1,790.42	1,790.42		2,187.73	1,790.42	(397.31)	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	0.00	0.00	0.00		150.00	0.00	(150.00)	
Misc. Alcoholic Bev	0.00	0.00	0.00		150.00	200.00	50.00	
Misc. Tobacco Tax	7,642.50	0.00	(7,642.50)		12,752.50	0.00	(12,752.50)	
	\$ 25,162.05	\$ 6,206.94	\$ (18,955.11)		\$ 160,639.69	\$ 37,068.49	\$ (123,571.20)	