

STATE OF MARYLAND  
 COMPTROLLER OF MARYLAND  
 Motor-fuel, Alcohol & Tobacco Tax Regulatory Division  
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COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR  
 May 2007 and May 2008

	Current Month				Eleven Months			
	May 2007	May 2008	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2007	F.Y. 2008	Increase or Decrease	Percentage of Increase or Decrease
<b>ACCRUED RECEIPTS:</b>								
Distilled Spirits	\$ 1,124,149.92	\$ 1,217,526.38	\$ 93,376.46	8.31%	\$ 11,609,469.83	\$ 11,845,504.12	\$ 236,034.29	2.03%
Wine	414,448.91	454,332.12	39,883.21	9.62%	4,240,203.09	4,374,596.90	134,393.81	3.17%
Beer	752,444.64	801,586.18	49,141.54	6.53%	7,697,470.82	7,679,330.23	(18,140.59)	-0.24%
Cigarettes	22,354,749.59	28,889,638.43	6,534,888.84	29.23%	228,156,745.04	273,372,284.76	45,215,539.72	19.82%
Other Tobacco Products	670,921.88	797,433.48	126,511.60	18.86%	7,557,049.51	8,160,407.22	603,357.71	7.98%
<b>Subtotal</b>	<b>\$ 25,316,714.94</b>	<b>\$ 32,160,516.59</b>	<b>\$ 6,843,801.65</b>		<b>\$ 259,260,938.29</b>	<b>\$ 305,432,123.23</b>	<b>\$ 46,171,184.94</b>	
Fines & Forfeitures	0.00	0.00	0.00		5,000.00	2,500.00	(2,500.00)	
A.B. License Fees	26,265.00	15,500.00	(10,765.00)		271,465.00	274,947.50	3,482.50	
A.B. Permit Fees	16,325.00	9,030.00	(7,295.00)		855,525.00	787,555.00	(67,970.00)	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	1,285.00	820.00	(465.00)		20,168.00	30,347.00	10,179.00	
Misc. Tobacco Tax	5,609.61	12,247,003.33	12,241,393.72		698,672.47	25,581,835.75	24,883,163.28	
<b>Gross Receipts</b>	<b>\$ 25,366,199.55</b>	<b>\$ 44,432,869.92</b>	<b>\$ 19,066,670.37</b>	<b>75.17%</b>	<b>\$ 261,111,768.76</b>	<b>\$ 332,109,308.48</b>	<b>\$ 70,997,539.72</b>	<b>27.19%</b>
Less: Refunds	13,741.94	5,218.04	(8,523.90)		177,738.05	42,286.53	(135,451.52)	
<b>Net Receipts</b>	<b>\$ 25,352,457.61</b>	<b>\$ 44,427,651.88</b>	<b>\$ 19,075,194.27</b>	<b>75.24%</b>	<b>\$ 260,934,030.71</b>	<b>\$ 332,067,021.95</b>	<b>\$ 71,132,991.24</b>	<b>27.26%</b>
<b>REFUNDS:</b>								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	
Wine	0.00	0.00	0.00		0.00	0.00	0.00	
Beer	203.46	5,218.04	5,014.58		93,288.85	40,296.11	(52,992.74)	
Cigarettes	0.00	0.00	0.00		55,670.49	0.00	(55,670.49)	
Other Tobacco Products	13,478.48	0.00	(13,478.48)		15,666.21	1,790.42	(13,875.79)	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	0.00	0.00	0.00		150.00	0.00	(150.00)	
Misc. Alcoholic Bev	60.00	0.00	(60.00)		210.00	200.00	(10.00)	
Misc. Tobacco Tax	0.00	0.00	0.00		12,752.50	0.00	(12,752.50)	
	<b>\$ 13,741.94</b>	<b>\$ 5,218.04</b>	<b>\$ (8,523.90)</b>		<b>\$ 177,738.05</b>	<b>\$ 42,286.53</b>	<b>\$ (135,451.52)</b>	