

STATE OF MARYLAND
 COMPTROLLER OF MARYLAND
 Motor-fuel, Alcohol & Tobacco Tax Regulatory Division
 LOUIS L. GOLDSTEIN TREASURY BUILDING
 ANNAPOLIS, MARYLAND 21404-2999
 TELEPHONE: 410-260-7314

COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR
 November 2006 and November 2007

	Current Month				Five Months			
	November 2006	November 2007	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2007	F.Y. 2008	Increase or Decrease	Percentage of Increase or Decrease
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 1,433,877.76	\$ 1,446,263.46	\$ 12,385.70	0.86%	\$ 4,719,668.42	\$ 4,825,530.80	\$ 105,862.38	2.24%
Wine	489,315.43	517,794.81	28,479.38	5.82%	1,625,188.84	1,697,298.34	72,109.50	4.44%
Beer	742,045.85	760,013.79	17,967.94	2.42%	3,305,135.65	3,394,852.43	89,716.78	2.71%
Cigarettes	23,030,319.82	21,725,402.16	(1,304,917.66)	-5.67%	100,982,776.69	98,421,756.43	(2,561,020.26)	-2.54%
Other Tobacco Products	685,852.77	748,898.82	63,046.05	9.19%	3,206,274.24	3,494,850.94	288,576.70	9.00%
Subtotal	\$ 26,381,411.63	\$ 25,198,373.04	\$ (1,183,038.59)		\$ 113,839,043.84	\$ 111,834,288.94	\$ (2,004,754.90)	
Fines & Forfeitures	0.00	0.00	0.00		0.00	2,500.00	2,500.00	
A.B. License Fees	1,175.00	320.00	(855.00)		20,930.00	8,805.00	(12,125.00)	
A.B. Permit Fees	87,365.00	63,790.00	(23,575.00)		754,965.00	697,155.00	(57,810.00)	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	370.00	200.00	(170.00)		6,770.00	7,571.00	801.00	
Misc. Tobacco Tax	42,362.37	7,794.98	(34,567.39)		483,113.23	234,410.55	(248,702.68)	
Gross Receipts	\$ 26,512,684.00	\$ 25,270,478.02	\$ (1,242,205.98)	-4.69%	\$ 115,104,822.07	\$ 112,784,730.49	\$ (2,320,091.58)	-2.02%
Less: Refunds	996.35	6,557.50	5,561.15		60,666.43	21,538.31	(39,128.12)	
Net Receipts	\$ 26,511,687.65	\$ 25,263,920.52	\$ (1,247,767.13)	-4.71%	\$ 115,044,155.64	\$ 112,763,192.18	\$ (2,280,963.46)	-1.98%
REFUNDS:								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	
Wine	0.00	0.00	0.00		0.00	0.00	0.00	
Beer	946.35	6,557.50	5,611.15		29,944.76	21,538.31	(8,406.45)	
Cigarettes	0.00	0.00	0.00		25,439.67	0.00	(25,439.67)	
Other Tobacco Products	0.00	0.00	0.00		68.00	0.00	(68.00)	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	50.00	0.00	(50.00)		50.00	0.00	(50.00)	
Misc. Alcoholic Bev	0.00	0.00	0.00		150.00	0.00	(150.00)	
Misc. Tobacco Tax	0.00	0.00	0.00		5,014.00	0.00	(5,014.00)	
	\$ 996.35	\$ 6,557.50	\$ 5,561.15		\$ 60,666.43	\$ 21,538.31	\$ (39,128.12)	