

STATE OF MARYLAND
 COMPTROLLER OF MARYLAND
 Motor-fuel, Alcohol & Tobacco Tax Regulatory Division
 LOUIS L. GOLDSTEIN TREASURY BUILDING
 ANNAPOLIS, MARYLAND 21404-2999
 TELEPHONE: 410-260-7314

COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR
 April 2008 and April 2009

	Current Month				Ten Months			
	April 2008	April 2009	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2008	F.Y. 2009	Increase or Decrease	Percentage of Increase or Decrease
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 1,246,221.44	\$ 1,307,651.86	\$ 61,430.42	4.93%	\$ 10,627,977.74	\$ 10,782,805.23	\$ 154,827.49	1.46%
Wine	425,443.62	461,361.83	35,918.21	8.44%	3,920,264.78	4,133,521.00	213,256.22	5.44%
Beer	711,318.92	736,571.08	25,252.16	3.55%	6,877,744.05	6,651,076.55	(226,667.50)	-3.30%
Cigarettes	37,204,942.69	32,205,552.14	(4,999,390.55)	-13.44%	244,482,646.33	305,123,243.84	60,640,597.51	24.80%
Other Tobacco Products	825,817.30	1,083,232.33	257,415.03	31.17%	7,362,973.74	8,207,950.37	844,976.63	11.48%
Subtotal	\$ 40,413,743.97	\$ 35,794,369.24	\$ (4,619,374.73)		\$ 273,271,606.64	\$ 334,898,596.99	\$ 61,626,990.35	
Fines & Forfeitures	0.00	250.00	250.00		2,500.00	250.00	(2,250.00)	
A.B. License Fees	246,940.00	256,712.50	9,772.50		259,447.50	284,390.00	24,942.50	
A.B. Permit Fees	16,750.00	16,870.00	120.00		778,525.00	747,560.00	(30,965.00)	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	2,100.00	2,560.00	460.00		29,527.00	32,690.98	3,163.98	
Misc. Tobacco Tax	9,735,339.81	25,274.69	(9,710,065.12)		13,334,832.42	326,276.72	(13,008,555.70)	
Gross Receipts	\$ 50,414,873.78	\$ 36,096,036.43	\$ (14,318,837.35)	-28.40%	\$ 287,676,438.56	\$ 336,289,764.69	\$ 48,613,326.13	16.90%
Less: Refunds	0.00	63,391.40	63,391.40		37,068.49	332,364.18	295,295.69	
Net Receipts	\$ 50,414,873.78	\$ 36,032,645.03	\$ (14,382,228.75)	-28.53%	\$ 287,639,370.07	\$ 335,957,400.51	\$ 48,318,030.44	16.80%
REFUNDS:								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	
Wine	0.00	0.00	0.00		0.00	0.00	0.00	
Beer	0.00	3,911.40	3,911.40		35,078.07	138,465.53	103,387.46	
Cigarettes	0.00	0.00	0.00		0.00	83,981.65	83,981.65	
Other Tobacco Products	0.00	0.00	0.00		1,790.42	0.00	(1,790.42)	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	0.00	0.00	0.00		0.00	50.00	50.00	
Misc. Alcoholic Bev	0.00	0.00	0.00		200.00	0.00	(200.00)	
Misc. Tobacco Tax	0.00	59,480.00	59,480.00		0.00	109,867.00	109,867.00	
	\$ 0.00	\$ 63,391.40	\$ 63,391.40		\$ 37,068.49	\$ 332,364.18	\$ 295,295.69	