

STATE OF MARYLAND
 COMPTROLLER OF MARYLAND
 Motor-fuel, Alcohol & Tobacco Tax Regulatory Division
 LOUIS L. GOLDSTEIN TREASURY BUILDING
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COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR
 February 2008 and February 2009

	Current Month				Eight Months			
	February 2008	February 2009	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2008	F.Y. 2009	Increase or Decrease	Percentage of Increase or Decrease
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 807,171.65	\$ 840,234.90	\$ 33,063.25	4.10%	\$ 8,307,389.48	\$ 8,451,266.54	\$ 143,877.06	1.73%
Wine	335,712.78	442,481.30	106,768.52	31.80%	3,084,610.38	3,264,561.85	179,951.47	5.83%
Beer	710,969.65	592,066.58	(118,903.07)	-16.72%	5,504,930.69	5,230,635.69	(274,295.00)	-4.98%
Cigarettes	25,583,400.81	29,851,563.74	4,268,162.93	16.68%	177,790,142.88	242,021,614.17	64,231,471.29	36.13%
Other Tobacco Products	710,111.00	787,184.94	77,073.94	10.85%	5,847,647.98	6,329,830.71	482,182.73	8.25%
Subtotal	\$ 28,147,365.89	\$ 32,513,531.46	\$ 4,366,165.57		\$ 200,534,721.41	\$ 265,297,908.96	\$ 64,763,187.55	
Fines & Forfeitures	0.00	0.00	0.00		2,500.00	0.00	(2,500.00)	
A.B. License Fees	740.00	937.50	197.50		12,507.50	27,470.00	14,962.50	
A.B. Permit Fees	15,130.00	20,655.00	5,525.00		742,720.00	715,460.00	(27,260.00)	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	3,475.00	1,200.00	(2,275.00)		23,347.00	22,760.98	(586.02)	
Misc. Tobacco Tax	498,718.12	30,137.26	(468,580.86)		2,389,899.62	223,190.53	(2,166,709.09)	
Gross Receipts	\$ 28,665,429.01	\$ 32,566,461.22	\$ 3,901,032.21	13.61%	\$ 203,705,695.53	\$ 266,286,790.47	\$ 62,581,094.94	30.72%
Less: Refunds	3,779.20	129,285.60	125,506.40		30,861.55	268,972.78	238,111.23	
Net Receipts	\$ 28,661,649.81	\$ 32,437,175.62	\$ 3,775,525.81	13.17%	\$ 203,674,833.98	\$ 266,017,817.69	\$ 62,342,983.71	30.61%
REFUNDS:								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	
Wine	0.00	0.00	0.00		0.00	0.00	0.00	
Beer	3,579.20	128,285.60	124,706.40		30,661.55	134,554.13	103,892.58	
Cigarettes	0.00	0.00	0.00		0.00	83,981.65	83,981.65	
Other Tobacco Products	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	0.00	0.00	0.00		0.00	50.00	50.00	
Misc. Alcoholic Bev	200.00	0.00	(200.00)		200.00	0.00	(200.00)	
Misc. Tobacco Tax	0.00	1,000.00	1,000.00		0.00	50,387.00	50,387.00	
	\$ 3,779.20	\$ 129,285.60	\$ 125,506.40		\$ 30,861.55	\$ 268,972.78	\$ 238,111.23	