

STATE OF MARYLAND
 COMPTROLLER OF MARYLAND
 Motor-fuel, Alcohol & Tobacco Tax Regulatory Division
 LOUIS L. GOLDSTEIN TREASURY BUILDING
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COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR
 June2008 and June2009

	Current Month				Final Amended Twelve Months			
	June 2008	June 2009	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2008	F.Y. 2009	Increase or Decrease	Percentage of Increase or Decrease
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 2,488,718.02	\$ 2,640,731.40	\$ 152,013.38	6.11%	\$ 13,041,312.05	\$ 14,707,950.38	\$ 1,666,638.33	12.78%
Wine	846,974.31	798,982.86	(47,991.45)	-5.67%	4,810,830.83	5,365,295.56	554,464.73	11.53%
Beer	1,772,206.56	1,774,471.83	2,265.27	0.13%	8,590,192.19	9,235,670.58	645,478.39	7.51%
Cigarettes	71,879,895.84	58,702,557.04	(13,177,338.80)	-18.33%	313,445,381.28	394,308,110.05	80,862,728.77	25.80%
Other Tobacco Products	1,580,688.43	1,844,792.52	264,104.09	16.71%	8,966,450.29	10,976,841.88	2,010,391.59	22.42%
Subtotal	\$ 78,568,483.16	\$ 65,761,535.65	\$ (12,806,947.51)		\$ 348,854,166.64	\$ 434,593,868.45	\$ 85,739,701.81	
Fines & Forfeitures	0.00	0.00	0.00		2,500.00	2,720.00	220.00	
A.B. License Fees	8,120.00	6,750.00	(1,370.00)		283,067.50	309,390.00	26,322.50	
A.B. Permit Fees	13,130.00	18,150.00	5,020.00		800,685.00	778,440.00	(22,245.00)	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	5,349.00	3,370.00	(1,979.00)		35,396.00	36,373.98	977.98	
Misc. Tobacco Tax	537,734.94	248,370.04	(289,364.90)		26,005,766.82	594,598.44	(25,411,168.38)	
Gross Receipts	\$ 79,132,817.10	\$ 66,038,175.69	\$ (13,094,641.41)	-16.55%	\$ 375,981,581.96	\$ 436,315,390.87	\$ 60,333,808.91	16.05%
Less: Refunds	1,847.55	86,391.85	84,544.30		44,134.08	418,742.91	374,608.83	
Net Receipts	\$ 79,130,969.55	\$ 65,951,783.84	\$ (13,179,185.71)	-16.65%	\$ 375,937,447.88	\$ 435,896,647.96	\$ 59,959,200.08	15.95%
REFUNDS:								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	
Wine	0.00	0.00	0.00		0.00	0.00	0.00	
Beer	847.55	2,694.36	1,846.81		41,143.66	141,146.77	100,003.11	
Cigarettes	0.00	65,617.49	65,617.49		0.00	149,599.14	149,599.14	
Other Tobacco Products	0.00	0.00	0.00		1,790.42	0.00	(1,790.42)	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	0.00	0.00	0.00		0.00	50.00	50.00	
Misc. Alcoholic Bev	0.00	2,000.00	2,000.00		200.00	2,000.00	1,800.00	
Misc. Tobacco Tax	1,000.00	16,080.00	15,080.00		1,000.00	125,947.00	124,947.00	
	\$ 1,847.55	\$ 86,391.85	\$ 84,544.30		\$ 44,134.08	\$ 418,742.91	\$ 374,608.83	