

STATE OF MARYLAND
 COMPTROLLER OF MARYLAND
 Motor-fuel, Alcohol & Tobacco Tax Regulatory Division
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COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR
 May 2008 and May 2009

	Current Month				Eleven Months			
	May 2008	May 2009	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2008	F.Y. 2009	Increase or Decrease	Percentage of Increase or Decrease
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 1,217,526.38	\$ 1,284,413.75	\$ 66,887.37	5.49%	\$ 11,845,504.12	\$ 12,067,218.98	\$ 221,714.86	1.87%
Wine	454,332.12	432,791.70	(21,540.42)	-4.74%	4,374,596.90	4,566,312.70	191,715.80	4.38%
Beer	801,586.18	810,122.20	8,536.02	1.06%	7,679,330.23	7,461,198.75	(218,131.48)	-2.84%
Cigarettes	28,889,638.43	30,482,309.17	1,592,670.74	5.51%	273,372,284.76	335,605,553.01	62,233,268.25	22.77%
Other Tobacco Products	797,433.48	924,098.99	126,665.51	15.88%	8,160,407.22	9,132,049.36	971,642.14	11.91%
Subtotal	\$ 32,160,516.59	\$ 33,933,735.81	\$ 1,773,219.22		\$ 305,432,123.23	\$ 368,832,332.80	\$ 63,400,209.57	
Fines & Forfeitures	0.00	750.00	750.00		2,500.00	1,000.00	(1,500.00)	
A.B. License Fees	15,500.00	18,250.00	2,750.00		274,947.50	302,640.00	27,692.50	
A.B. Permit Fees	9,030.00	12,730.00	3,700.00		787,555.00	760,290.00	(27,265.00)	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	820.00	3,170.00	2,350.00		30,347.00	35,860.98	5,513.98	
Misc. Tobacco Tax	12,247,003.33	17,094.68	(12,229,908.65)		25,581,835.75	343,371.40	(25,238,464.35)	
Gross Receipts	\$ 44,432,869.92	\$ 33,985,730.49	\$ (10,447,139.43)	-23.51%	\$ 332,109,308.48	\$ 370,275,495.18	\$ 38,166,186.70	11.49%
Less: Refunds	5,218.04	173.48	(5,044.56)		42,286.53	332,537.66	290,251.13	
Net Receipts	\$ 44,427,651.88	\$ 33,985,557.01	\$ (10,442,094.87)	-23.50%	\$ 332,067,021.95	\$ 369,942,957.52	\$ 37,875,935.57	11.41%
REFUNDS:								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	
Wine	0.00	0.00	0.00		0.00	0.00	0.00	
Beer	5,218.04	173.48	(5,044.56)		40,296.11	138,639.01	98,342.90	
Cigarettes	0.00	0.00	0.00		0.00	83,981.65	83,981.65	
Other Tobacco Products	0.00	0.00	0.00		1,790.42	0.00	(1,790.42)	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	0.00	0.00	0.00		0.00	50.00	50.00	
Misc. Alcoholic Bev	0.00	0.00	0.00		200.00	0.00	(200.00)	
Misc. Tobacco Tax	0.00	0.00	0.00		0.00	109,867.00	109,867.00	
	\$ 5,218.04	\$ 173.48	\$ (5,044.56)		\$ 42,286.53	\$ 332,537.66	\$ 290,251.13	