

STATE OF MARYLAND
 COMPTROLLER OF MARYLAND
 Motor-fuel, Alcohol & Tobacco Tax Regulatory Division
 LOUIS L. GOLDSTEIN TREASURY BUILDING
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COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR
 November 2007 and November 2008

	Current Month				Five Months			
	November 2007	November 2008	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2008	F.Y. 2009	Increase or Decrease	Percentage of Increase or Decrease
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 1,446,263.46	\$ 1,454,012.08	\$ 7,748.62	0.54%	\$ 4,825,530.80	\$ 4,902,298.39	\$ 76,767.59	1.59%
Wine	517,794.81	416,256.36	(101,538.45)	-19.61%	1,697,298.34	1,656,221.11	(41,077.23)	-2.42%
Beer	760,013.79	737,824.02	(22,189.77)	-2.92%	3,394,852.43	3,328,886.34	(65,966.09)	-1.94%
Cigarettes	21,725,402.16	34,549,253.77	12,823,851.61	59.03%	98,421,756.43	147,761,608.10	49,339,851.67	50.13%
Other Tobacco Products	748,898.82	833,159.85	84,261.03	11.25%	3,494,850.94	3,743,094.00	248,243.06	7.10%
Subtotal	\$ 25,198,373.04	\$ 37,990,506.08	\$ 12,792,133.04		\$ 111,834,288.94	\$ 161,392,107.94	\$ 49,557,819.00	
Fines & Forfeitures	0.00	0.00	0.00		2,500.00	0.00	(2,500.00)	
A.B. License Fees	320.00	1,375.00	1,055.00		8,805.00	24,295.00	15,490.00	
A.B. Permit Fees	63,790.00	54,455.00	(9,335.00)		697,155.00	660,160.00	(36,995.00)	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	200.00	3,128.00	2,928.00		7,571.00	21,185.98	13,614.98	
Misc. Tobacco Tax	7,794.98	7,818.32	23.34		234,410.55	183,080.39	(51,330.16)	
Gross Receipts	\$ 25,270,478.02	\$ 38,057,282.40	\$ 12,786,804.38	50.60%	\$ 112,784,730.49	\$ 162,280,829.31	\$ 49,496,098.82	43.89%
Less: Refunds	6,557.50	39,094.67	32,537.17		21,538.31	133,891.25	112,352.94	
Net Receipts	\$ 25,263,920.52	\$ 38,018,187.73	\$ 12,754,267.21	50.48%	\$ 112,763,192.18	\$ 162,146,938.06	\$ 49,383,745.88	43.79%
REFUNDS:								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	
Wine	0.00	0.00	0.00		0.00	0.00	0.00	
Beer	6,557.50	1,334.86	(5,222.64)		21,538.31	5,532.53	(16,005.78)	
Cigarettes	0.00	37,759.81	37,759.81		0.00	79,256.72	79,256.72	
Other Tobacco Products	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Tobacco Tax	0.00	0.00	0.00		0.00	49,102.00	49,102.00	
	\$ 6,557.50	\$ 39,094.67	\$ 32,537.17		\$ 21,538.31	\$ 133,891.25	\$ 112,352.94	