

STATE OF MARYLAND
 COMPTROLLER OF MARYLAND
 Motor-fuel, Alcohol & Tobacco Tax Regulatory Division
 LOUIS L. GOLDSTEIN TREASURY BUILDING
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COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR
 October 2007 and October 2008

	Current Month				Four Months			
	October 2007	October 2008	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2008	F.Y. 2009	Increase or Decrease	Percentage of Increase or Decrease
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 1,024,871.58	\$ 1,151,264.62	\$ 126,393.04	12.33%	\$ 3,379,267.34	\$ 3,448,286.31	\$ 69,018.97	2.04%
Wine	356,573.82	408,941.18	52,367.36	14.69%	1,179,503.53	1,239,964.75	60,461.22	5.13%
Beer	802,023.85	858,060.81	56,036.96	6.99%	2,634,838.64	2,591,062.32	(43,776.32)	-1.66%
Cigarettes	23,553,218.26	32,633,396.94	9,080,178.68	38.55%	76,696,354.27	113,212,354.33	36,516,000.06	47.61%
Other Tobacco Products	952,911.79	1,060,494.14	107,582.35	11.29%	2,745,952.12	2,909,934.15	163,982.03	5.97%
Subtotal	\$ 26,689,599.30	\$ 36,112,157.69	\$ 9,422,558.39		\$ 86,635,915.90	\$ 123,401,601.86	\$ 36,765,685.96	
Fines & Forfeitures	0.00	0.00	0.00		2,500.00	0.00	(2,500.00)	
A.B. License Fees	6,270.00	957.50	(5,312.50)		8,485.00	22,920.00	14,435.00	
A.B. Permit Fees	465,595.00	448,400.00	(17,195.00)		633,365.00	605,705.00	(27,660.00)	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	2,731.00	13,500.98	10,769.98		7,371.00	18,057.98	10,686.98	
Misc. Tobacco Tax	12,837.94	19,687.91	6,849.97		226,615.57	175,262.07	(51,353.50)	
Gross Receipts	\$ 27,177,033.24	\$ 36,594,704.08	\$ 9,417,670.84	34.65%	\$ 87,514,252.47	\$ 124,223,546.91	\$ 36,709,294.44	41.95%
Less: Refunds	417.55	49,387.08	48,969.53		14,980.81	94,796.58	79,815.77	
Net Receipts	\$ 27,176,615.69	\$ 36,545,317.00	\$ 9,368,701.31	34.47%	\$ 87,499,271.66	\$ 124,128,750.33	\$ 36,629,478.67	41.86%
REFUNDS:								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	
Wine	0.00	0.00	0.00		0.00	0.00	0.00	
Beer	417.55	285.08	(132.47)		14,980.81	4,197.67	(10,783.14)	
Cigarettes	0.00	0.00	0.00		0.00	41,496.91	41,496.91	
Other Tobacco Products	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Tobacco Tax	0.00	49,102.00	49,102.00		0.00	49,102.00	49,102.00	
	\$ 417.55	\$ 49,387.08	\$ 48,969.53		\$ 14,980.81	\$ 94,796.58	\$ 79,815.77	