

COMPTROLLER OF MARYLAND
REVENUE ADMINISTRATION DIVISION
Revenue Accounting
Alcohol and Tobacco Tax

COMPARATIVE STATEMENT OF REVENUES AND REFUNDS FOR
August 2009 and August 2010

	Current Month				Year to Date			
	August 2009	August 2010	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2010	F.Y. 2011	Increase or Decrease	Percentage of Increase or Decrease
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 1,148,601.80	\$ 1,090,973.74	\$ (57,628.06)	-5.02%	\$ 1,123,187.77	\$ 1,094,626.61	\$ (28,561.16)	-2.54%
Wine	410,967.22	406,499.68	(4,467.54)	-1.09%	413,971.78	424,647.74	10,675.96	2.58%
Beer	847,531.53	567,118.68	(280,412.85)	-33.09%	895,825.17	911,679.79	15,854.62	1.77%
Cigarettes	33,689,371.88	35,121,420.21	1,432,048.33	4.25%	44,999,893.59	45,673,713.82	673,820.23	1.50%
Other Tobacco Products	964,249.70	1,000,762.53	36,512.83	3.79%	1,256,299.02	1,327,224.48	70,925.46	5.65%
Subtotal	\$ 37,060,722.13	\$ 38,186,774.84	\$ 1,126,052.71		\$ 48,689,177.33	\$ 49,431,892.44	\$ 742,715.11	
Fines & Forfeitures	0.00	85.00	85.00		220.00	85.00	(135.00)	
A.B. License Fees	845.00	1,500.00	655.00		4,120.00	5,640.00	1,520.00	
A.B. Permit Fees	11,275.00	12,260.00	985.00		32,450.00	34,220.00	1,770.00	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	3,300.00	1,600.00	(1,700.00)		4,800.00	2,400.00	(2,400.00)	
Misc. Tobacco Tax	117,734.99	1,572.78	(116,162.21)		(34,157.25)	(282,862.72)	(248,705.47)	
Gross Receipts	\$ 37,193,877.12	\$ 38,203,792.62	\$ 1,009,915.50	2.72%	\$ 48,696,610.08	\$ 49,191,374.72	\$ 494,764.64	1.02%
Less: Refunds	0.00	0.00	0.00		0.00	0.00	0.00	
Net Receipts	\$ 37,193,877.12	\$ 38,203,792.62	\$ 1,009,915.50	2.72%	\$ 48,696,610.08	\$ 49,191,374.72	\$ 494,764.64	1.02%
REFUNDS:								
Distilled Spirits	0.00	\$ -	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	
Wine	0.00	0.00	0.00		0.00	0.00	0.00	
Beer	0.00	0.00	0.00		0.00	0.00	0.00	
Cigarettes	0.00	0.00	0.00		0.00	0.00	0.00	
Other Tobacco Products	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Tobacco Tax	0.00	0.00	0.00		0.00	0.00	0.00	
	0.00	\$ -	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	