

STATE OF MARYLAND
 COMPTROLLER OF MARYLAND
 Motor-fuel, Alcohol & Tobacco Tax Regulatory Division
 LOUIS L. GOLDSTEIN TREASURY BUILDING
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COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR
 August 2008 and August 2009

	Current Month				Two Months			
	August 2008	August 2009	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2009	F.Y. 2010	Increase or Decrease	Percentage of Increase or Decrease
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 1,165,046.79	\$ 1,148,601.80	\$ (16,444.99)	-1.41%	\$ 1,163,356.85	\$ 1,123,187.77	\$ (40,169.08)	-3.45%
Wine	398,472.69	410,967.22	12,494.53	3.14%	413,480.42	413,971.78	491.36	0.12%
Beer	865,712.49	847,531.53	(18,180.96)	-2.10%	910,598.52	895,825.17	(14,773.35)	-1.62%
Cigarettes	35,598,639.10	33,689,371.88	(1,909,267.22)	-5.36%	45,254,208.49	44,999,893.59	(254,314.90)	-0.56%
Other Tobacco Products	829,656.65	964,249.70	134,593.05	16.22%	1,070,890.54	1,256,299.02	185,408.48	17.31%
Subtotal	\$ 38,857,527.72	\$ 37,060,722.13	\$ (1,796,805.59)		\$ 48,812,534.82	\$ 48,689,177.33	\$ (123,357.49)	
Fines & Forfeitures	0.00	0.00	0.00		0.00	220.00	220.00	
A.B. License Fees	1,410.00	845.00	(565.00)		17,985.00	4,120.00	(13,865.00)	
A.B. Permit Fees	17,195.00	11,275.00	(5,920.00)		32,725.00	32,450.00	(275.00)	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	3,057.00	3,300.00	243.00		3,357.00	4,800.00	1,443.00	
Misc. Tobacco Tax	44,915.29	117,734.99	72,819.70		132,497.60	(34,157.25)	(166,654.85)	
Gross Receipts	\$ 38,924,105.01	\$ 37,193,877.12	\$ (1,730,227.89)	-4.45%	\$ 48,999,099.42	\$ 48,696,610.08	\$ (302,489.34)	-0.62%
Less: Refunds	41,496.91	0.00	(41,496.91)		41,496.91	0.00	(41,496.91)	
Net Receipts	\$ 38,882,608.10	\$ 37,193,877.12	\$ (1,688,730.98)	-4.34%	\$ 48,957,602.51	\$ 48,696,610.08	\$ (260,992.43)	-0.53%
REFUNDS:								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	
Wine	0.00	0.00	0.00		0.00	0.00	0.00	
Beer	0.00	0.00	0.00		0.00	0.00	0.00	
Cigarettes	41,496.91	0.00	(41,496.91)		41,496.91	0.00	(41,496.91)	
Other Tobacco Products	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Tobacco Tax	0.00	0.00	0.00		0.00	0.00	0.00	
Total Refunds	\$ 41,496.91	\$ 0.00	\$ (41,496.91)		\$ 41,496.91	\$ 0.00	\$ (41,496.91)	