

STATE OF MARYLAND  
 COMPTROLLER OF MARYLAND  
 MOTOR-FUEL, ALCOHOL & TOBACCO TAX UNIT  
 REVENUE ADMINISTRATION DIVISION  
 ANNAPOLIS, MARYLAND 21404-2999  
 TELEPHONE: 410-260-7314

COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR  
 March 2009 and March 2010

	Current Month				Nine Months			
	March 2009	March 2010	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2009	F.Y. 2010	Increase or Decrease	Percentage of Increase or Decrease
<b>ACCRUED RECEIPTS:</b>								
Distilled Spirits	\$ 1,023,886.83	\$ 1,040,026.61	\$ 16,139.78	1.58%	\$ 9,475,153.37	\$ 9,621,866.07	\$ 146,712.70	1.55%
Wine	407,597.32	426,430.72	18,833.40	4.62%	3,672,159.17	3,675,795.72	3,636.55	0.10%
Beer	683,869.78	649,541.82	(34,327.96)	-5.02%	5,914,505.47	5,787,546.41	(126,959.06)	-2.15%
Cigarettes	30,896,077.53	30,050,018.93	(846,058.60)	-2.74%	272,917,691.70	268,460,441.41	(4,457,250.29)	-1.63%
Other Tobacco Products	794,887.33	892,560.40	97,673.07	12.29%	7,124,718.04	7,951,148.72	826,430.68	11.60%
<b>Subtotal</b>	<b>\$ 33,806,318.79</b>	<b>\$ 33,058,578.48</b>	<b>\$ (747,740.31)</b>		<b>\$ 299,104,227.75</b>	<b>\$ 295,496,798.33</b>	<b>\$ (3,607,429.42)</b>	
Fines & Forfeitures	0.00	0.00	0.00		0.00	7,420.00	7,420.00	
A.B. License Fees	207.50	62.50	(145.00)		27,677.50	13,367.50	(14,310.00)	
A.B. Permit Fees	15,230.00	20,510.00	5,280.00		730,690.00	829,910.00	99,220.00	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	7,370.00	6,590.00	(780.00)		30,130.98	14,020.00	(16,110.98)	
Misc. Tobacco Tax	77,811.50	41,271.17	(36,540.33)		301,002.03	310,248.14	9,246.11	
<b>Gross Receipts</b>	<b>\$ 33,906,937.79</b>	<b>\$ 33,127,012.15</b>	<b>\$ (779,925.64)</b>	<b>-2.30%</b>	<b>\$ 300,193,728.26</b>	<b>\$ 296,671,763.97</b>	<b>\$ (3,521,964.29)</b>	<b>-1.17%</b>
Less: Refunds	0.00	64,145.52	64,145.52		268,972.78	1,553,759.98	1,284,787.20	
<b>Net Receipts</b>	<b>\$ 33,906,937.79</b>	<b>\$ 33,062,866.63</b>	<b>\$ (844,071.16)</b>	<b>-2.49%</b>	<b>\$ 299,924,755.48</b>	<b>\$ 295,118,003.99</b>	<b>\$ (4,806,751.49)</b>	<b>-1.60%</b>
<b>REFUNDS:</b>								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 41.56	\$ 41.56	
Wine	0.00	0.00	0.00		0.00	41.56	41.56	
Beer	0.00	488.66	488.66		134,554.13	12,610.80	(121,943.33)	
Cigarettes	0.00	58,244.44	58,244.44		83,981.65	1,365,610.52	1,281,628.87	
Other Tobacco Products	0.00	5,412.42	5,412.42		0.00	173,355.54	173,355.54	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	0.00	0.00	0.00		50.00	100.00	50.00	
Misc. Alcoholic Bev	0.00	0.00	0.00		0.00	1,000.00	1,000.00	
Misc. Tobacco Tax	0.00	0.00	0.00		50,387.00	1,000.00	(49,387.00)	
<b>Total Refunds</b>	<b>\$ 0.00</b>	<b>\$ 64,145.52</b>	<b>\$ 64,145.52</b>		<b>\$ 268,972.78</b>	<b>\$ 1,553,759.98</b>	<b>\$ 1,284,787.20</b>	