

STATE OF MARYLAND  
 COMPTROLLER OF MARYLAND  
 MOTOR-FUEL, ALCOHOL & TOBACCO TAX UNIT  
 REVENUE ADMINISTRATION DIVISION  
 ANNAPOLIS, MARYLAND 21404-2999  
 TELEPHONE: 410-260-7314

COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR  
 November 2008 and November 2009

	Current Month				Five Months			
	November 2008	November 2009	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2009	F.Y. 2010	Increase or Decrease	Percentage of Increase or Decrease
<b>ACCRUED RECEIPTS:</b>								
Distilled Spirits	\$ 1,454,012.08	\$ 1,516,280.35	\$ 62,268.27	4.28%	\$ 4,902,298.39	\$ 5,034,408.00	\$ 132,109.61	2.69%
Wine	416,256.36	501,654.08	85,397.72	20.52%	1,656,221.11	1,771,432.12	115,211.01	6.96%
Beer	737,824.02	712,897.09	(24,926.93)	-3.38%	3,328,886.34	3,248,378.80	(80,507.54)	-2.42%
Cigarettes	34,549,253.77	32,443,646.52	(2,105,607.25)	-6.09%	147,761,608.10	144,563,028.88	(3,198,579.22)	-2.16%
Other Tobacco Products	833,159.85	886,495.54	53,335.69	6.40%	3,743,094.00	4,250,157.67	507,063.67	13.55%
<b>Subtotal</b>	<b>\$ 37,990,506.08</b>	<b>\$ 36,060,973.58</b>	<b>\$ (1,929,532.50)</b>		<b>\$ 161,392,107.94</b>	<b>\$ 158,867,405.47</b>	<b>\$ (2,524,702.47)</b>	
Fines & Forfeitures	0.00	100.00	100.00		0.00	820.00	820.00	
A.B. License Fees	1,375.00	1,250.00	(125.00)		24,295.00	6,635.00	(17,660.00)	
A.B. Permit Fees	54,455.00	116,400.00	61,945.00		660,160.00	746,050.00	85,890.00	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	3,128.00	0.00	(3,128.00)		21,185.98	6,800.00	(14,385.98)	
Misc. Tobacco Tax	7,818.32	22,235.20	14,416.88		183,080.39	182,401.36	(679.03)	
<b>Gross Receipts</b>	<b>\$ 38,057,282.40</b>	<b>\$ 36,200,958.78</b>	<b>\$ (1,856,323.62)</b>	<b>-4.88%</b>	<b>\$ 162,280,829.31</b>	<b>\$ 159,810,111.83</b>	<b>\$ (2,470,717.48)</b>	<b>-1.52%</b>
Less: Refunds	39,094.67	331,961.53	292,866.86		133,891.25	1,481,087.91	1,347,196.66	
<b>Net Receipts</b>	<b>\$ 38,018,187.73</b>	<b>\$ 35,868,997.25</b>	<b>\$ (2,149,190.48)</b>	<b>-5.65%</b>	<b>\$ 162,146,938.06</b>	<b>\$ 158,329,023.92</b>	<b>\$ (3,817,914.14)</b>	<b>-2.35%</b>
<b>REFUNDS:</b>								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 41.56	\$ 41.56	
Wine	0.00	0.00	0.00		0.00	41.56	41.56	
Beer	1,334.86	830.14	(504.72)		5,532.53	3,595.59	(1,936.94)	
Cigarettes	37,759.81	331,131.39	293,371.58		79,256.72	1,307,366.08	1,228,109.36	
Other Tobacco Products	0.00	0.00	0.00		0.00	167,943.12	167,943.12	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	0.00	0.00	0.00		0.00	100.00	100.00	
Misc. Alcoholic Bev	0.00	0.00	0.00		0.00	1,000.00	1,000.00	
Misc. Tobacco Tax	0.00	0.00	0.00		49,102.00	1,000.00	(48,102.00)	
	<b>\$ 39,094.67</b>	<b>\$ 331,961.53</b>	<b>\$ 292,866.86</b>		<b>\$ 133,891.25</b>	<b>\$ 1,481,087.91</b>	<b>\$ 1,347,196.66</b>	