

COMPTROLLER OF MARYLAND
REVENUE ADMINISTRATION DIVISION
Revenue Accounting
Alcohol and Tobacco Tax

COMPARATIVE STATEMENT OF REVENUES AND REFUNDS FOR
October 2009 and October 2010

	Current Month				Year to Date			
	October 2009	October 2010	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2010	F.Y. 2011	Increase or Decrease	Percentage of Increase or Decrease
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 1,221,980.27	\$ 1,304,146.42	\$ 82,166.15	6.72%	\$ 3,518,127.65	\$ 3,640,767.51	\$ 122,639.86	3.49%
Wine	430,065.22	461,712.08	31,646.86	7.36%	1,269,778.04	1,320,742.48	50,964.44	4.01%
Beer	805,709.70	769,338.28	(36,371.42)	-4.51%	2,535,481.71	2,583,884.03	48,402.32	1.91%
Cigarettes	34,151,835.42	32,206,062.94	(1,945,772.48)	-5.70%	112,119,382.36	113,750,311.47	1,630,929.11	1.45%
Other Tobacco Products	1,208,770.53	1,211,351.79	2,581.26	0.21%	3,363,662.13	3,522,314.80	158,652.67	4.72%
Subtotal	\$ 37,818,361.14	\$ 35,952,611.51	\$ (1,865,749.63)		\$ 122,806,431.89	\$ 124,818,020.29	\$ 2,011,588.40	
Fines & Forfeitures	300.00	85.00	(215.00)		720.00	255.00	(465.00)	
A.B. License Fees	187.50	2,345.00	2,157.50		5,385.00	9,485.00	4,100.00	
A.B. Permit Fees	536,445.00	596,725.00	60,280.00		629,650.00	644,565.00	14,915.00	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	1,600.00	3,600.00	2,000.00		6,800.00	6,800.00	0.00	
Misc. Tobacco Tax	29,744.32	2,586.67	(27,157.65)		160,166.16	(263,271.89)	(423,438.05)	
Gross Receipts	\$ 38,386,637.96	\$ 36,557,953.18	\$ (1,828,684.78)	-4.76%	\$ 123,609,153.05	\$ 125,215,853.40	\$ 1,606,700.35	1.30%
Less: Refunds	27,105.35	0.00	(27,105.35)		1,149,126.38	0.00	(1,149,126.38)	
Net Receipts	\$ 38,359,532.61	\$ 36,557,953.18	\$ (1,801,579.43)	-4.70%	\$ 122,460,026.67	\$ 125,215,853.40	\$ 2,755,826.73	2.25%
REFUNDS:								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 41.56	\$ 0.00	\$ (41.56)	
Wine	0.00	0.00	0.00		41.56	0.00	(41.56)	
Beer	431.88	0.00	(431.88)		2,765.45	0.00	(2,765.45)	
Cigarettes	26,673.47	0.00	(26,673.47)		976,234.69	0.00	(976,234.69)	
Other Tobacco Products	0.00	0.00	0.00		167,943.12	0.00	(167,943.12)	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	0.00	0.00	0.00		100.00	0.00	(100.00)	
Misc. Alcoholic Bev	0.00	0.00	0.00		1,000.00	0.00	(1,000.00)	
Misc. Tobacco Tax	0.00	0.00	0.00		1,000.00	0.00	(1,000.00)	
	\$ 27,105.35	\$ 0.00	\$ (27,105.35)		\$ 1,149,126.38	\$ 0.00	\$ (1,149,126.38)	