

COMPTROLLER OF MARYLAND
REVENUE ADMINISTRATION DIVISION
Revenue Accounting
Alcohol and Tobacco Tax

COMPARATIVE STATEMENT OF REVENUES AND REFUNDS FOR
April 2010 and April 2011

	Current Month				Year to Date			
	April 2010	April 2011	Increase or Decrease	Percentage of Increase or Decrease	April 2010	April 2011	Increase or Decrease	Percentage of Increase or Decrease
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 1,438,660.81	\$ 1,375,343.48	\$ (63,317.33)	-4.40%	\$ 11,060,526.88	\$ 11,168,884.84	\$ 108,357.96	0.98%
Wine	528,362.59	528,103.46	(259.13)	-0.05%	4,204,158.31	4,332,319.13	128,160.82	3.05%
Beer	792,549.64	754,757.02	(37,792.62)	-4.77%	6,580,096.05	6,578,080.31	(2,015.74)	-0.03%
Cigarettes	32,122,394.00	30,464,397.18	(1,657,996.82)	-5.16%	300,582,835.41	300,607,243.53	24,408.12	0.01%
Other Tobacco Products	1,143,725.91	1,225,444.24	81,718.33	7.14%	9,094,874.63	9,525,440.75	430,566.12	4.73%
Subtotal	\$ 36,025,692.95	\$ 34,348,045.38	\$ (1,677,647.57)		\$ 331,522,491.28	\$ 332,211,968.56	\$ 689,477.28	
Fines & Forfeitures	0.00	1,200.00	1,200.00		7,420.00	1,625.00	(5,795.00)	
A.B. License Fees	258,912.50	200,845.00	(58,067.50)		272,280.00	217,000.00	(55,280.00)	
A.B. Permit Fees	25,695.00	89,850.00	64,155.00		855,605.00	1,556,710.00	701,105.00	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	3,620.00	4,210.00	590.00		17,640.00	22,730.00	5,090.00	
Misc. Tobacco Tax	19,995.56	28,043.00	8,047.44		330,243.70	(197,808.83)	(528,052.53)	
Gross Receipts	\$ 36,333,916.01	\$ 34,672,193.38	\$ (1,661,722.63)	-4.57%	\$ 333,005,679.98	\$ 333,812,224.73	\$ 806,544.75	0.24%
Less: Refunds	67,009.95	0.00	(67,009.95)		1,620,769.93	36,105.09	(1,584,664.84)	
Net Receipts	\$ 36,266,906.06	\$ 34,672,193.38	\$ (1,594,712.68)	-4.40%	\$ 331,384,910.05	\$ 333,776,119.64	\$ 2,391,209.59	0.72%
REFUNDS:								
Distilled Spirits	\$ -	\$ -	\$ -		\$ 41.56	\$ 16.82	\$ (24.74)	
Wine	0.00	0.00	0.00		41.56	0.00	(41.56)	
Beer	466.12	0.00	(466.12)		13,076.92	7,836.30	(5,240.62)	
Cigarettes	66,543.83	0.00	(66,543.83)		1,432,154.35	17,952.14	(1,414,202.21)	
Other Tobacco Products	0.00	0.00	0.00		173,355.54	10,299.83	(163,055.71)	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	0.00	0.00	0.00		100.00	0.00	(100.00)	
Misc. Alcoholic Bev	0.00	0.00	0.00		1,000.00	0.00	(1,000.00)	
Misc. Tobacco Tax	0.00	0.00	0.00		1,000.00	0.00	(1,000.00)	
	\$ 67,009.95	\$ -	\$ (67,009.95)		\$ 1,620,769.93	\$ 36,105.09	\$ (1,584,664.84)	