

**COMPTROLLER OF MARYLAND
REVENUE ADMINISTRATION DIVISION
Revenue Accounting
Alcohol and Tobacco Tax**

**COMPARATIVE STATEMENT OF REVENUES AND REFUNDS FOR
June 2010 and June 2011**

Final

	Current Month			Year				
	2010	2011	Difference	2010	2011	Difference		
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 2,767,146.02	\$ 3,036,737.53	\$ 269,591.51	9.74%	\$ 15,163,579.88	\$ 15,574,947.72	\$ 411,367.84	2.71%
Wine	929,379.76	963,935.97	34,556.21	3.72%	5,600,052.51	5,796,303.77	196,251.26	3.50%
Beer	1,788,301.67	1,771,766.06	(16,535.61)	-0.92%	9,137,176.16	9,107,480.61	(29,695.55)	-0.32%
Cigarettes	59,538,352.57	61,539,498.93	2,001,146.36	3.36%	394,905,981.70	395,258,796.56	352,814.86	0.09%
Other Tobacco Products	1,878,179.13	2,054,847.15	176,668.02	9.41%	11,941,951.41	12,504,161.80	562,210.39	4.71%
Subtotal	\$ 66,901,359.15	\$ 69,366,785.64	\$ 2,465,426.49		\$ 436,748,741.66	\$ 438,241,690.46	\$ 1,492,948.80	
Fines & Forfeitures	0.00	600.00	600.00		7,505.00	2,425.00	(5,080.00)	
A.B. License Fees	4,620.00	96,875.00	92,255.00		300,705.00	324,685.00	23,980.00	
A.B. Permit Fees	18,455.00	(473,285.00)	(491,740.00)		889,610.00	934,820.00	45,210.00	
OTP License Fees	0.00	1,050.00	1,050.00		274,244.00	1,050.00	(273,194.00)	
Misc. Alcoholic Bev	400.00	5,970.00	5,570.00		18,640.00	30,190.00	11,550.00	
Misc. Tobacco Tax	310,011.64	140,617.54	(169,394.10)		674,455.54	(10,015.12)	(684,470.66)	
Gross Receipts	\$ 67,234,845.79	\$ 69,138,613.18	\$ 1,903,767.39	2.83%	\$ 438,913,901.20	\$ 439,524,845.34	\$ 610,944.14	0.14%
Less: Refunds	364.71	41,203.81	40,839.10		1,636,953.34	219,100.00	(1,417,853.34)	
Net Receipts	\$ 67,234,481.08	\$ 69,097,409.37	\$ 1,862,928.29	2.77%	\$ 437,276,947.86	\$ 439,305,745.34	\$ 2,028,797.48	0.46%
REFUNDS:								
Distilled Spirits	\$ -	\$ -	\$ -		\$ 10,380.45	\$ 16.82	\$ (10,363.63)	
Wine	0.00	1,250.00	1,250.00		64.56	1,250.00	1,185.44	
Beer	364.71	92.23	(272.48)		16,498.44	42,732.03	26,233.59	
Cigarettes	0.00	19,895.51	19,895.51		1,432,154.35	37,847.65	(1,394,306.70)	
Other Tobacco Products	0.00	19,906.91	19,906.91		173,355.54	137,194.34	(36,161.20)	
A.B. Licenses	0.00	0.00	0.00		2,000.00	0.00	(2,000.00)	
A.B. Permit Fees	0.00	0.00	0.00		500.00	0.00	(500.00)	
Misc. Alcoholic Bev	0.00	0.00	0.00		1,000.00	0.00	(1,000.00)	
Misc. Tobacco Tax	0.00	59.16	59.16		1,000.00	59.16	(940.84)	
	\$ 364.71	\$ 41,203.81	\$ 40,839.10		\$ 1,636,953.34	\$ 219,100.00	\$ (1,417,853.34)	