

Comptroller of Maryland
Revenue Administration Division
Revenue Accounting
Alcohol and Tobacco Tax

Comparative Statement of Revenues and Refunds for
October 2011 and 2010

ACCRUED RECEIPTS:	Current Month				Year to Date			
	<u>2011</u>	<u>2010</u>	<u>Difference</u>		<u>2012</u>	<u>2011</u>	<u>Difference</u>	
Distilled Spirits	\$ 1,363,890.54	\$ 1,304,146.42	\$ 59,744.12	4.6 %	\$ 3,718,309.81	\$ 3,640,767.51	\$ 77,542.30	2.13 %
Wine	488,122.06	461,712.08	26,409.98	5.7	1,406,668.54	1,320,742.48	85,926.06	6.51
Beer	759,984.42	769,338.28	(9,353.86)	(1.2)	2,556,726.65	2,583,884.03	(27,157.38)	(1.05)
Cigarettes	35,833,769.16	32,206,062.94	3,627,706.22	11.3	118,353,557.24	113,750,311.47	4,603,245.77	4.05
Other Tobacco Products	1,278,730.50	1,211,351.79	67,378.71	5.6	3,446,365.86	3,522,314.80	(75,948.94)	(2.16)
Subtotal	39,724,496.68	35,952,611.51	3,771,885.17		129,481,628.10	124,818,020.29	4,663,607.81	
Fines & Forfeitures	-	85.00	(85.00)		200.00	255.00	(55.00)	
A.B. License Fees	1,312.50	2,345.00	(1,032.50)		12,900.00	9,485.00	3,415.00	
A.B. Permit Fees	556,665.00	596,725.00	(40,060.00)		773,485.00	644,565.00	128,920.00	
OTP License Fees	750.00	-	750.00		2,000.00	-	2,000.00	
Misc. Alcoholic Bev	1,200.00	3,600.00	(2,400.00)		11,810.00	6,800.00	5,010.00	
Misc. Tobacco Tax	140,150.93	2,586.67	137,564.26		566,088.65	(263,271.89)	829,360.54	
Gross Receipts	40,424,575.11	36,557,953.18	3,866,621.93	10.6	130,848,111.75	125,215,853.40	5,632,258.35	4.50
Less refunds:								
Distilled Spirits	-	-	-		-	-	-	
Wine	-	-	-		2,871.40	-	2,871.40	
Beer	-	-	-		1,727.34	-	1,727.34	
Cigarettes	-	-	-		-	-	-	
Other Tobacco Products	2,764.99	-	2,764.99		5,550.69	-	5,550.69	
A.B. Licenses	-	-	-		-	-	-	
A.B. Permit Fees	-	-	-		-	-	-	
Misc. Alcoholic Bev	-	-	-		-	-	-	
Misc. Tobacco Tax	-	-	-		15,823.20	-	15,823.20	
Total Refunds	2,764.99	-	2,764.99		25,972.63	-	25,972.63	
Net Receipts	\$ 40,421,810.12	\$ 36,557,953.18	\$ 3,863,856.94	10.6 %	\$ 130,822,139.12	\$ 125,215,853.40	\$ 5,606,285.72	4.50 %