

State of Maryland General Fund Source Revenue Collections
Fiscal Year 2010 (August)
Summary Report
(\$ in thousands)

	August			Year to Date		
	FY 2010	FY 2009	Growth	FY 2010	FY 2009	Growth
General Fund Receipts						
Individual Income Tax	637,380	648,001	-1.6%	637,380	648,001	-1.6%
Corporate Income Tax	(3,309)	7,566	-143.7%	(3,309)	7,566	-143.7%
Sales Tax	293,326	321,262	-8.7%	293,326	321,262	-8.7%
Lottery	37,811	24,760	52.7%	78,873	63,521	24.2%
Franchise Tax	5,129	4,777	7.4%	5,129	4,777	7.4%
Premium Tax	1,451	4,871	-70.2%	1,451	4,871	-70.2%
Death Taxes	16,659	19,410	-14.2%	24,317	39,662	-38.7%
Alcohol / Tobacco	48,655	48,904	-0.5%	48,655	48,904	-0.5%
Court Revenues	26,053	20,315	28.2%	26,053	20,315	28.2%
Interest	629	(17,102)	--	629	(17,102)	--
Miscellaneous	20,565	20,121	2.2%	20,565	20,121	2.2%
Total	1,084,349	1,102,884	-1.7%	1,133,069	1,161,896	-2.5%
Individual Income Tax Detail						
Withholding	767,431	745,859	2.9%	1,318,109	1,299,016	1.5%
Estimated	16,498	22,743	-27.5%	50,880	68,648	-25.9%
Final / Fiduciary	25,689	26,471	-3.0%	49,257	47,463	3.8%
Gross Receipts	809,618	795,072	1.8%	1,418,246	1,415,126	0.2%
Refunds	(121,091)	(85,168)	42.2%	(121,091)	(85,168)	42.2%
Net Receipts	688,527	709,904	-3.0%	1,297,155	1,329,958	-2.5%
Corporate Income Tax Detail						
Estimated	5,934	7,312	-18.8%	23,955	32,603	-26.5%
Final	11,388	8,370	36.1%	21,018	15,282	37.5%
Gross Receipts	17,322	15,682	10.5%	44,974	47,886	-6.1%
Refunds	(49,467)	(37,611)	31.5%	(49,467)	(37,611)	31.5%
Net Receipts	(32,145)	(21,929)	46.6%	(4,493)	10,275	-143.7%
Lottery Sales	147,872	141,088	4.8%	287,544	277,212	3.7%

Income tax receipts are shown before distributions to the local reserve fund and to/from the refund reserve fund for the individual income tax, and before distributions to the Transportation Trust Fund, Higher Education Investment Fund, and to/from the refund reserve fund for the Corporate Income Tax.