

State of Maryland General Fund Source Revenue Collections
Fiscal Year 2011 (November)
Summary Report
(\$ in thousands)

	November			Year to Date		
	FY 2011	FY 2010	Growth	FY 2011	FY 2010	Growth
General Fund Receipts						
Individual Income Tax	426,503	349,991	21.9%	2,122,488	1,971,791	7.6%
Corporate Income Tax	(23,836)	(1,950)	1122.5%	107,437	106,484	0.9%
Sales Tax	295,963	286,036	3.5%	1,211,236	1,170,133	3.5%
Lottery	34,977	41,093	-14.9%	193,872	196,856	-1.5%
Franchise Tax	2,319	1,974	17.5%	46,621	45,350	2.8%
Premium Tax	1,191	2,915	-59.2%	71,095	68,659	3.5%
Death Taxes	17,458	12,948	34.8%	84,029	69,375	21.1%
Alcohol / Tobacco	38,019	35,751	6.3%	162,574	157,570	3.2%
Court Revenues	7,599	7,700	-1.3%	50,103	54,347	-7.8%
Interest	(4,343)	(33)	12879.7%	(8,144)	6,999	-216.4%
Miscellaneous	13,961	10,356	34.8%	64,361	60,952	5.6%
Total	809,812	746,781	8.4%	4,105,672	3,908,515	5.0%
Individual Income Tax Detail						
Withholding	878,628	780,956	12.5%	3,927,193	3,734,736	5.2%
Estimated	15,933	10,576	50.7%	394,791	401,912	-1.8%
Final / Fiduciary	21,931	22,580	-2.9%	152,857	157,476	-2.9%
Gross Receipts	916,492	814,112	12.6%	4,474,842	4,294,125	4.2%
Refunds	(87,539)	(151,299)	-42.1%	(315,316)	(417,756)	-24.5%
Net Receipts	828,953	662,814	25.1%	4,159,526	3,876,369	7.3%
Corporate Income Tax Detail						
Estimated	8,580	7,631	12.4%	203,169	194,182	4.6%
Final	9,140	26,287	-65.2%	101,098	106,254	-4.9%
Gross Receipts	17,720	33,917	-47.8%	304,267	300,437	1.3%
Refunds	(46,089)	(73,151)	-37.0%	(125,305)	(154,154)	-18.7%
Net Receipts	(28,369)	(39,234)	--	178,962	146,283	22.3%
Lottery Sales	136,334	133,217	2.3%	686,545	695,943	-1.4%

Income tax receipts are shown before distributions to the local reserve fund and to/from the refund reserve fund for the individual income tax, and before distributions to the Transportation Trust Fund, Higher Education Investment Fund, and to/from the refund reserve fund for the Corporate Income Tax.