

Comparative Revenue Statement
Sales and Use Tax
Net Receipts to General Fund
FY10

Month	Fiscal Year 2010	Fiscal Year 2009	Difference	
	<u>General Fund Receipts</u>	<u>General Fund Receipts</u>	\$	%
August	293,326,287	321,262,062	(27,935,775)	(8.70)
September	292,229,211	318,393,321	(26,164,110)	(8.22)
October	298,541,802	315,694,056	(17,152,254)	(5.43)
November	286,035,907	301,888,956	(15,853,050)	(5.25)
December	282,065,007	288,331,690	(6,266,683)	(2.17)
January	357,302,566 *	370,437,823	(13,135,257)	(3.55)
February	244,852,456 *	263,996,867	(19,144,411)	(7.25)
March	237,778,690 *	256,722,159	(18,943,469)	(7.38)
April	318,123,060 *	294,970,103	23,152,957	7.85
May	297,243,463	283,947,277	13,296,186	4.68
June	294,716,553	284,990,868	9,725,685	3.41
July	326,745,459	319,795,660	6,949,799	2.17
Year-to-Date	3,528,960,460	3,620,430,842	(91,470,382)	(2.53)
Totals	3,528,960,460	3,620,430,842	(91,470,382)	(2.53)

* CB 2010 Trust Fund Distribution changed per legislation and the money distributed was refunded to the General Fund.