

Maryland General Fund Revenues
Fiscal Years 2004 - 2006

\$ Thousands	FY 2005					FY 2006				
	FY 2004 Actual	December Estimate	March Estimate	Difference	Growth	December Estimate	March Estimate	Difference	Growth	
INCOME TAXES:										
Personal	5,077,581	5,376,238	5,415,632	39,394	6.7%	5,718,090	5,757,817	39,727	6.3%	
Corporation	328,553	420,093	450,867	30,774	37.2%	466,676	487,581	20,905	8.1%	
Total	5,406,134	5,796,331	5,866,499	70,168	8.5%	6,184,766	6,245,398	60,632	6.5%	
SALES AND USE TAXES	2,921,794	3,086,586	3,109,302	22,716	6.4%	3,229,679	3,253,240	23,561	4.6%	
STATE LOTTERY	436,373	446,195	446,195	0	2.3%	461,059	461,059	0	3.3%	
FRANCHISES, EXCISES, LICENSES, FEES:										
Business Franchise Taxes	190,637	194,918	194,918	0	2.2%	194,813	194,813	0	-0.1%	
Tax on Insurance Companies	260,046	274,072	274,072	0	5.4%	277,313	277,313	0	1.2%	
Death Taxes	153,774	164,281	164,281	0	6.8%	160,396	160,396	0	-2.4%	
Tobacco Tax	272,430	270,222	270,222	0	-0.8%	265,747	265,747	0	-1.7%	
Alcoholic Beverages Excise Tax	26,863	26,957	26,957	0	0.3%	27,386	27,386	0	1.6%	
Motor Vehicle Fuel Tax	13,026	13,319	13,319	0	2.2%	13,622	13,622	0	2.3%	
District Courts	84,402	84,299	84,299	0	-0.1%	83,707	83,707	0	-0.7%	
Clerks of the Court	56,810	47,306	47,306	0	-16.7%	42,337	42,337	0	-10.5%	
Hospital Patient Recoveries	90,852	84,035	84,035	0	-7.5%	83,751	83,751	0	-0.3%	
Interest on Investments	26,604	50,846	50,846	0	91.1%	42,346	42,346	0	-16.7%	
Miscellaneous	300,957	329,886	339,886	10,000	12.9%	239,381	239,381	0	-29.6%	
Total Franchises, Excises, Licenses, Fees	1,476,401	1,540,141	1,550,141	10,000	5.0%	1,430,799	1,430,799	0	-7.7%	
TOTAL CURRENT REVENUES	10,240,702	10,869,253	10,972,137	102,884	7.1%	11,306,303	11,390,496	84,193	3.8%	
Extraordinary Revenues	(36,378)	151,043	151,043	--	--	--	--	--	--	
GRAND TOTAL	10,204,324	11,020,296	11,123,180	102,884	9.0%	11,306,303	11,390,496	84,193	2.4%	

Note: Estimates do not include revenues assumed in the budget.