

CODE		SEPTEMBER 2022	SEPTEMBER 2021	Increase/ (Decrease) over 2021	Percent Change	Fiscal Year 2023	Fiscal Year 2022	Increase/ (Decrease) over 2022	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	7,039,448.79	10,560,219	(3,520,770)	-33.34%	24,482,865	34,487,478	(10,004,613)	-29.01%
102	Meat and Poultry - Retail	297,992.87	199,538	98,455	49.34%	590,695	585,614	5,081	0.87%
103	Seafood - Retail	273,586.48	164,912	108,674	65.90%	573,066	633,999	(60,933)	-9.61%
104	Canning	1,510.05	677	833	123.13%	4,013	5,124	(1,110)	-21.67%
105	Bakers - Retail	1,792,117.19	1,034,928	757,189	73.16%	3,598,286	3,399,447	198,839	5.85%
106	Dairies - Retail	93,763.48	16,349	77,415	473.53%	191,561	121,417	70,144	57.77%
107	Candy, Nuts, Ice Cream, Confectionery Stores	2,003,375.61	846,568	1,156,808	136.65%	4,050,808	3,416,928	633,880	18.55%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	44,815,935.45	30,565,218	14,250,718	46.62%	89,539,384	102,232,665	(12,693,281)	-12.42%
109	Package Liquors and Taverns	19,673,367.07	17,347,966	2,325,401	13.40%	40,571,776	54,772,455	(14,200,678)	-25.93%
110	Supermarkets	1,968,161.86	4,883,481	(2,915,319)	-59.70%	12,765,109	20,106,095	(7,340,986)	-36.51%
111	Hotels, Motels Selling Food - W/BWL	2,979,001.57	906,804	2,072,197	228.52%	6,091,861	4,991,952	1,099,909	22.03%
112	Restaurants and Nite Clubs - W/BWL	29,176,974.95	18,518,479	10,658,496	57.56%	59,945,861	69,179,503	(9,233,642)	-13.35%
113	Groceries - Wholesale	930,348.43	2,011,644	(1,081,296)	-53.75%	5,168,856	6,446,465	(1,277,609)	-19.82%
114	Vending Machines and Suppliers	557,708.02	347,753	209,955	60.37%	1,078,030	1,097,723	(19,693)	-1.79%
115	Meat Processors and Manufactures	29,715.80	10,419	19,297	185.20%	50,346	78,375	(28,030)	-35.76%
116	Poultry Processors	8,964.85	9,747	(782)	-8.02%	14,995	65,495	(50,500)	-77.11%
117	Seafood Packers	19,605.73	8,711	10,895	125.07%	37,333	33,335	3,998	11.99%
118	Bakers Suppliers	27,013.00	13,891	13,122	94.47%	98,441	52,307	46,134	88.20%
119	Baking Plants	18,238.73	15,624	2,614	16.73%	44,207	32,474	11,733	36.13%
120	Dairy Suppliers	5,555.29	24,360	(18,805)	-77.20%	69,890	57,575	12,314	21.39%
121	Dairy Plants	6,390.88	7,610	(1,219)	-16.02%	12,753	25,367	(12,613)	-49.72%
	Subtotal	111,718,776	87,494,898	24,223,878	27.69%	248,980,137	301,821,793	(52,841,656)	-17.51%
	ASSESSMENT COLLECTIONS	39,486	93,427	(53,941)	-57.74%	161,100	221,060	(59,960)	-27.12%
	TOTAL: FOOD AND BEVERAGE	111,758,263	87,588,326	24,169,937	27.59%	249,141,236	302,042,852	(52,901,616)	-17.51%

APPAREL GROUP

201	Clothing - Men's and Boys'	799,188	659,317	139,871	21.21%	1,761,090	1,562,318	198,771	12.72%
202	Clothing - Women's and Girls'	3,666,257	2,862,544	803,714	28.08%	7,387,750	11,299,309	(3,911,560)	-34.62%
203	Clothing - Infants'	572,285	584,672	(12,387)	-2.12%	967,915	1,655,349	(687,434)	-41.53%
204	Clothing - Family	10,469,193	8,977,756	1,491,437	16.61%	21,910,739	29,271,092	(7,360,353)	-25.15%
205	Shoes - Retail	4,136,713	3,974,341	162,373	4.09%	7,388,454	10,484,655	(3,096,201)	-29.53%
206	Furriers	24,242	11,187	13,055	116.70%	44,983	45,043	(60)	-0.13%
207	Custom Tailors and Uniforms	890,395	195,303	695,092	355.90%	1,669,227	1,455,406	213,820	14.69%
208	Clothing - Manufacturers	283,435	93,190	190,245	204.15%	597,389	842,729	(245,339)	-29.11%
209	Shoes - Manufacturers	40,886	51,272	(10,386)	-20.26%	78,576	111,434	(32,858)	-29.49%
	Subtotal	20,882,594	17,409,582	3,473,012	19.95%	41,806,121	56,727,335	(14,921,214)	-26.30%
	ASSESSMENT COLLECTIONS	0	0	0	0.00%	0	0	0	0.00%
	TOTAL: APPAREL GROUP	20,882,594	17,409,582	3,473,012	19.95%	41,806,121	56,727,335	(14,921,214)	-26.30%

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GENERAL MERCHANDISE GROUP									
301	Department Stores	5,432,672	6,387,273	(954,601)	-14.95%	13,039,194	22,336,605	(9,297,411)	-41.62%
302	Variety Stores	2,301,630	2,728,552	(426,922)	-15.65%	7,309,463	8,885,557	(1,576,094)	-17.74%
303	Drug Stores and Patent Medicines	2,916,741	3,428,371	(511,630)	-14.92%	5,894,934	7,372,461	(1,477,526)	-20.04%
304	Jewelry, Silverware, Plated Ware	2,692,416	2,455,173	237,243	9.66%	5,186,358	7,579,123	(2,392,765)	-31.57%
305	Country General Stores	163,407	78,670	84,737	107.71%	289,473	275,140	14,332	5.21%
306	General Merchandise	38,983,015	28,839,935	10,143,080	35.17%	76,851,157	86,963,786	(10,112,629)	-11.63%
307	Sporting Goods and Toys	5,877,903	4,948,435	929,468	18.78%	11,297,290	15,952,499	(4,655,209)	-29.18%
308	Discount Stores, Stamp Redemption	21,778,620	22,313,029	(534,409)	-2.40%	43,400,160	45,081,666	(1,681,506)	-3.73%
309	Leather and Leather Products	162,226	50,268	111,958	222.72%	325,710	322,259	3,451	1.07%
310	Antiques, Secondhand Stores, Pawn Shops	751,639	372,607	379,032	101.72%	1,556,483	1,692,124	(135,641)	-8.02%
311	Dry Goods Store	301,790	293,034	8,755	2.99%	591,501	697,437	(105,935)	-15.19%
312	Direct Selling	8,195,386	7,334,675	860,711	11.73%	16,157,581	16,356,875	(199,294)	-1.22%
	Subtotal	89,557,444	79,230,022	10,327,422	13.03%	181,899,302	213,515,530	(31,616,228)	-14.81%
	ASSESSMENT COLLECTIONS	4,502	5,640	(1,138)	-20.18%	15,333	29,705	(14,371)	-48.38%
	TOTAL: GENERAL MERCHANDISE	89,561,946	79,235,662	10,326,284	13.03%	181,914,635	213,545,235	(31,630,599)	-14.81%
AUTOMOTIVE GROUP									
401	Motor Vehicle Dealers, New and Used	5,617,771	3,474,728	2,143,044	61.68%	11,004,201	12,502,194	(1,497,994)	-11.98%
402	Auto Accessories, Tire, Battery, Parts	9,966,448	7,297,550	2,668,898	36.57%	19,116,021	23,380,720	(4,264,699)	-18.24%
403	Gasoline Service Stations	2,628,344	1,594,835	1,033,509	64.80%	5,190,077	5,428,155	(238,078)	-4.39%
404	Garages, Body, Paint, Repair Shops	5,992,746	2,933,132	3,059,615	104.31%	12,007,656	10,753,846	1,253,810	11.66%
405	Aircraft Parts, Private Planes	141,053	11,548	129,505	1121.46%	209,145	65,694	143,451	218.36%
406	Marine Sales Rentals	860,500	437,895	422,605	96.51%	1,742,313	1,835,070	(92,756)	-5.05%
407	Automobile, Bus and Truck Rentals	9,177,725	6,212,965	2,964,760	47.72%	17,965,669	20,315,912	(2,350,242)	-11.57%
408	Mobile Home and Office Trailers	314,558	173,683	140,875	81.11%	589,084	587,617	1,467	0.25%
	Subtotal	34,699,146	22,136,336	12,562,811	56.75%	67,824,166	74,869,208	(7,045,042)	-9.41%
	ASSESSMENT COLLECTIONS	4,341	7,417	(3,076)	-41.47%	11,516	12,512	(996)	-7.96%
	TOTAL: AUTOMOTIVE GROUP	34,703,487	22,143,753	12,559,735	56.72%	67,835,682	74,881,719	(7,046,038)	-9.41%
FURNITURE, FIXTURES AND APPLIANCE GROUP									
501	Furniture, Domestic, New and Used	4,533,498	3,642,002	891,496	24.48%	9,091,337	11,214,042	(2,122,706)	-18.93%
502	Household Appliances and Furniture	9,601,181	6,269,949	3,331,232	53.13%	19,039,591	21,908,656	(2,869,065)	-13.10%
503	Store and Office Fixtures and Equipment	5,508,751	2,455,891	3,052,860	124.31%	9,697,581	11,336,623	(1,639,042)	-14.46%
504	Music Supplies and Musical Equipment	593,629	381,176	212,452	55.74%	1,173,384	1,178,657	(5,273)	-0.45%
505	Radios and Televisions	995,311	311,799	683,512	219.22%	1,735,629	1,954,558	(218,929)	-11.20%
547	Computer Software/Hardware Sales, Repairs, Etc.	18,756,457	18,612,323	144,134	0.77%	40,045,655	56,713,015	(16,667,361)	-29.39%
	Subtotal	39,988,826	31,673,139	8,315,687	26.25%	80,783,176	104,305,552	(23,522,376)	-22.55%
	ASSESSMENT COLLECTIONS	5,863	3,250	2,613	80.40%	13,313	8,050	5,263	160.57%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	39,994,689	31,676,389	8,318,300	26.26%	80,796,489	104,313,602	(23,517,113)	160.57%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	4,788,901	3,360,342	1,428,559	42.51%	9,448,732	10,490,618	(1,041,886)	-9.93%
602	Heating, Plumbing, Air Conditioning, Refrig.	9,119,684	5,859,636	3,260,049	55.64%	17,009,193	20,137,147	(3,127,955)	-15.53%
603	Electrical and Electronics	6,610,932	4,079,305	2,531,627	62.06%	11,427,143	13,077,402	(1,650,258)	-12.62%
604	Construction Equipment	1,774,583	1,414,384	360,199	25.47%	3,790,733	4,653,430	(862,696)	-18.54%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,883,098	1,126,082	757,016	67.23%	3,651,563	3,976,699	(325,136)	-8.18%
606	Lumber and Building Materials	48,575,253	39,817,450	8,757,803	21.99%	88,188,462	111,604,770	(23,416,308)	-20.98%
607	Building Equipment	3,354,201	2,463,603	890,598	36.15%	6,352,030	7,510,878	(1,158,848)	-15.43%
608	Steel	1,117,226	573,764	543,462	94.72%	2,777,760	2,126,428	651,332	30.63%
609	Highway, Bridge and Sewer Construction	685,056	324,031	361,024	111.42%	1,389,413	1,345,095	44,318	3.29%
	Subtotal	77,908,934	59,018,597	18,890,336	32.01%	144,035,029	174,922,466	(30,887,437)	-17.66%
	ASSESSMENT COLLECTIONS	59,356	115,412	(56,056)	-48.57%	68,507	281,411	(212,904)	-75.66%
	TOTAL: BUILDING AND CONTRACTORS GROUP	77,968,290	59,134,009	18,834,280	31.85%	144,103,536	175,203,877	(31,100,341)	-17.75%

UTILITIES AND TRANSPORTATION GROUP

701	Light and Power Companies	16,990,865	9,670,425	7,320,440	75.70%	31,517,726	28,152,804	3,364,922	11.95%
702	Water Works	35,760	10,021	25,739	256.85%	73,464	82,834	(9,369)	-11.31%
703	Railroads	110,044	20,462	89,582	437.79%	173,413	277,375	(103,962)	-37.48%
704	Street Railways and Buses	744	1,359	(615)	-45.27%	2,445	2,785	(340)	-12.20%
705	Trucking Companies	62,269	34,678	27,591	79.56%	139,900	130,295	9,605	7.37%
706	Airlines - Commercial	23,832	2,979	20,853	700.08%	53,421	30,829	22,592	73.28%
707	Communications	11,190,078	8,447,015	2,743,064	32.47%	34,272,890	27,583,112	6,689,778	24.25%
708	Steamship Lines	33,138	3,357	29,781	100.00%	104,119	14,290	89,829	100.00%
	Subtotal	28,446,730	18,190,295	10,256,435	56.38%	66,337,379	56,274,324	10,063,055	17.88%
	ASSESSMENT COLLECTIONS	0	0	0	0.00%	17	0	17	0.00%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	28,446,730	18,190,295	10,256,435	56.38%	66,337,396	56,274,324	10,063,073	17.88%

HARDWARE, MACHINERY AND EQUIPMENT GROUP

801	Hardware Stores	2,401,657	2,214,034	187,623	8.47%	4,956,340	7,184,192	(2,227,851)	-31.01%
802	Machine Shop	226,485	344,691	(118,206)	-34.29%	389,232	632,565	(243,333)	-38.47%
803	Farm Equipment and Supplies	2,021,637	2,088,980	(67,342)	-3.22%	3,825,422	5,119,892	(1,294,470)	-25.28%
804	Feed, Seed and Fertilizer	300,003	275,177	24,826	9.02%	566,410	797,200	(230,790)	-28.95%
805	Industrial Supplies - Sales	5,709,147	3,039,229	2,669,917	87.85%	9,587,841	9,638,122	(50,281)	-0.52%
806	Industrial Supplies - Manufacturing - Chemicals	1,192,960	596,285	596,675	100.07%	2,148,716	2,658,708	(509,992)	-19.18%
807	Machinery for Heavy Manufacture	939,073	403,345	535,728	132.82%	1,877,207	1,996,783	(119,576)	-5.99%
808	Fire Fighting Equipment	317,710	170,175	147,535	86.70%	627,510	697,912	(70,402)	-10.09%
809	Vending Machines	49,566	37,909	11,657	30.75%	177,030	100,802	76,228	75.62%
810	Engineering and Research	891,551	258,859	632,692	244.42%	1,313,627	1,019,331	294,295	28.87%
811	Petroleum Products	637,415	496,058	141,357	28.50%	1,291,344	1,480,507	(189,163)	-12.78%
	Subtotal	14,687,204	9,924,741	4,762,463	47.99%	26,760,678	31,326,013	(4,565,335)	-14.57%
	ASSESSMENT COLLECTIONS	1,497	0	1,497	0.00%	4,491	1,122	3,369	300.34%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROUP	14,688,701	9,924,741	4,763,960	48.00%	26,765,169	31,327,134	(4,561,966)	-14.56%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	17,986,380	6,340,034	11,646,346	183.70%	38,000,984	26,024,331	11,976,654	46.02%
902	Sales by Nonprofit Organizations	245,906	180,341	65,565	36.36%	490,564	473,653	16,912	3.57%
903	Advertising, Signs Artists	1,754,157	-264,117	2,018,274	-764.16%	2,805,483	1,959,270	846,213	43.19%
904	Auctioneers	196,896	213,904	(17,008)	-7.95%	769,300	1,169,396	(400,096)	-34.21%
905	Barber and Beauty Shops	2,052,326	1,837,302	215,024	11.70%	4,119,067	4,886,699	(767,631)	-15.71%
906	Book Stores	1,130,576	1,300,899	(170,324)	-13.09%	2,073,311	2,864,608	(791,297)	-27.62%
907	Bowling and Billiards	215,185	125,143	90,041	71.95%	393,658	359,154	34,504	9.61%
908	Cigarette and Tobacco Dealers	610,469	305,500	304,968	99.83%	1,127,553	939,349	188,204	20.04%
909	Dentist, Physicians, Laboratories	2,128,155	2,077,980	50,175	2.41%	4,679,614	5,412,155	(732,541)	-13.54%
910	Florists and Nurserymen	1,821,149	2,784,713	(963,563)	-34.60%	3,690,070	8,448,282	(4,758,212)	-56.32%
911	Fuel Dealers and Oil Companies	1,054,857	703,446	351,412	49.96%	2,235,554	2,104,297	131,257	6.24%
912	Morticians, Monuments, Markers	364,896	303,362	61,534	20.28%	746,755	913,564	(166,809)	-18.26%
913	Scrap Metal and Junk Dealers	20,454	19,046	1,408	7.39%	42,006	51,187	(9,181)	-17.94%
914	Itinerant Vendors, Peddlers	39,756	22,480	17,276	76.85%	89,250	61,896	27,354	44.19%
915	Laundry, Linen, Dry Cleaners	405,588	153,558	252,030	164.13%	723,553	600,881	122,672	20.42%
916	Cleaning Service and Janitor Supplies	1,400,933	959,659	441,274	45.98%	2,961,644	3,033,189	(71,545)	-2.36%
917	Horse, Cattle, Pets and Taxidermy	2,407,227	1,779,457	627,770	35.28%	4,467,071	4,019,763	447,308	11.13%
918	Optical Goods and Opticians	217,558	174,152	43,406	24.92%	438,601	420,721	17,880	4.25%
919	Photographers, Photo Equipment and Supplies	392,219	190,467	201,752	105.92%	766,731	807,996	(41,265)	-5.11%
920	Printing and Printing Equipment	2,266,987	1,238,850	1,028,138	82.99%	4,526,455	3,861,104	665,351	17.23%
921	Paper and Paper Products	1,172,973	458,360	714,614	155.91%	2,215,636	2,145,222	70,415	3.28%
922	Storage and Warehouses, Packing	894,764	451,265	443,499	98.28%	1,633,235	1,591,088	42,147	2.65%
923	Gifts, Cards, Novelties, Ceramics	3,548,170	1,014,526	2,533,644	249.74%	6,697,966	5,321,872	1,376,094	25.86%
924	Newsstands	60,143	211,638	(151,495)	-71.58%	213,077	336,675	(123,598)	-36.71%
925	Recreation and Amusement Places	977,988	473,249	504,739	106.65%	2,096,993	1,984,282	112,711	5.68%
926	Membership Organizations	9,023,968	418,292	8,605,676	2057.34%	14,404,602	9,898,884	4,505,718	45.52%
927	Miscellaneous Use Tax	52,349,150	45,112,160	7,236,990	16.04%	108,115,519	104,063,381	4,052,138	3.89%
928	Ice Dealers	58,360	91,896	(33,536)	-36.49%	110,355	124,811	(14,456)	-11.58%
929	Carnivals, Fairs, Exhibitors	224,052	72,711	151,341	208.14%	461,220	548,958	(87,738)	-15.98%
930	Banking and Insurance	565,313	744,340	(179,028)	-24.05%	1,433,578	1,975,289	(541,711)	-27.42%
931	Schools and Colleges	845,504	403,619	441,885	109.48%	1,028,707	690,462	338,245	48.99%
932	Holiday Season Vendors	25,640	19,808	5,832	29.44%	37,078	78,391	(41,312)	-52.70%
933	Race Tracks	45,740	11,649	34,092	292.66%	84,065	21,416	62,649	292.54%
934	Metal Foundries	123,135	70,257	52,878	75.26%	201,561	113,263	88,298	77.96%
935	Fabrication of Metal Products	855,506	547,260	308,246	56.33%	1,754,972	1,882,553	(127,581)	-6.78%
936	Steel, Aluminum, Copper and Brass Mfg.	976,387	269,092	707,295	262.84%	1,705,855	1,723,997	(18,142)	-1.05%
937	Bottlers	120,449	86,831	33,618	38.72%	248,818	290,397	(41,579)	-14.32%
938	Manufacture of Paper and Paper Products	66,522	153,033	(86,511)	-56.53%	146,714	244,210	(97,497)	-39.92%
939	Plastic and Plastic Products	298,754	184,762	113,991	61.70%	523,101	549,806	(26,705)	-4.86%
940	Aircraft, Space Vehicle, Missile Mfg.	93,710	25,781	67,929	263.49%	231,508	219,014	12,493	5.70%
941	Container Manufacturers	371,385	126,130	245,255	194.45%	737,870	684,353	53,517	7.82%
942	Miscellaneous Manufacturers	4,990,681	3,139,316	1,851,365	58.97%	9,243,397	8,479,948	763,449	9.00%

943 Industry table data is obtained from the SMART processing system. It may not agree in total to deposited receipts for the month. 2,113,997 1,639,010 474,987 28.98% 4,126,989 3,636,179 490,809 13.50%

CODE		SEPTEMBER	SEPTEMBER	Increase/	Percent	Fiscal	Fiscal	Increase/	Percent
		2022	2021	(Decrease) over	Change	Year	Year	(Decrease) over	Change
				2021		2023	2022	2022	
944	Credit Reporting Services	326,309	346,247	(19,938)	-5.76%	705,506	836,123	(130,617)	-15.62%
945	Security Services	3,803,523	3,298,557	504,967	15.31%	7,154,761	7,464,607	(309,847)	-4.15%
946	Cleaning Services	1,680,376	1,400,800	279,576	19.96%	3,399,509	4,451,896	(1,052,387)	-23.64%
988	X License	93	189	(97)	-51.00%	165	329	(163)	-49.74%
	Subtotal	122,324,267	81,216,955	41,107,312	50.61%	243,859,979	227,768,899	16,091,080	7.06%
	ASSESSMENT COLLECTIONS	15,988	-45,945	61,933	-134.80%	235,441	8,373	227,068	2712.03%
	TOTAL: MISCELLANEOUS GROUP	122,340,255	81,171,010	41,169,245	50.72%	244,095,420	227,777,271	16,318,149	7.16%
100	FOOD AND BEVERAGE GROUP	111,718,776	87,494,898	24,223,878	27.69%	248,980,137	301,821,793	(52,841,656)	-17.51%
200	APPAREL GROUP	20,882,594	17,409,582	3,473,012	19.95%	41,806,121	56,727,335	(14,921,214)	-26.30%
300	GENERAL MERCHANDISE GROUP	89,557,444	79,230,022	10,327,422	13.03%	181,899,302	213,515,530	(31,616,228)	-14.81%
400	AUTOMOTIVE GROUP	34,699,146	22,136,336	12,562,811	56.75%	67,824,166	74,869,208	(7,045,042)	-9.41%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	39,988,826	31,673,139	8,315,687	26.25%	80,783,176	104,305,552	(23,522,376)	-22.55%
600	BUILDING AND CONTRACTORS GROUP	77,908,934	59,018,597	18,890,336	32.01%	144,035,029	174,922,466	(30,887,437)	-17.66%
700	UTILITIES AND TRANSPORTATION GROUP	28,446,730	18,190,295	10,256,435	56.38%	66,337,379	56,274,324	10,063,055	17.88%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	14,687,204	9,924,741	4,762,463	47.99%	26,760,678	31,326,013	(4,565,335)	-14.57%
900	MISCELLANEOUS GROUP	122,324,267	81,216,955	41,107,312	50.61%	243,859,979	227,768,899	16,091,080	7.06%
	SUBTOTAL	540,213,921	406,294,565	133,919,356	32.96%	1,102,285,968	1,241,531,119	(139,245,151)	-11.22%
	ASSESSMENT COLLECTIONS	<u>131,034</u>	<u>179,202</u>	<u>(48,168)</u>	<u>-26.88%</u>	<u>509,718</u>	<u>562,232</u>	<u>(52,514)</u>	<u>-9.34%</u>
	TOTAL COLLECTIONS	540,344,955	406,473,767	133,871,188	32.93%	1,102,795,685	1,242,093,351	(139,297,665)	-11.21%

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